





2016

Town of Rangeley

### Brian Ellis

Brian was born in Rangeley on October 11, 1942 to Thayer "TJ" and Neola (Bubier) Ellis. He was the youngest of six children; five boys and one girl. His Great Grandmother Hoar was the Granddaughter of one of the first settlers to the Rangeley Region. His father worked as a carpenter while his mother opened a bakery. Prior to graduating in 1960, he joined the Rangeley Fire Department at the tender age of 16.

Upon graduation, Brian served in the Air Force from 1961-65 where he was stationed in Fairbanks, Alaska. He honorably completed his military service ranked as an Airman First Class. When Brian returned to Rangeley he began caretaking, which he continues to some extent today.



Brian married Faith (Marion) in the mid-seventies giving him a step-daughter, Connie Copp who still resides in the area. Faith helped to bring the Fire Department's Ladies Auxiliary to the area along with Barbara Quimby and Zelda Clark. Brian worked as the Secretary to the Guide's Association for almost a decade as well as being a member of the Historical Society for 15 years and today, serves as an Election Clerk for the Town Office. Throughout, Brian has remained a member of the Fire Department and continues to be a responder today. He has served 58 years with Rangeley Fire & Rescue.

Today, besides his duties as a Firefighter, Brian enjoys his lovely flower gardens and fishing the area.

The Town of Rangeley is honored to dedicate this year's Annual Town Report to Brian Ellis.

Thank you for your many years of dedicated civil service.

# Town of Rangeley Annual Town Report 2016

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### Town of Rangeley Appointed Boards & Committees

### Appointed Boards & Committees

### **AIRPORT COMMISSION**

Dale Quimby Harold Schaetzle James Ferrara Larry Koob Keith Deschambeault Mark Beauregard Perry Williams

#### **ZONING BOARD OF APPEALS**

Brian St. Louis Ryan Wilbur Dennis Marquis

### **ORDINANCE COMMITTEE**

Donald Nuttall Robert Welch Cara Williams
David James Ethna Thompson

#### PLANNING BOARD

Dennis Muzzy Lucas Sirois Rebekah Carmichael Brian Roy Wesley Dugan

### **BOARD OF ASSESSMENT REVIEW**

Dale Quimby Jonathan Adkins

### **CEMETERY COMMITTEE**

Denise Mercier Ann Ladd Sally Church

### RANGELEY ECONOMIC OPPORTUNITY COMMITTEE

Dawn Field Karen Ogulnick Kate Williamson Perry Williams

Laura Reynolds Leeanna Wilbur Linda Dexter Nancy Hilliard Virginia MacFawn William Pierce

### Town of Rangeley Municipal Officers Directory

### Elected Officials

### **BOARD OF SELECTMEN**

Cyndy Egan Robert Welch David Burgess Shelly Lowell James Carignan

### **SEWER COMMISSION**

Albert Clinch Matthew Holbrook Ethan Shaffer
Shane Vorous Jonathan Adkins

### SCHOOL BOARD

Colleen Dutile-Koob Richard Walker Elizabeth Eastlack Jennifer Farmer Joanne Chapman

### **PARKS COMMISSION**

Alice Smith Everett Quimby James Jannace Kash Haley Lindsey Savage

### **BUDGET COMMITTEE**

Larry Koob Keith Deschambeault Bradley Scovil Nathan Kay Christopher Farmer Donald Nuttall Linda Sikes

### H.A. FURBISH TRUST

Dennis Marquis Martha Chase Carl Symes

### Appointed Officials

TOWN MANAGER	Tim Pellerin
TOWN CLERK/REGISTRAR OF VOTERS	Tricia Roy
TAX COLLECTOR/TREASURER	Rebekah Carmichael
Assessor	Rob Duplisea
CODE ENFORCEMENT OFFICER	Thomas Lillis
POLICE CHIEF	Russell French
Fire Chief	Tim Pellerin
ANIMAL CONTROL OFFICER	Lisa Symes

### Town of Rangeley State & Federal Government Directory

### **United States Senators**

### SUSAN COLLINS

413 Dirksen Senate Office Building Washington, D.C. 20510-1904

Phone (202)224-2523

www.collins.senate.gov

### **ANGUS KING**

133 Hart Senate Office Building Washington, D.C. 20510 Phone (202) 224-5344 www.king.senate.gov

### Representative to Congress

### **BRUCE POLIQUIN**

426 Cannon House Office Building Washington, D.C. 20515 Phone (202) 225-6306 www.poliquin.house.gov

### State of Maine Senator

### **THOMAS SAVIELLO**

3 State House Station Augusta, ME 04333-0003 Phone (207) 287-1505 drtom16@hotmail.com

### State of Maine House Representative

### FRANCES MILLS HEAD

2 State House Station Augusta, ME 04333-0002 Phone (207) 287-1440 frances.head@legislature.maine.gov SUSAN M. COLLINS

413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 2051G-1964 (202) 224-2623 (202) 224-2692 (FAX)

### United States Senate

WASHINGTON, DC 20510-1904

#### Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments.

Growing our economy by encouraging job creation remains a top priority. The tax relief bill enacted during this last Congress contains provisions I authored to provide small businesses with the certainty that they need to invest, grow, and, most important, hire new workers. The 2017 National Defense Authorization Act includes a provision the Maine delegation worked together to champion requiring that military recruits be provided with athletic footwear made in America, as is required for other equipment and uniform items whenever possible. This is a great victory for our troops and for the 900 skilled workers at New Balance factories here in Maine.

Maine's contributions to our national security stretch from Kittery to Limestone. As a senior member of the Appropriations Committee, I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard and \$1 billion towards the construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen the Navy and our national security, and the additional destroyer will help meet the Navy's goal of a 355-ship fleet.

Maine's growing population of older individuals creates many challenges. That's why, as Chairman of the Senate Aging Committee, my top three priorities are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security.

The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance. Last May, a call to the hotline helped lead to the arrest of a national crime ring targeting seniors, and in June I worked to secure the humanitarian release of a Maine senior who had been imprisoned in Spain after being victimized by an international drug smuggling scam.

The Aging Committee also released an extensive report detailing the findings of our bipartisan investigation into the abrupt and dramatic price increases for prescription drugs whose patents expired long ago.

I advocated strongly for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. I also championed and authored portions of the 21<sup>st</sup> Century Cures Act that will further support biomedical innovation and make significant reforms to our mental health system.

The Senate also took steps in the past year to combat the nation's heroin and opioid epidemic by passing the Comprehensive Addiction and Recovery Act (CARA), which I was proud to cosponsor. CARA is a monumental step forward in our effort to address the devastating addiction crisis affecting countless families and communities across the country and right here in Maine.

A Maine value that always guides me is our unsurpassed work ethic. In December 2016, I cast my 6,236<sup>th</sup> consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Rangeley and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Lewiston state office at (207) 784-6969 or visit my website at www.collins.senate.gov. May 2017 be a good year for you, your family, your community, and our state.

Sincerely, Lunan M Collins

Susan M. Collins United States Senator ANGUS S. KING, JR.

133 HART SENATE OFFICE BUILDING (202) 224–5344 Website: http://www.King.Senate.gov

### United States Senate

WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

#### Dear Friends of Rangeley,

Since being sworn into the Senate in 2013, I have made it my mission to address at the federal level the most important issues facing our great state. Working closely with my colleagues in the Maine Congressional Delegation, we've been able to successfully secure a number of legislative victories that support our state's economy, our rich traditions, and the hardworking people I am proud to represent.

In an increasingly polarized Congress, my goal as an Independent is to put partisanship aside, build consensus and further common-sense solutions to address the needs of the American people. To this end, I have cofounded the Former Governors Caucus, a group of former state executives who are frustrated with legislative gridlock and eager to find bipartisan solutions. And as always, I aim to bridge the partisan divide by hosting barbeque dinners in Washington with colleagues ranging from Ted Cruz to Elizabeth Warren. If you know a person's children, then you see them as a mother or father and not a rival vote, and working to further personal dialogue and build relationships can lay the foundation for successful legislation.

One of the accomplishments of which I am most proud is the legislative victory that protects our college students and their families from an expensive hike in student loan interest rates. In 2013, as students faced a significant spike in interest rates that would have taken thousands of dollars out of their pockets, I brought together colleagues from across the political spectrum to broker compromise legislation called the Bipartisan Student Loan Certainty Act. Thanks to this bill, students will save \$50 billion over the next 10 years by lowering their interest rates, which means that a student in Maine will now save between \$3,000 and \$6,000 over the life of their loan.

Being an Independent in the Senate has allowed me to make calls and vote on policies that are best for Maine, but it has also made it possible to play key roles in finding simple solutions and legislative fixes that make good commonsense to both parties. Of course, much of what we do in the Senate doesn't happen on the Senate floor, or even in committee. Instead, it involves working across all levels of government to ensure the State of Maine receives attention and support from the federal government.

Take, for example, the opioid and heroin epidemic devastating communities across our state. While Congress has passed legislative solutions aimed at expanding access to medical treatment, I've also pressed for other changes that can be accomplished more quickly and make a more immediate difference in Maine. For example, I successfully urged the U.S. Department of Health and Human Services to increase the number of patients to whom a doctor can provide medication-assisted treatment, and in 2015 brought the Director of the Office of National Drug Control Policy to Brewer to meet directly with Mainers and hear their stories. I've also engaged law enforcement – including the Drug Enforcement Agency – to crack down on the production of opioids and work to limit their diversion. Together, Senator Collins and I helped pass the Northern Border Security Review Act to combat drug and human trafficking along our border with Canada.

While the opioid epidemic is certainly our biggest public health crisis, job loss in Maine is still our number one economic problem and that's why we need to focus on bringing good paying jobs back to Maine and protecting the ones we still have. As a member of the Armed Services Committee, I teamed up with Senator Collins and Representative Poliquin to successfully secure a provision in the defense bill that can help domestic shoe manufacturers like New Balance. The three of us also worked together with the Department of Commerce to establish an Economic Development Assessment Team, known as an EDAT, to assist Maine's forest industry in the wake of several mill closures. We have an incredible spirit of innovation and ingenuity in Maine and I believe finding ways to invest in that spirit will reignite Maine's forest products sector and our economy. Part of our economic path forward must also include expanding access to high-speed broadband, which can help connect our businesses and communities to information and economic opportunities.

AUGUSTA 4 Gabriel Drive, Suite F1 Augusta, ME 04330 (207) 622–8292

BANGOR 202 Harlow Street, Suite 20350 Bangor, ME 04401 (207) 945–8000 PRESQUE ISLE 169 Academy Street, Suite A Presque Isle, ME 04769 (207) 764–5124 SCARBOROUGH 383 US Route 1, Suite 1C Scarborough, ME 04074 (207) 883–1588 ANGUS S. KING, JR.

133 HART SENATE OFFICE BUILDING (202) 224–5344 Website: http://www.King.Senate.gov

### United States Senate

WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

As a member of the Senate Armed Services and Intelligence Committees, I work to keep Maine and our nation safe. Part of that important work means continuing to work for funding for the construction of Navy ships that will be used to protect American interests across the globe. We all know that "Bath Built is Best Built," which is why I've fought to authorize funding for Navy ships built at BIW. The best way to preserve peace is by deterring war through unassailable strength, and to do that we must support our shipbuilders and our brave service members and invest in our military. I strive to meet this solemn responsibly every day as a member of these committees, which is why I hardly ever miss a hearing and take great care in overseeing the agencies sworn to keep us safe. Armed Services Chairman John McCain called me "one of the most serious and hard-working members" of the Committee, and that's a humbling compliment from a true American hero.

As always, please call or write me with thoughts or concerns with matters currently before Congress, or if you need assistance navigating a federal agency. As a public servant, it is critical to me to listen and learn from you, which is why staying connected with people from all over our beautiful state remains a top priority for my work in the Senate. Please call my toll-free line at 1-800-432-1599 or one my offices: Augusta: (207)622-8292, Bangor: (207)945-8000, Presque Isle (207)764-5124, Scarborough (207)883-1588, or Washington, D.C. (202)224-5344. You can also write me on our website at www.king.senate.gov/contact. It is an honor and a privilege serving the people of Maine in the Senate, and I look forward to working with you in our search for a more perfect Union.

Sincerely,

Angus S. King, Jr. United States Senator

langus S. Ting, f.



Paul R. LePage GOVERNOR STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Citizens of Rangeley:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and incomes taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage Governor



FAX: (207) 287-1034



Senator Thomas B. Saviello 3 State House Station Augusta, ME 04333-0003 (207) 287-1505

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the honor of serving you in the Maine Senate. I am humbled that you have put your trust in me for a fourth term and can assure you I will continue to work tirelessly on your behalf. Please let me provide you with a recap of the 127<sup>th</sup> Legislature, as well as my hopes for the upcoming 128<sup>th</sup> Legislature, which convenes in December.

Last year we continued the work of reforming our state's welfare system and achieved the long sought-after goal of banning the purchase of alcohol, tobacco and lottery tickets with welfare benefits. While there is more work to be done in reforming our welfare system, I believe these efforts will help to deter such abuse of the system and help ensure that benefits are going to those who truly need them.

The Legislature also worked in a bipartisan fashion to begin addressing the drug crisis affecting our state. We approved putting 10 new drug enforcement agents on the street, as well as provided funding for treatment programs and drug use prevention efforts.

In the upcoming session, it is clear that we must continue to do all we can to attract more jobs to our state. To that end, I will work to advocate for proposals which will expand economic opportunity for all Mainers. We must also continue to fight the drug epidemic threatening our state and hurting our families. It is my hope the Legislature can once again work together to find good solutions to what has become a widespread problem.

You have my humble and sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or <a href="mailto:drom16@hotmail.com">drtom16@hotmail.com</a> if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Tom Saviello State Senator

Fax: (207) 287-1527 \* TTY (207) 287-1583 \* Message Service 1-800-423-6900 \* Website: legislature.maine.gov/senate



Frances M. Head

Representative to the Legislature

Term Expires: December 5, 2018

Address: P. O. Box 61, West Bethel, ME 04286

**Phone:** (207) 650-1351 (Cell) - (207) 824-2114 (Business) - (207) 824-2448 (Fax)

EMail: Frances.Head@legislature.maine.gov

House Web Page: http://legislature.maine.gov/house/hsebios/headfm.htm

State House Message Phone: (800) 423-2900

TTY: Please use Maine Relay 711

Representing: District 117 - Andover, Bethel, Byron, Eustis, Gilead, Greenwood, Hanover, Lovell

(part), Newry, Rangeley, Stoneham, Stow, Upton and Plantations of Coplin, Dallas, Lincoln, Magalloway and Rangeley, plus the unorganized territories of North Franklin, North Oxford, South Oxford (including Albany and Mason Townships), and West

Central Franklin

Committee: Health and Human Services

Party: Republican

Legal Residence: Bethel

Seat in House Chamber: 59

Legislative Service: House: 127th, 128th

Capitol Address: House of Representatives

2 State House Station

Augusta, Maine 04333-0002

Clerk's Office: (207) 287-1400

State House Message Phone: 1-800-423-2900

House web site: http://legislature.maine.gov/house/

Please include this information in your municipal annual report to aid residents in contacting their State Representative. Thank you. Robert B. Hunt, Clerk of the House.

### Town of Rangeley Audit Report

Statement 3

#### Town of Rangeley, Maine Balance Sheet Governmental Funds June 30, 2016

		General Fund	Ó	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$	2,413,592.62	\$	1,363,261.14	\$ 3,776,853.76
Investments		-		31,003.62	31,003.62
Accounts receivable		76,862.50		20,029.11	96,891.61
Inventory		14,421.80		-	14,421.80
Due from other governments		1,175.23		-	1,175.23
Interfund receivable		51,104.33		321,743.06	372,847.39
Tax acquired property		171.99		-	171.99
Taxes receivable, net		9,952.54		-	9,952.54
Tax liens receivable		118,623.23			118,623.23
TOTAL ASSETS	\$	2,685,904.24	\$	1,736,036.93	\$ 4,421,941.17
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES Liabilities:					
Accounts payable	\$	293,599.59	\$	-	\$ 293,599.59
Interfund payable		321,743.06		51,104.33	372,847.39
Total liabilities		615,342.65		51,104.33	666,446.98
Deferred inflows of resources:					
Prepaid property taxes		16,770.47		-	16,770.47
Deferred property tax revenue		3,783.84		-	3,783.84
Total deferred inflows of resources		20,554.31			20,554.31
Fund balances:					
Non-spendable		14,421.80		39,780.62	54,202.42
Restricted		-		353,767.28	353,767.28
Assigned		303,000.00		1,348,217.67	1,651,217.67
Unassigned		1,732,585.48		(56,832.97)	1,675,752.51
Total fund balances		2,050,007.28		1,684,932.60	3,734,939.88
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES	\$	2,685,904.24	\$	1,736,036.93	
Amounts reported for governmental activities in the statement of net position (Stmt. 1) are dij	ferent because:				
Depreciable and non-depreciable capital assets as reported in Stmt. 1					12,418,208.25
Long-term liabilities, including bonds payable, as reported on Stmt. 1					(1,437,535.36)
Accrued compensated absences, as reported on Stmt. 1					(39,536.92)
Deferred property taxes not reported on Stmt. 1					3,783.84
NET POSITION OF GOVERNMENTAL ACTIVITIES					\$ 14,679,859.69

The accompanying notes are an integral part of this statement.

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# Town of Rangeley, Maine Statement of Revenues, Expenditures, and Changes in Fund Balances Governmental Funds For the Year Ended June 30, 2016

	General Fund	Other Governmental Funds		Total Governmental Funds
REVENUES:				
Property taxes	\$ 5,725,833.06	\$ -	\$	5,725,833.06
Excise taxes	313,717.74	-		313,717.74
Intergovernmental revenue	112,861.40	-		112,861.40
Charges for services	651,017.25	-		651,017.25
Licenses and permits	22,505.89	-		22,505.89
Investment income	11,848.94	2,250.63		14,099.57
Interest and lien fees	26,648.40	-		26,648.40
Other revenue	24,018.23	180,584.07		204,602.30
Total revenues	6,888,450.91	182,834.70		7,071,285.61
EXPENDITURES:				
General government	586,249.52	-		586,249.52
Public safety	651,087.27	-		651,087.27
Public works	1,419,356.77	-		1,419,356.77
Social services	164,989.14	_		164,989.14
Education	2,351,994.24	_		2,351,994.24
County tax	617,818.50	-		617,818.50
Debt service	217,929.91	-		217,929.91
Unclassified	128,831.50	1,121,163.76		1,249,995.26
Total expenditures	6,138,256.85	1,121,163.76		7,259,420.61
Excess (deficiency) of revenues over (under) expenditures	750,194.06	(938,329.06	)	(188,135.00)
OTHER FINANCING SOURCES (USES)				
Transfers in	22,767.98	977,859.53		1,000,627.51
Transfers out	(977,859.53)	(22,767.98		(1,000,627.51)
Proceeds from issuance of long-term debt	131,543.46	-		131,543.46
Total other financing sources (uses)	(823,548.09)	955,091.55		131,543.46
Net change in fund balances	(73,354.03)	16,762.49		(56,591.54)
FUND BALANCES - BEGINNING	2,373,361.31	1,418,170.11		3,791,531.42
Beginning balance adjustment	(250,000.00)	250,000.00		1-
FUND BALANCES - ENDING	\$ 2,050,007.28	\$ 1,684,932.60	\$	3,734,939.88

The accompanying notes are an integral part of this statement.

(Continued)

Statement 4 (Continued)

# Town of Rangeley, Maine Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Year Ended June 30, 2016

Net change in fund balances - total governmental funds (Statement 4)	\$ (56,591.54)
Amounts reported for governmental activities in the Statement of Activities (Stmt. 2) are different due to the following items:	
Depreciation expense recorded on Statement of Activities, yet not required to be recorded as expenditures on Governmental Funds Report	(587,176.75)
Capital outlays expensed on the Governmental Funds Report (Stmt. 4), yet not considered an expense for the purposes of Statement of Activities (Stmt. 2)	981,324.00
Issuance of long-term debt recognized as revenue in the governmental funds, but recognized as an increase in long-term debt on the government-wide financial statements	(131,543.46)
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position. More specifically, this represents the net amount of principal reduction in debt service made during the fiscal year.	181,739.48
Change in accrued interest expense as reported on the Statement of Net Position (Stmt. 1)	(4,881.56)
Changes in net position of governmental activities (see Stmt. 2)	\$ 382,870.17

Schedule H

Town of Rangeley, Maine Schedule of Departmental Operations For the Year Ended June 30, 2016

						11.
		Original Budget	Budget Adjustments	l otal Available	Expenditures	variance Positive (Negative)
GENERAL GOVERNMENT						
Administration	\$	98,034.00 \$	2,916.00 \$	100,950.00	\$ 98,239.77	\$ 2,710.23
Selectmen		98,523.00		98,523.00	66,693.30	31,829.70
Assessor		71,972.00	•	71,972.00	65,662.65	6,309.35
Finance		163,392.00	•	163,392.00	140,590.80	22,801.20
Planning		133,700.00		133,700.00	81,147.29	52,552.71
Town clerk		70,294.00		70,294.00	64,693.64	5,600.36
Buildings - Town hall		38,307.00		38,307.00	38,290.97	16.03
Buildings - Public safety		33,431.00		33,431.00	30,931.10	2,499.90
Total		707,653.00	2,916.00	710,569.00	586,249.52	124,319.48
PUBLIC SAFETY						
Fire and rescue		308,769.00	,	308,769.00	320,368.27	(11,599.27)
Police department		308,572.00	,	308,572.00	262,841.96	45,730.04
Animal control		4,272.00	•	4,272.00	1,570.04	2,701.96
EMS		100,641.00		100,641.00	66,307.00	34,334.00
Total		722,254.00		722,254.00	651,087.27	71,166.73
PUBLIC WORKS						
Highways		565,540.00	2,000.00	570,540.00	567,805.45	2,734.55
Sanitary sewers		426,561.00		426,561.00	387,607.93	38,953.07
Solid waste		309,263.00		309,263.00	285,149.53	24,113.47
Airport		48,800.00	3,000.00	51,800.00	42,931.00	8,869.00
Parks & recreation		163,411.00		163,411.00	103,763.08	59,647.92
Cemeteries		32,553.00	•	32,553.00	32,099.78	453.22
Tota/		1,546,128.00	8,000.00	1,554,128.00	1,419,356.77	134,771.23

Town of Rangeley, Maine Schedule of Departmental Operations For the Year Ended June 30, 2016

		Transfers & Additional	Total	1	Variance
	Appropriations	Appropriations	Available	Expenditures	Positive (Negative)
SOCIAL SERVICES					
General assistance	2,000.00	,	2,000.00	1	2,000.00
Agency donations	165,298.00		165,298.00	164,989.14	308.86
Total	167,298.00		167,298.00	164,989.14	2,308.86
EDUCATION	2,351,995.00		2,351,995.00	2,351,994.24	0.76
COUNTY TAX	617,819.00		617,819.00	617,818.50	0.50
DEBT SERVICE					
DEDI SENVICE					
Principal	182,436.00		182,436.00	181,740.23	695.77
Interest	38,528.00		38,528.00	36,189.68	2,338.32
Tota/	220,964.00		220,964.00	217,929.91	3,034.09
UNCLASSIFIED					
Culture	59,650.00		59,650.00	59,863.43	(213.43)
Lakeside park project	50,000.00	,	20,000.00	43,707.98	6,292.02
Comfort stations	30,037.00		30,037.00	25,260.09	4,776.91
Total	139,687.00		139,687.00	128,831.50	10,855.50
RESERVE ACCOUNTS					
Fire reserve	20,000.00	,	50,000.00	55,054.82	(5,054.82)
Public works highway reserve	20,000.00	,	20,000.00	20,000.00	•
Police reserve	15,000.00		15,000.00	15,000.00	•
Cemetery reserve	15,000.00	,	15,000.00	15,000.00	,
Sewer reserve	50,000.00	,	20,000.00	50,000.00	•
Capital equipment	10,000.00	•	10,000.00	1	10,000.00
Capital roads reserve	275,000.00	288,171.78	563,171.78	563,171.78	•
Total	465,000.00	288,171.78	753,171.78	748,226.60	4,945.18
TOTAL EXPENDITURES	\$ 6.938.798.00	299.087.78	\$ 7.237.885.78	5 6.886.483.45	\$ 351.402.33
	a consideration of the constant of the constan				

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#### Town of Rangeley, Maine General Fund Budgetary Comparison Schedule For the Year Ended June 30, 2016

		Budgeted	l Am	ounts			Variance with Final Budget-
		Original		Final	A	ctual Amounts	Positive (negative)
REVENUES:							
Property taxes	\$	5,735,767.58	\$	5,735,767.58	\$	5,725,833.06	\$ (9,934.52)
Excise taxes		247,600.00		247,600.00		313,717.74	66,117.74
Intergovernmental revenue		104,068.91		104,068.91		112,861.40	8,792.49
Charges for services		460,680.00		460,680.00		651,017.25	190,337.25
Licenses and permits		19,450.00		19,450.00		22,505.89	3,055.89
Investment income		9,000.00		9,000.00		11,848.94	2,848.94
Interest and lien fees		25,000.00		25,000.00		26,648.40	1,648.40
Other revenues		27,730.00		27,730.00		24,018.23	(3,711.77)
Total revenues		6,629,296.49		6,629,296.49		6,888,450.91	259,154.42
EXPENDITURES:							
General government		707,653.00		710,569.00		586,249.52	124,319.48
Public safety		722,254.00		722,254.00		651,087.27	71,166.73
Public works		1,546,128.00		1,554,128.00		1,419,356.77	134,771.23
Social services		167,298.00		167,298.00		164,989.14	2,308.86
Education		2,351,995.00		2,351,995.00		2,351,994.24	0.76
County tax		617,819.00		617,819.00		617,818.50	0.50
Debt service		220,964.00		220,964.00		217,929.91	3,034.09
Unclassified		139,687.00		139,687.00		128,831.50	10,855.50
Total expenditures		6,473,798.00		6,484,714.00		6,138,256.85	346,457.15
Excess (deficiency) of revenues over (under) expenditures		155,498.49		144,582.49		750,194.06	605,611.57
OTHER FINANCING SOURCES (USES):							
Transfers in		=		-		22,767.98	(22,767.98)
Transfers (out)		(465,000.00)		(465,000.00)		(977,859.53)	512,859.53
Proceeds from issuance of long-term debt		200,000.00		200,000.00		131,543.46	68,456.54
Total other financing sources		(265,000.00)		(265,000.00)		(823,548.09)	558,548.09
Net changes in fund balances		(109,501.51)		(120,417.51)		(73,354.03)	1,164,159.66
FUND BALANCES - BEGINNING						2,373,361.31	
Beginning balance adjustment - see footnotes	_					(250,000.00)	
FUND BALANCES - ENDING					\$	2,050,007.28	

Town of Rangeley, Maine Combining Balance Sheet - All Other Non-Major Governmental Funds June 30, 2016

						ō	Total Non-Major
		Permanent Funds	Capital Project Funds		Special Revenue Funds	Ğ	Governmental Funds
ASSETS:							
Cash	Ş	225,240.35	225,240.35 \$ 1,010,784.63 \$	3 \$	127,236.16 \$	ş	1,363,261.14
Investments		31,003.62	ı		•		31,003.62
Accounts receivable			1		20,029.11		20,029.11
Due from General Fund			321,743.06	9			321,743.06
TOTAL ASSETS	ş	256,243.97	256,243.97 \$ 1,332,527.69 \$	\$ 6	147,265.27 \$	ş	1,736,036.93
LIABILITIES AND FUND BALANCE:							
Due to General Fund	v	2 950 71		v	48 153 67 ¢	·V	51 104 33
	-	2,000.71		}	40,153.02	٠	51,104,33
i otal nabilities		7,950.71	•		46,133.02		51,104.33
Fund Balance:							
Non-spendable		39,780.62	ı		í		39,780.62
Restricted		213,512.64	ı		140,254.64		353,767.28
Assigned			1,332,527.69	6	15,689.98		1,348,217.67
Unassigned		•	ı		(56,832.97)		(56,832.97)
Total fund balance		253,293.26	1,332,527.69	6	99,111.65		1,684,932.60
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	ş	256,243.97	256,243.97 \$ 1,332,527.69 \$	\$ 6		ş	147,265.27 \$ 1,736,036.93

Town of Rangeley, Maine
Combining Statement of Revenues, Expenditures, and Changes in Fund Balance
All Other Non-Major Governmental Funds
For the Year Ended June 30, 2016

Schedule C

		Permanent	Canital Project		Special Revenue	g d	Total Non-Major Governmental
		Fund	Fund		Funds	5	Funds
REVENUES:							
Interest income	ş	304.36	\$ 1,576.32	32 \$	369.95	ş	2,250.63
Other income		22,679.00	37,694.29	53	120,210.78		180,584.07
Total revenues		22,983.36	39,270.61	21	120,580.73		182,834.70
EXPENDITURES:		7 7 7		ç	07 470		75 50 50 50 50 50 50 50 50 50 50 50 50 50
Special projects Total output		11,515.80	052,026.70	0 0	257,021.10		1,121,163.76
וסנמו באסבוומונמו בא		00.010,11	632,020.1	٥	01.120,162		1,121,103.70
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES		11,467.56	(812,756.17)	(21	(137,040.45)		(938,329.06)
OTHER FINANCING SOURCES (USES) OF FUNDS:							
Transfers in			756,409.21	21	221,450.32		977,859.53
Transfers (out)		(10,475.12)	(12,292.86)	36)			(22,767.98)
Total other financing sources (uses)		(10,475.12)	744,116.35	35	221,450.32		955,091.55
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES		992.44	(68,639.82)	32)	84,409.87		16,762.49
FUND BALANCE - BEGINNING OF YEAR		252,300.82	1,151,167.51	51	14,701.78		1,418,170.11
Beginning balance adjustment - see footnotes		,	250,000.00	8			250,000.00
FUND BALANCE - END OF YEAR	٠	253,293.26 \$	\$ 1,332,527.69 \$	\$ \$	99,111.65 \$	٠,	1,684,932.60

### Town of Rangeley Report of the Town Manager

### Greetings to the citizens of Rangeley;

I am pleased to write the 2016 annual report to the citizens of Rangeley. First, in the Finance Department, the annual audit revealed we are in great financial condition with no recommended changes. We closed out last year's budget just under 100 % of the total approved amount of \$7,105, 970.00. Even though the Town Officials and Town staff worked hard at reducing the budget by almost under a full 2%, the increase in the RSU 78 budget and the County Tax caused a budget increase of just over 2%. This increase resulted in the mill rate going from 11.45 to 11.92 for the last fiscal year. We currently maintain our Reserve rainy day fund balance with 3 months of our operating expenses as our policy requires.

The Breakdown for municipal taxes is as follows; the largest amount of expenses; 1) Education, 2) Public Works, including the Highway Department, Sewer/Wastewater, Transfer Station, Parks and Recreation Department, #3) Town General Government and #4) Public Safety. There are still others not listed here, but these take up the majority of the tax expenses listed by priority cost.

In 2016 the Selectmen appointed members to the Rangeley Economic Opportunity Committee, and hired and Economic Consultant that was funded in the budget. Their mission was to work together to begin development of our Economic Growth Plan. This includes looking at what's been accomplished in the past, where we are currently, and what we need to do in our future endeavors to ensure economic growth of our community. This involves many moving pieces including our Comprehensive Plan and community involvement. The Committee and Consultant have identified 5 key areas that they consider to be priorities as they move forward.

Last year the voters approved a \$900,000.00 bond for the renovation and repair of the Town Park. The process of design had been ongoing for several years, and with the funding in place, Phase I of the project was constructed and completed. Phase I included repairs to the drainage system, sidewalks, Chamber parking area, and landscaping. Phase II, which will be completed in the spring of 2018 will include renovations and repairs to the Lake Street end of the park, a new bath house, new playground equipment and a renovated parking area.

In 2016 we continued to see slow but steady growth within our community. Several businesses expanded, while several new ones came to town. Building permits were up from the previous year. Also, a new sidewalk project on Main Street was completed from Allen Street to Loon Lake Road.

As always, the Town staff has been doing a great job in trying to find ways to improve the effectiveness and efficiency of our Town service to save taxpayer money whenever possible. The team strives to promote and support effective delivery of service through innovation and teamwork.

I would like to thank the Board of Selectmen and all the Town employees for their hard work, dedication and effort, and the citizens for their past and continued support. My staff and I look forward to serving you. My door is always open. If I can help you in any way, please stop in and visit or give me a call.

Respectfully,

Tim Pellerin Town Manager

### Town of Rangeley Report of the Police Department

### RANGELEY POLICE DEPARTMENT

Dear Citizens of Rangeley and Oquossoc,

In 2016, your police department responded to or initiated over 3000 calls for service. This included a violent incident during the summer that resulted in a shooting death and stabbing. In a separate incident, the Department responded to an aggravated Criminal Mischief complaint at the school. While the shooting is still under investigation, the vandalism was solved within 48 hours.

We expanded our "Property Check" program and made over 1700 business and residential checks during the year. Anyone wanting us to check on their property need only to stop by the station to let us know. We will be more than happy to give you that extra feeling of security should you decide to "get away" \*

In our continuing efforts to provide responsive services, we conducted 76 directed patrols and made 248 traffic stops.

Through partnering with the community, our proactive safety efforts have included a summer bicycle patrol and the addition of a prescription collection box in our municipal building. The bicycle patrol program was made possible by the donation of a bicycle from our local bike shop and the prescription box was acquired through a local hospital grant program.

During the year, we redesigned our uniform patch to illustrate our "Town Seal" and promote our department's core values of "Integrity, Leadership and Service".

Our full-time officers now have Body Worn Cameras. This program was implemented in May to allow for accurate documentation of police-public contacts, arrests and critical incidents.

At the start of the school year, I began "greeting" our students in the morning. This has allowed me to not only meet our youngest community members, but to foster relationships with school staff and parents alike. As we move forward, I look forward to increasing our department's commitment to our youth with additional opportunities aimed at their well-being and safety.

In closing, I would like to thank the Franklin County Sheriff's Office, Maine State Police and Federal agencies for their continuing help and support throughout the year.

Respectfully submitted, Chief Russell C. French

### 2016 Calls for Service

Building Checks	1725
Community Policing	288
Motor Vehicle Stops	248
Follow Ups	84
Directed Patrol	76
Alarms	64
Paperwork Service	57
Motor Vehicle Crashes	53
Assist Citizens	52
Medical Assist	38
Animal Complaints	30
Assist Other Agencies	24
Suspicious Incidents	23
Lost/Found Property	23
Reported Thefts	22
Welfare Checks	20
911 Hang Ups	19
Police Information	15
Motor Vehicle Complaints	15
Civil Complaints	13
Domestic Disturbances	10
ATV Complaints	10
Fireworks Complaints	9
Warrant Arrests	7
Reported Burglaries	5
Operating Under Influence	5
Harassment Complaints	5
Disturbances	5
Missing Persons	5
Snowmobile Complaints	4
Drug Violations/Arrests	4
Bail/Probation Checks	4
Criminal Mischief	3
Liquor Violations	3
Assaults	3
Death Investigations	3
Noise Complaints	3
Homicide	1
Stalking	1
All Other Calls	25
Total	2004

### \* INTEGRITY \* LEADERSHIP \* SERVICE \*

### Town of Rangeley Report of the Fire Department

### RANGELEY FIRE/RESCUE DEPARTMENT 2016 ANNUAL REPORT

It is with great pride and appreciation that I write this report on behalf of the men and woman who serve with the Rangeley Fire/Rescue Department. I would first like to extend my thanks and appreciation to the citizens, businesses and Rangeley Select Board for their continued support of the Department and our programs. Without that support, the success of reaching our goals and achieving our mission would be impossible.

The citizens of the Rangeley Region are very well-served and protected by a group of very highly trained and dedicated professionals, who are ready to handle a wide variety of emergencies. These include calls such as structure fires, water/ice rescues, back country wilderness rescues, auto accidents, woods/wildland fires, hazardous material incidents, snowmobile accidents and many other types of emergencies. I would like to my give my sincere thanks and appreciation to all members who contribute so much to our operations of this Department all year long. Without your dedication and commitment, none of what we do would be possible. Your efforts have resulted in the Rangeley Region having one of the best, well-trained Fire Departments in the State of Maine.

I would also like to recognize and extend my thanks and appreciation to the families of our members. The sacrifices that the family members give throughout the year are many, from missed birthdays, delayed Christmases, missed holidays and meals, to missed family outings. Without the support of our families none of us would be able to make the commitment it takes to protect our citizens and our community.

### Coverage Area

Our coverage area includes 19 unorganized territories in northern Franklin and Oxford Counties, three surrounding Plantations and the Town of Rangeley, for an area of approximately 500+ square miles. Mutual aid agreements are in place with all of the surrounding towns. Our nearest mutual aid is 45 minutes to 1 hour away. The remoteness and geographic size of our area of responsibility is why we maintain two stations and 8 pieces of apparatus.

Activity Report for 2016: In 2016, the Rangeley Fire/Rescue Department responded to 128 emergency calls. This was down from the previous year of 164 calls. The breakdown of response is as follows; 37 vehicle accidents, 18 fire alarm activations, 16 snowmobile accidents, 11 trees and wires down, 9 carbon monoxide alarms calls, 6 structure fires and 5 water rescue/water craft emergencies. The number of personnel responding to emergency calls is broken down as follows; average number of personnel responding in the daytime hours is 7, while that number increases to 18-21 during evening and weekends.

**Training:** In 2016, the Fire Department conducted training in the following categories: Fire Suppression, Wildland and Ground Fires, Water Supply, Search and Rescue, Ropes and Knots, Firefighter Tools and Equipment, Incident Command, Driving Refresher, Hazardous Materials, Vehicle Extrication, Water/Ice Rescue, Wilderness Rescue, Ladders, Fire Hose, Live fire suppression, Self-Contained Breathing Apparatus Refresher, as well as our Federal and State required mandatory trainings. The Total number of training man hours was 1568 documented hours.

**Special Details:** The Rangeley Fire/Rescue provided operational support at the following details either through traffic control, set-up or manpower assistance: Snodeo, Rave-X, Snowmobile World Record Ride, July 3<sup>rd</sup> Fireworks, Doll Carriage Parade, Logging Parade, Street Festival, Shriners' Parade, The Giving Tree, Walk to Bethlehem, Children's Christmas Party, and providing equipment and support to the Town skating rink.

### **Closing Remarks**

Lastly, as our demand for service continues to grow, the Department will continue to make the commitment to meet the ever-changing challenges of our profession. In 2017 and beyond, we will strive to continue to be a leader in the delivery of Fire/Rescue and Emergency Services by being proactive, professional and cost effective for our citizens and the communities we serve.

Yours in Fire Safety, Timothy E. Pellerin, Fire Chief Rangeley Fire Rescue Department

### Town of Rangeley Report of the Finance Department

Dear friends and neighbors of Rangeley,

The Rangeley Finance Department takes immense pride and pleasure assisting the great citizens of Rangeley. The purpose of the Finance Department is to guarantee that the Town of Rangeley's financial status runs efficiently while providing our citizens service that is unsurpassed. We collect, manage and invest municipal funds under the direction of the Town Manager, to ensure the continuation of reliable, high quality programs and to provide services to the citizens of the Town of Rangeley.

There are many programs and services that we provide to our citizens and those visiting our beautiful town. These services include but are not limited to:

- Maine Registrations- Citizens and visitors can come to the Town Office and register their snowmobiles, boats, ATV's, receive their fishing license and hunting license. We also offer online renewal Boat Registrations through the following website: http://www.maine.gov/ifw/atv snowmobile watercraft/index.htm
- BMV Registrations- The Town of Rangeley is able to register new vehicles for our citizens as well as the renewals each year. We also offer renewals online at the following website: https://wwwl.maine.gov/online/bmv/rapid-renewal/
- Excise Taxes- We collect excise tax on a daily basis through the registration of vehicles and boats.
- Property Tax Bills- Updating and maintaining all tax information on properties by mailing, receipting, collecting, liening, and foreclosing on those properties assessed to the Town. One extra thing we do for our tax payers is to send reminders of payments due before we begin the lien process.
- Sewer Billing- The finance department is updating and maintaining all sewer information on properties which use the Town sewer, then mailing, receipting, collecting, liening and foreclosing of all those properties. We work closely with the Sewer Department through our billing process.
- Plantation & County Billing- Computing, mailing and collecting the fees for services provided by Rangeley to surrounding communities. We collect these fees on a yearly basis. Some of the services we provide to these communities is Fire/Rescue, Solid Waste, RRHAT Van and Septic Sludge
- ♦ Accounts Payable & Receivable Processing- Invoices are paid on a weekly basis, we average around 25-35 invoices per week. We also create and mail invoices as well as collecting monies that are owed to the town.
- Bank & Reserve Accounts We maintain approximately 16 bank accounts, consisting of checking accounts, reserve accounts and trust accounts. The trust accounts that we oversee are for various scholarship programs.
- Department Finance & Budget Oversight- Oversee the general accounting of each department's budget by verifying that entries to those accounts are correctly coded. The Finance Director also works with the Department Heads and Town Manager to forecast future budgets and financial needs of the Town.

Cara and I are here to help meet your needs and make your experience here at the Town of Rangeley Town Office enjoyable and smooth.

Respectfully,

### Rebekah Carmichael

Rebekah Carmichael Finance Director

### Town of Rangeley Fiscal Year 2016 Real Estate Liens

ACCT	NAME	YEAR	AMT DUE
6	ADAMS, MICHAEL A	2016	1405.30
48	AMERICAN PENSION SERVICES, INC	2016	1053.36
49	AMERICAN PENSION SERVICES, INC	2016	203.42
2549	BARR, THOMAS	2016	169.53
122	BAYSINGER, BARBARA	2016	1113.63
165	BENEDICT, KEVIN	2016	1234.14
348	CAMPBELL, KATHERINE E, ET AL	2016	1162.99
349	CAMPBELL, KATHERINE E, ET AL	2016	224.77
350	CAMPBELL, KATHERINE E, ET AL	2016	568.75
351	CAMPBELL, KATHERINE E, ET AL	2016	568.75
352	CAMPBELL, KATHERINE E, ET AL	2016	585.07
353	CAMPBELL, KATHERINE E, ET AL	2016	79.13
355	CAMPBELL, KATHERINE E, ET AL	2016	567.49
356	CAMPBELL, KATHERINE E, ET AL	2016	572.52
609	DRISCOLL, CHARLES L & MARILYN	2016	1397.36
650	ELLIOTT, ALLEN C, KIMBERLY O M	2016	24.51
713	FINLAY, GERARD & ALLISON	2016	2990.62
1532	HAGGAN AUSTIN, HOLLY	2016	2214.39
935	HAWKSLEY, JEFFREY & KAREN P	2016	2445.66
655	LAMPHRER, GILBERT H	2016	276.24
2093	LAUTER, JACQUELINE	2016	461.80
1290	MAGGIOLI, LEO A	2016	92.78
1178	MARTIN, LAUREN ET ALS	2016	1028.26
2576	PA PHILO FINANCE SA	2016	941.42
148	PHILLIPS, SUSAN KATIE	2016	701.17
2025	RANGELEY MARINA LLC	2016	2041.85
2026	RANGELEY MARINA LLC	2016	542.35
2361	RANGELEY MARINA LLC	2016	4774.26
1917	SCHRURS, ELIZABETH A	2016	5383.18
1967	SHOREY, RAYMOND E JR.	2016	4911.81
2051	STEWARD, MARK C	2016	1230.75
2129	THOMPSON, RYAN HAINES	2016	777.54
2131	THOMPSON, RYAN HAINES	2016	416.57
		TOTAL	42161.37

# Town of Rangeley Fiscal Year 2015 Real Estate Tax Acquired

ACCT	NAME	AMT DUE
2559	HEDLUND, JOHN SR	101.64
2560	RAUSA, MARY	68.15
	TOTAL	42161.37

## Town of Rangeley Fiscal Year 2016 Sewer Liens

ACCT	NAME	BILL DATE	TOTAL DUE
2605	ADAMS, MICHAEL A	09/09/2016	224.73
4340	RANGELEY AUTO SUPPLY	09/09/2016	166.33
4340	RANGELEY AUTO SUPPLY	01/19/2016	266.02
2790	JURUCLA, INC	09/09/2016	149.83
2800	JURUCLA, INC	09/09/2016	142.00
2800	JURUCLA, INC	01/19/2016	242.20
552	ROWE, PAUL M. & PATRICIA KING ROWE	09/09/2016	64.23
2130	STEWARD, MARK C	09/09/2016	148.47
2130	STEWARD, MARK C	01/19/2016	248.93
464	THOMPSON, RYAN HAINES	09/09/2016	154.94
3280	THOMPSON, RYAN HAINES	09/09/2016	388.00
3280	THOMPSON, RYAN HAINES	01/19/2016	537.11
1410	VOLPE, ANITA M.	09/09/2016	372.73
1410	VOLPE, ANITA M.	01/19/2016	380.67
		TOTAL	3486.19

# Town of Rangeley Outstanding Personal Property Tax Bills

ACCT	NAME	YEAR	TOTAL DUE
155	ARGENT COMMUNICATIONS LLC	2015	602.91
155	ARGENT COMMUNICATIONS LLC	2016	597.69
13	BESSEY, JOSEPH	2011	96.01
13	BESSEY, JOSEPH	2012	96.01
13	BESSEY, JOSEPH	2013	102.83
13	BESSEY, JOSEPH	2014	106.47
13	BESSEY, JOSEPH	2015	105.11
13	BESSEY, JOSEPH	2016	104.20
43	FOUR SEASONS CAFÉ	2015	159.39
43	FOUR SEASONS CAFÉ	2016	158.01
68	LAKE REGION AIR SERVICE	2011	30.34
71	LANZO, DAVID W	2012	27.83
72	LAPOINTE, JAMES	2011	32.71
72	LAPOINTE, JAMES	2012	32.71
72	LAPOINTE, JAMES	2013	35.03
72	LAPOINTE, JAMES	2014	36.27
72	LAPOINTE, JAMES	2015	35.81
72	LAPOINTE, JAMES	2016	35.49
180	LAST BITE LLC	2011	131.88
180	LAST BITE LLC	2012	131.88
180	LAST BITE LLC	2013	141.25
180	LAST BITE LLC	2014	146.25
180	LAST BITE LLC	2015	144.38
81	M & T CREDIT CORPORATION	2011	557.04
84	MERCIER, WILLIAM A	2015	450.45
84	MERCIER, WILLIAM A	2016	446.55
89	MORTON, JOHN J	2016	154.46

## Town of Rangeley Outstanding Personal Property Tax Bills

ACCT	NAME	YEAR	TOTAL DUE
90	MOUNTAIN GREENERY	2011	79.25
90	MOUNTAIN GREENERY	2012	145.59
90	MOUNTAIN GREENERY	2013	155.94
90	MOUNTAIN GREENERY	2014	161.46
90	MOUNTAIN GREENERY	2015	55.44
108	PRICE, WATERHOUSE, COOPER, LLP	2011	160.36
110	RANGELEY AUTO SUPPLY	2011	75.96
110	RANGELEY AUTO SUPPLY	2012	75.96
110	RANGELEY AUTO SUPPLY	2013	81.36
110	RANGELEY AUTO SUPPLY	2014	84.24
110	RANGELEY AUTO SUPPLY	2015	83.16
110	RANGELEY AUTO SUPPLY	2016	82.44
69	RANGELEY LAKESIDE THEATRE	2015	138.60
69	RANGELEY LAKESIDE THEATRE	2016	137.40
193	SADDLEBAACK GUEST SERVICES OFFICE	2015	28.88
192	SADDLEBACK MARINA	2015	57.75
		TOTAL	6302.75

### Town of Rangeley Report of the Solid Waste Department

### ANNUAL REPORT Rangeley Transfer Station for 2016

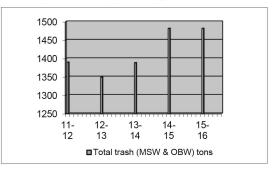
Dear Rangeley Residents,

It's our 27th year of operations at the Transfer Station and I'd like to thank everyone for their support and participation of our programs and services.

There are three programs that keep hazardous material out of our waste stream. First is the Universal Waste shed which prevents mercury contamination from items like Rechargeable batteries, Fluorescent bulbs, Thermometers, and Thermostats. There is no charge for this so please recycle. The second program recycles computers, monitors, and TV's. This is mandatory BY LAW and not allowed in the waste stream and also no charge. Third is our Household Hazardous Waste Day, to be held August 26th this year, for items we don't normally accept. Items containing the words Caution, Warning, Poison, Corrosive, Toxic, Volatile, Flammable, or Danger on the label.

After last year's increase in Household trash (Trash & Bulky Waste) we ended this year the same as last year at 1481 tons.

We shipped out 134 tons of shingles in our first full year of recycling this material, sent out 119 tons of metal (down 6 tons from last year), and recycled 21 tons of tires (down 5 tons).

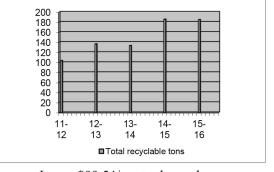


Recycling followed the same trend as Household trash and was the same as last year at 184 tons.

Materials that can be recycled in Rangeley are:

- 1) Cardboard: boxes/brown bags/juice cartons
- 2) Paper: magazines/catalogs/newspapers/junk mail
- 3) Glass: any color bottles and jars
- 4) Metal: cans/pie plates/empty spray cans/foil
- 5) Plastic: #1-7/large rigid plastic/cups/jugs.

We also recycle used motor oil and used cooking oil



E-mail: recycle@megalink.net

Please don't waste the potential value of these resources. It cost \$99.54/ton to throw them away as trash but \$91.68/ton to recycle. Please recycle whenever possible and thanks for your support. Our Household Hazardous Waste collection kept 405 gallons of toxic materials out of the state landfill helping to keep Maine's groundwater safe, while the Bargain Barn kept 8.6 tons of re-usable items from being sent out as trash.

This year we stopped doing sorted recycling and in July we switched to the new zero-sort recycling. This allows us to recycle more materials than before. Public response has been positive.

I would like to thank my co-worker Tom Watkin for doing a great job. To all the residents and businesses that take time to reduce, reuse, and recycle. To the Highway Crew, who keep the road open and sanded in the winter. To Public Works director Joe Roach & Town Manager Tim Pellerin for their support, and to the Rangeley School personnel who help keep the entire school recycling.

Richard Brown Solid Waste Operater and Recycling Coordinator

### Town of Rangeley Report of the Sewer Department

# REPORT OF OPERATIONS CHICK HILL POLLUTION CONTROL FACILITY January 1, 2016 TO December 31, 2016

This is a report to the citizens of Rangeley on the Operations of the Chick Hill Pollution Control Facility. This report also notes that this is the **20th year** of the Chick Hill Pollution Control Facility, and the **46th** year of public wastewater treatment in Rangeley.

During the period of this report the flows to the Plant amounted to **31,712,285** gallons. This is a per day average of **86,883** gallons. Precipitation recorded at Chick Hill during the same period totaled **34.713** inches, which added **6,512,159** gallons directly into the lagoons. This totaled **38,224,444** gallons available for disposal. During this period we disposed of **19,799,500** gallons in the summer spray program, and **15,145,300** gallons in the winter spray program. This totaled **34,944,800** gallons treated and disposed on the site. Snow for the season of Oct 2015 - Apr 2016 totaled **56.12** inches or for calendar year 2016 **78.9** inches.

The Septic Tank Sludge Disposal Site was used during this period and **366,200** gallons of Septic Tank Sludge was disposed on the site. The site is monitored by the Maine Department of Environmental Protection.

Please contact us with any Questions or Comments at:

Office: 864-3542 Cell: 670-5165 Fax: 864-3543

E-mail: wwtphill@myfairpoint.net

or in person at any time between the hours 6am - 2:30pm, for any "waste water" issue, and we will be pleased to respond.

After hours **Emergencies**/ concerns and or observations with the "Public Sewer" system can be directed to 670-5165. Remember with your vigilance we can reduce issues with, and the impact on our sewers.

Thank you from the staff @ Chick Hill for the opportunity to serve you.

Submitted by,

Keith Savage, Supt.
Chick Hill Spray Facility
(02/1/2017)

Report of Operations

#### **GOALS AND FOCUS OF 2017**

- Cut down/ Eliminate Undesirables in the waste system
- Public communication/education incorporate informative pamphlets into quarterly sewer billings.

As always continue upon the direction of preserving the Waters of Rangeley and surrounding areas..

#### TOWN OF RANGELEY

### Report of the Public Services Director Highway & Parks and Recreation Departments

#### Dear Citizens,

It has been a productive year. I'd like to share the highlights of what we've been up to, but first I'd like to describe our organizational structure in the Public Services Department. We are comprised of four working groups: Wastewater, Solid Waste, Parks, and Highways. My responsibility is to coordinate the efforts of these groups and to maximize the service level that results. In addition to daily operations and maintenance, we perform capital upgrades to our infrastructure. Each year we budget for necessary construction and perform that work when the weather window allows.

Phase One of the Town Park Improvement Project is complete. We have held retainage through the winter to be sure that the grass that was planted there in the fall will flourish in the spring. Phase One included drainage upgrades, new pavement on the parking area, a new sidewalk beside the Veterans Monument, and new plantings. Construction was completed on schedule and very near the target budget. The construction was performed by M&H, and the engineer was BETA Group. Phase Two is currently in the design stage and will include a new bathhouse and several related upgrades in the Fuller Street area. We look forward to continuing our work with Arek Galle from BETA.

When any construction project ends, the maintenance begins. The new turf sections of the Town Park will now be much easier to mow and rake. The new trees and shrubs will need to be pruned, fertilized, and mulched. The brick pavers will be treated to guard against salt used in winter operations. Our crew will take care of these things (among many others). This will ultimately result in a beautiful open space for all to enjoy.

It's important to note the efforts of Joani Yankee, who has volunteered for several years to maintain the Dedication Garden. The garden will be relocated in the spring of 2017 to a more prominent location closer to the entrance of the park. The dedication stone that bears the Furbish plaque has already been moved to its new home near the new plantings by the tennis courts. We look forward to working with Joani and other interested volunteers to start fresh with the garden in the spring.

Road rehabilitation work was done over the summer and fall, to include:

- Resurfacing and installing gravel shoulders to Mingo Loop from Hotel Road to Route 4
- \* Installing geotextile fabric and base gravel to Mingo Loop from North Camps to Hotel Road
- \* Adding three inches of new pavement on Mingo Loop from North Camps to Hotel Road
- \* Paving an apron at the beginning of Dodge Pond Road for safety
- Reclaiming and paving Kennebago Avenue
- \* Reclaiming and paving Neil Taylor Road
- Replacing 12 inches of inferior gravel on Lakeside Lodges Road and adjusting the approach to Mingo Loop for safety

I want to note that the material that was removed from Lakeside Lodges Road was used to fill and smooth the area surrounding the brush stockpile at the transfer station. This is just one example of the efficiencies that are created when our groups work together.

We completed a 700 foot section of sidewalk from Mike Cerminara's to Loon Lake Road. This was a Locally Administered Project in cooperation with the Maine Department of Transportation. Pedestrians are now able to travel on the sidewalk from downtown to the school. The construction work was performed by E.L. Vining, and our engineer was Wright-Pierce. The Town was reimbursed 80% of the project cost by Maine DOT.

Simple tasks such as pothole patching, shoulder grading, limb trimming, culvert replacements, and sweeping are crucial to keeping local roads healthy and safe for public use. Our roads are monitored daily to check conditions. Wastewater employees regularly monitor and repair our collection systems – making sure they get a thorough line cleaning each fall. Operators take turns making rounds so that the system is checked every day of the year. Solid Waste staff operate the Transfer Station seven days a week in the summer and six days in the winter. They make sure that the disposal of solid waste is done efficiently and in accordance with Maine laws.

It was not only a productive year, but it was a safe year as well. We had zero reportable injuries on the OSHA 300 log. Our employees take safety very seriously. I want to thank all of the people in the department who make things happen throughout the year: Richard Brown and Tom Watkin who keep the Transfer Station running smoothly; Keith Savage, Dale Quimby, and Ryan Wilbur who take care of business at the Wastewater Plant; Earl Ross, Gene White, Richard Pepin, Carl Symes, and Keith Kennedy who take care of our roads and parks. They are all the keys to our success. I consider it a priviledge to work with these folks.

Please feel free to contact me via email at <a href="mailto:publicworks@rangeleyme.org">publicworks@rangeleyme.org</a>, telephone at 864-2294, or in person in my office at the Town Office.

Respectfully Submitted,

Joe Roach
Director of Public Services

### Town of Rangeley Report of the Assessing Department

I have enjoyed serving the Town of Rangeley as its Assessor over the last year. We are available at the Town Office two days per week. Please call the office to schedule an appointment. Annually, the Assessor's Office reviews valuations and makes adjustments to the valuations that include any additions and deletions. We are also responsible for maintaining accurate records of property ownership. Part of the assessment process includes conducting an annual "ratio study", which compares the actual selling price of property to assessments. The most recent study conducted for the state valuation purposes indicated the assessed values, on average, to be at approximately 100% of market value.

#### PROPERTY TAX EXEMPTIONS AND PROPERTY TAX RELIEF

#### HOMESTEAD EXEMPTION CHANGES FOR 2017 (TY18)

Beginning in 2017 (TY18) the homestead exemption will increase from \$15,000 to \$20,000. To qualify, homeowners must fill out a simple form declaring property as their principal residence by April 1 in the tax year claimed. Once the application is filed, the exemption remains until the owner sells or changes their place of residence. Forms are available in the Assessor's Office.

#### **VETERANS EXEMPTION**

Any person who was in active service in the armed forces of the United States during a federally recognized war campaign period and, if discharged or retired under honorable conditions, may be eligible for a partial exemption from taxes on their primary residence.

The Veteran must have reached age 62 or must be receiving a pension or compensation from the United States Government for total disability, either service or non-service connected.

\*IMPORTANT CHANGES FOR VETERANS EXEMPTIONS IN 2016, the Law was amended to remove the requirement that a Vietnam veteran serve on active duty for 180 days (any part of which must have occurred after February 27<sup>th</sup>, 1961and before May 8<sup>th</sup>, 1975) in order to qualify for the exemption. The law now only requires that the veteran served on active duty after February 27<sup>th</sup>, 1961 and before May 8<sup>th</sup>, 1975, regardless of number of days. \*\*Veterans that previously did not qualify under the old law requirements that now qualify under the new law requirements must re apply to the Assessor's office prior to April 1<sup>st</sup> of the year it will go into effect.\*\*

Applications forms can be obtained in the Assessor's Office and must be filed with military discharge documentation on or before April 1st of the year it will go into effect.

### **BLIND EXEMPTION**

Residents of Rangeley who are certified to be legally blind by their eye care professional are eligible for a partial exemption from taxes on their primary residence in the town.

Respectfully Submitted, Robert Duplisea CMA Assessor

### TOWN OF RANGELEY Report of the Planning Department

### REPORT OF THE RANGELEY CODE ENFORCEMENT DEPARTMENT JANUARY 1, 2016—DECEMBER 31,2016

Dear Citizens of the Town of Rangeley,

The Code Enforcement Department is responsible for code enforcement, building inspections, and E911 addressing. The Department provides staff support to the Planning Board, Zoning Board of Appeals and Ordinance Committee. The department also maintains records on building permits, plumbing permits, E911 addressing, conditional use permits, and subdivisions.

Reviewing the records kept on permits issued in 2016 I have determined that the following number of permits were issued:

Building Permits: This category includes renovations, repairs, additions, foundation work, and

new structures such as homes, garages and sheds.
Total: 92
Conditional Use Permits: This category includes commercial use enterprises.
Total: 2
<b>Shoreland Zoning Permits</b> : This category includes uses requiring permits within the Shoreland Protection District: areas within 250-feet, horizontal distance, of the normal high water line of ponds, lakes, rivers and the upland edge of wetlands, and 75-feet, horizontal distance, from the normal high water line of streams.
Total: <u>20</u>
<b>Demolition Permits</b> : Applies to the tear down and destruction of structures.
Total: 3
The Town adopted the Maine Uniform Building and Energy Code (MUBEC) as of July 1, 2012.  Construction standards in Rangeley will be the same as in other Maine cities and towns that

enforce a building code.

There are many permits required for building projects; some local and some state. You can find the codes online at the Town of Rangeley's official website at http://townofrangeley.com/by choosing the Government tab at top of page and then selecting Charter/Code from the dropdown list. Chapter 38 Zoning, will have most of the information you need. Always feel free to contact me and I will do my best to provide you with answers to your questions. You can schedule an appointment as well or stop by the office if you happen to be nearby so we can discuss your planned project.

Respectfully submitted, Thomas W. Lillis Code Enforcement Officer

### Town of Rangeley Report of the Plumbing Inspector

### Paul Ferguson-Packard, LPI

15 Ferguson Lane Sandy River Plt, ME 04970 Home: 864-2971

Cell: 670-5093

Dated: January 14, 2017

Greetings Town of Rangeley Selectpersons,

This report is for plumbing permit activity for the calendar year 2016. There were no violations issued in this period. Shown below is the number of internal and external (septic system) permits that were issued in this time period, and the previous fiscal years are shown for comparison purposes.

	2016	2014-2015	FY 2013-2014	FY 2012-2013
INTERNAL PERMITS	29	37	15	25
EXTERNAL PERMITS	16	23	9	20
VOIDED PERMITS	0	0	1	0
TOTAL	45	60	25	45

Respectfully Submitted,

Paul Fergueon-Paccerd

Paul Ferguson-Packard

### Rangeley Town Office





Rangeley Police

## Rangeley Fire/Rescue





Rangeley Public Services

## WARRANT TO CALL REGIONAL SCHOOL UNIT NO. 78 BUDGET MEETING (20-A M.R.S. § 1485)

TO: Sheila Raymond, a resident of Regional School Unit No. 78 (the "Regional School Unit") composed of the Town of Rangeley and Dallas Plantation, Magalloway Plantation, Rangeley Plantation, and Sandy River Plantation, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Town of Rangeley and Dallas Plantation, Magalloway Plantation, Rangeley Plantation, and Sandy River Plantation, that a Regional School Unit Budget Meeting will be held at Rangeley Lakes Regional School, 43 Mendolia Road, Rangeley, Maine, Maine at 6:00 p.m. on June 6, 2017 for the purpose of determining the Budget Meeting Articles for the 2017-2018 fiscal year set forth below.

**ARTICLE 1A:** To elect a moderator to preside at the meeting.

## ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

**ARTICLE 1:** To see what sum the Regional School Unit will be authorized to expend for

Regular Instruction.

School Board Recommends \$1,526,616.55

**ARTICLE 2:** To see what sum the Regional School Unit will be authorized to expend for

Special Education.

School Board Recommends \$692,597.18

**ARTICLE 3:** To see what sum the Regional School Unit will be authorized to expend for

Career and Technical Education.

School Board Recommends \$0.00

**ARTICLE 4:** To see what sum the Regional School Unit will be authorized to expend for

Other Instruction.

School Board Recommends \$117,996.60

**ARTICLE 5:** To see what sum the Regional School Unit will be authorized to expend for

Student and Staff Support.

**School Board Recommends \$303,012.03** 

**ARTICLE 6:** To see what sum the Regional School Unit will be authorized to expend for

System Administration.

School Board Recommends \$245,954.36

**ARTICLE 7:** To see what sum the Regional School Unit will be authorized to expend for

School Administration.

School Board Recommends \$142.856.83

**ARTICLE 8:** To see what sum the Regional School Unit will be authorized to expend for

Transportation and Buses.

School Board Recommends \$240,053.46

## Town of Rangeley RSU78

**ARTICLE 9:** To see what sum the Regional School Unit will be authorized to expend for

Facilities Maintenance.

School Board Recommends \$688,908.76

**ARTICLE 10:** To see what sum the Regional School Unit will be authorized to expend for

Debt Service and Other Commitments. School Board Recommends \$0.00

**ARTICLE 11:** To see what sum the Regional School Unit will be authorized to expend for

All Other Expenditures.

School Board Recommends \$40,000.00

## ARTICLES 12 THROUGH 13 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

### **ARTICLE 12:**

To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

### Recommended amounts set forth below:

Total Appropriated		Total Raised (and Regional School Unit		
(by municipality):		assessments by municip	ality)	:
Dallas Plantation	\$ 259,821.95	Dallas Plantation	\$	245,612.32
Magalloway Plantation	\$ 132,896.17	Magalloway Plantation	\$	125,628.10
Town of Rangeley	\$ 1,552,961.35	Town of Rangeley	\$	1,468,030.10
Rangeley Plantation	\$ 202,108.31	Rangeley Plantation	\$	191,055.03
Sandy River Plantation	\$ 63,462.90	Sandy River Plantation	\$	59,992.13
Total Appropriated		Total Raised		
(sum of above)	\$ 2,211,250.68	(sum of above)	\$	2,090,317.68

Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

#### **ARTICLE 13:**

(Written ballot required.) To see what sum the Regional School Unit will raise and appropriate in additional local funds (Recommend \$1,723,021.93), which exceeds the State's Essential Programs and Services allocation model by (Recommend \$1,635,539.63) as required to fund the budget recommended by the School Board.

The School Board Recommends \$1,723,081.93, which exceeds the State's Essential Programs and Services allocation model by \$1,635,539.63. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The State's funding model does not address the reasonable costs of rural schools.

Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.

### ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

### **ARTICLE 14:**

To see what sum the Regional School Unit will authorize the School Board to expend for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board Recommends \$3,997,995.77

## ARTICLE 15 AUTHORIZES THE EXPENDITURE OF GRANTS AND OTHER RECEIPTS

### **ARTICLE 15:**

In addition to amounts approved in the preceding questions, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

## ARTICLE 16 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

### **ARTICLE 16:**

To see if the Regional School Unit will appropriate \$20,000.00 for adult education and raise \$10,000.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

## ARTICLE 17 AUTHORIZES EXPENDITURE FROM THE CAPITAL RESERVE FUND

**ARTICLE 17:** 

Shall the School Board be authorized to expend up to \$315,000.00 from the Capital Reserve Fund for technology infrastructure, debt service on outstanding bonded debt, and/or unexpected or emergency maintenance and repairs, as the School Board may deem necessary or advisable?

## ARTICLE 18 AUTHORIZES ESTABLISHMENT OF, TRANSFER TO, AND EXPENDITURE FROM A SPECIAL EDUCATION RESERVE FUND

**ARTICLE 18:** 

Shall the School Board be authorized to establish a Special Education Reserve Fund with authority to expend that reserve fund from time to time to meet unbudgeted special education costs, and to transfer up to \$10,000 from unallocated balances to that fund?

Given under our hand this day, May 9,	2017 at Rangeley, Maine.
A majority of the School Board of Reg	ional School Unit No. 78
A true copy of the Warrant, attest:	
	Sheila Raymond, Resident

Regional School Unit No. 78

## RETURN

Franklin County, ss.			State of Maine
TO: The School Board	d of Regional Scho	ol Unit No. 78	
			t No. 78 (the "Regional School Unit") of by posting an attested copy of the within
	TIME(S)	DATE(S)	LOCATION(S)
Dallas Plantation			
Magalloway Plantation			
Town of Rangeley			
Rangeley Plantation			
Sandy River Plantation			
being at least seven day conspicuous places in each	•	_	t budget meeting and being public and
Dated:	, 2017		
		Sheila Raymond, I Regional School	

## **TOWN OF RANGELEY**

### SELECTMEN'S TOWN MEETING WARRANT

JUNE 14 & JUNE 16, 2016

### Franklin, ss State of Maine

To: Russell French, A Police Officer in the Town of Rangeley, in said County of Franklin, State of Maine.

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Rangeley, in said County and State, qualified to vote in Town affairs, to assemble at the **Rangeley Town Office** in said Town on **Tuesday**, **June 14**, **2016 at 7:45 a.m.** in the forenoon then and there to act on Article A1 and by secret ballot on Article A2 as set out below, the polling hours therefore to be from 8:00 a.m. to 8:00 p.m.

And, to notify and warn said inhabitants to meet at the **Rangeley Lakes Regional School, on Thursday, June 16, 2016** at 6:00 p.m. then and there to act upon Articles A3 through Articles ORD3 of this warrant.

**ARTICLE A1:** To choose a moderator to preside at said meeting and to permit the moderator to appoint an alternate if necessary.

#### Paul Mills elected as Moderator

**ARTICLE A2:** To elect under the provisions of Title 30-A, M.R.S.A. § 2528, the following Town Officers: two Selectmen, for a term of three years; two Sewer Commission members each for a term of three years and one member for a term of two years; two Park Commission members for terms of three years and one member for a term of two years; two Rangeley Water District Trustees for a term of three years and one Trustee for a term of one year; two RSU #78 School Board members each for a term of three years and one member for a term of two years.

ARTICLE A3: To announce results of June 14, 2016 Elections.

Selectman: James A. Carignan and Shelly Lowell

**Sewer Commission:** Matthew Holbrook (3 year)

Ethan Shaffer (2 year)

Jonathan Adkins and Brian Roy (tied for 3 year)

Park Commission: Kash Haley and James Jannace (3 year)

**Lindsey Savage (2 year)** 

School Board: Elizabeth Eastlack and Richard Walker (3 year)

Joanne Chapman (2 year)

Water District: Christopher Farmer and Thomas Haggan (3 year)

Keith Savage (1 year)

**ARTICLE A4:** To choose all necessary Town Officers and Committees for the ensuing year not elected by secret ballot or appointed by the Selectmen.

Budget Committee (3 for 3-Year Terms)

Donald Nuttall Nathan Kay Larry Koob

Page 1 of 10

Budget Committee (1 for 2-Year Term)

### Keith Deschambeault

Budget Committee (1 for 1-Year Term)

**Christopher Farmer** 

\*\*\*\*\*\*\*\*

### **BUSINESS ARTICLES**

Motion to combine Articles B1 to B16 as one vote VOTE: PAS

VOTE: Articles B1 to B16 PASS

**ARTICLE B1:** To see if the Voters of the Town of Rangeley will vote to fix two dates when taxes on real estate and personal property shall be due and payable and after which interest shall accrue.

RECOMMENDATIONS: First Installment: September 1, 2016

Second Installment: February 1, 2017

**ARTICLE B2:** To see if the Voters of the Town of Rangeley will set a rate of 7 % interest to be assessed by the Town after the due dates on delinquent taxes.

RECOMMENDATIONS: The Article to pass. Interest Rate 7% per-annum to be assessed by the Town on delinquent tax payments (pursuant to MRSA  $\S$  36, Section 505.4).

**ARTICLE B3:** To see if the Voters of the Town of Rangeley will vote to authorize the Tax Collector to accept tax payments prior to the commitment of 2016-2017 and 2017-2018 taxes. No interest is to be paid on prepayment of taxes.

RECOMMENDATIONS: The article to pass.

**ARTICLE B4:** To see if the Voters of the Town of Rangeley will set a rate of 7 % interest to be assessed on unpaid sewer charges.

RECOMMENDATIONS: The article to pass.

**ARTICLE B5:** To see if the Voters of the Town of Rangeley will vote to close all Fiscal Year 2015/2016 overdrafts to fund balance.

RECOMMENDATIONS: The article to pass.

**ARTICLE B6:** To see if the Voters of the Town of Rangeley will vote to authorize the Selectmen, on behalf of the Town, to sell or dispose of any personal property or equipment and material owned or seized by the Town on such terms as they deem proper and return funds to reserve accounts associated with affected sales if applicable.

RECOMMENDATIONS: The article to pass.

**ARTICLE B7:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen, on behalf of the Town, to rent, sell, and/or dispose of any real estate acquired for non-payment of taxes thereon on such terms as they deem advisable and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmen to keep any parcel or part thereof for municipal purposes and use.

RECOMMENDATIONS: The article to pass.

**ARTICLE B8:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Treasurer to borrow in anticipation of taxes.

RECOMMENDATIONS: The article to pass.

**ARTICLE B9:** To see if the Voters of the Town of Rangeley will vote to set a rate of 3 % interest to be paid on abated taxes and/or abated sewer service charges.

RECOMMENDATIONS: The article to pass. Interest Rate 3 % per-annum to be paid on abated taxes and/or sewer service charges (pursuant to MRSA 36 Section 506-A).

**ARTICLE B10:** To see if the Voters of the Town of Rangeley will vote to appropriate tax abatements and applicable interest out of overlay.

RECOMMENDATIONS: The article to pass.

**ARTICLE B11:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Treasurer to accept, on behalf of the Town, gifts and cash donations and to appropriate said gifts and donations for the purpose designated.

RECOMMENDATIONS: The article to pass.

**ARTICLE B12:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to carry forward specific account balances from the current year to the same accounts for the ensuing year for the specific purpose of each account. The express purpose of this Article is to allow the continuation of ongoing Voter approved programs.

RECOMMENDATIONS: The article to pass.

**ARTICLE B13:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Town Manager to enter into leases, contracts and agreements on terms and conditions deemed necessary and appropriate.

RECOMMENDATIONS: The article to pass.

**ARTICLE B14:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Town Manager to apply for and/or accept funds from any grant opportunities, pursuant to the Grant Policy of the Town of Rangeley, that they deem beneficial to the Town of Rangeley and to appropriate funds to their designated purpose.

RECOMMENDATIONS: The article to pass.

**ARTICLE B15:** To see if the Voters of the Town of Rangeley will authorize monies to be expended from the Cemetery Fund(s), as prescribed by policy, ordinance and/or law (if any apply), with the sole intent of care and maintenance of the Town of Rangeley Cemeteries.

RECOMMENDATIONS: The article to pass

## 2016 Town Meeting Minutes

**ARTICLE B16:** To see if the Voters of the Town of Rangeley will vote to appropriate all of the money received from the State for snowmobile registrations to the Rangeley Snowmobile Club for the maintenance of their network of snowmobile trails, on conditions that those trails be open in snow season to the public for outdoor recreation purposes at no charge and to authorize the municipal officers to enter into an agreement with the Club under such terms and conditions as the Municipal officers may deem advisable for that purpose.

RECOMMENDATIONS: The article to pass

## MOTION TO ALLOW NON-RESIDENTS ON LIST TO SPEAK

VOTE: PASS

**ARTICLE B17:** To see what sum of money, if any, pursuant to the undesignated fund balance policy, the Voters of the Town of Rangeley will vote to authorize the municipal officers to appropriate from surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during the fiscal year 2017.

RECOMMENDATIONS: The article to pass

MOTION: \$50,000

VOTE: PASS

**ARTICLE B18:** To see if the Voters of the Town of Rangeley will vote to appropriate all motor vehicle excise tax revenue to the dedicated Roads Capital Improvements Fund for future road projects.

VOTE: PASS

**ARTICLE B19:** To see if the voters of the Town of Rangeley will vote to increase the property tax levy limit of \$250,135 established for Rangeley by State law in the event that the municipal budget approved under the following articles will result in a tax commitment that is greater than that property tax levy limit. \*

RECOMMENDATIONS: The article to pass

MOTION TO AMMEND: To see if the voters of the Town of Rangeley will vote to exceed the property tax levy limit by \$250,135 established for Rangeley by State law in the event that the municipal budget approved under the following articles will result in a tax commitment that is greater than that property tax levy limit.

VOTE TO AMMEND: PASS VOTE AMMENDED ARTICLE: PASS

**ARTICLE B20:** To see if the Town will vote on all warrant articles by Secret Ballot at the 2017 Town Meeting.

VOTE BY WRITTEN BALLOT: YES: 64 NO: 34

\*\*\*\*\*\*

## CAPITAL IMPROVEMENT & RESERVE ACCOUNT ARTICLES

MOTION TO COMBINE ARTICLES C1-C5

VOTE: PASS

VOTE ARTICLES C1-C5: PASS

**ARTICLE C1:** To see if the voters of the Town of Rangeley will authorize the Treasurer to transfer \$10,000 from the Town Clock Capital Reserve to the Airport Capital Reserve.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

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## 2016 Town Meeting Minutes

**ARTICLE C1-A:** If Article C1 fails: To see if the voters of the Town of Rangeley will vote to raise and/or appropriate \$10,000 for the Airport Capital Reserve.

**ARTICLE C2:** To see if the voters of the Town of Rangeley will authorize the Treasurer to transfer \$50,000 from the Maintenance Capital Reserve to the Fire Department Capital Reserve.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

**ARTICLE C2-A:** If Article C2 fails: To see if the voters of the Town of Rangeley will vote to raise and/or appropriate \$50,000 for the Fire Department Capital Reserve.

**ARTICLE C3:** To see if the voters of the Town of Rangeley will authorize the Treasurer to transfer \$50,000 from the General Capital Reserve to the Highway Capital Reserve.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

**ARTICLE C3-A:** If Article C3 fails: To see if the voters of Rangeley will vote to raise and/or appropriate \$50,000 for the Highway Capital Reserve.

**ARTICLE C4:** To see if the voters of the Town of Rangeley will authorize the Treasurer to transfer \$5,000 from the Aerial Photo Capital Reserve to the Airport Capital Reserve.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

**ARTICLE C4-A:** If Article C4 fails: To see if the voters of the Town of Rangeley will vote to raise and/or appropriate \$5,000 for the Airport Capital Reserve.

**ARTICLE C5:** To see if the voters of the Town of Rangeley will authorize the Treasurer to transfer \$9,096.38 from the Aerial Photo Capital Reserve to the Cemetery Capital Reserve.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

**ARTICLE C5-A:** If Article C5 fails: To see if the voters of the Town of Rangeley will vote to raise and/or appropriate \$9,096.38 for the Cemetery Capital Reserve.

**ARTICLE C6:** To see what sum of money the Voters of the Town of Rangeley will vote to raise and/or appropriate for the Capital Reserve Budget. \*

	<u>2015-2016</u>	2016-2017 Request
A. Fire Dept Reserve	\$50,000	
B. Public Works Reserve	\$50,000	
C. Police Reserve	\$15,000	\$15,000
D. Sewer Reserve	\$50,000	\$50,000
E. Cemetery Reserve	\$15,000	\$5,904
	\$180,000	\$70,904

#### **RECOMMENDATIONS:**

Board of Selectmen Recommends: \$70,904 Budget Committee Recommends: \$70,904

VOTE: PASS

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## 2016 Town Meeting Minutes

**ARTICLE C7:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to expend monies from Reserve Accounts for their intended purposes.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

VOTE: PASS

**ARTICLE C8:** To see if the voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$250,000 for the express use of Capital Road Projects. \*

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

VOTE: PASS

**ARTICLE C9:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$151,000 for the express use of Capital Vehicles & Equipment. \*

RECOMMENDATION: Selectmen recommend article to pass

Budget Committee recommend article to pass

MOTION TO AMMEND TO REDUCE TO \$65,000
VOTE ON MOTION:
PASS
VOTE ON AMMENDED ARTICLE:
PASS

**ARTICLE C10:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$45,900 for the express use of Capital Infrastructure. \*

RECOMMENDATION: Selectmen recommend article to pass

Budget Committee recommend article to pass

VOTE: PASS

\*\*\*\*\*\*\*\*\*\*

### **EXPENSE BUDGET ARTICLES**

**ARTICLE EX1:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for General Government. \*

			2016-2017
	<u>2014–2015</u>	<u>2015-2016</u>	Request
A. Selectmen / Legislative	\$ 73,245	\$ 98,523	\$79,945
B. Administration	\$166,078	\$ 98,034	\$92,542
C. Assessor	\$ 72,391	\$ 71,681	\$73,064
D. Finance	\$163,967	\$163,392	\$144,105
E. Planning	\$ 92,485	\$133,700	\$95,652
F. Buildings - Town Hall	\$ 31,736	\$ 38,307	\$36,024
G. Buildings - Public Safety	\$102,104	\$ 92,181	\$88,412
H. Town Clerk	\$ 69,078	\$ 70,294	\$69,250
	\$771.084	\$766,112	\$678,994

RECOMMENDATIONS: Selectmen recommend \$ 678,994

Budget Committee recommends \$ 678,994

VOTE: PASS

## 2016 Town Meeting Minutes

ARTICLE EX2: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Public Safety. \*

			2016-2017
	<u>2014-2015</u>	<u>2015-2016</u>	Request
A. Fire and Rescue	\$219,099	\$308,769	\$312,004
B. Police Department	\$286,346	\$308,572	\$294,536
C. Animal Control	\$ 4,038	\$ 4,272	\$ 5,293
D. E.M.S.	\$ 99,612	\$100,641	\$ <u>67,136</u>
	\$609,095	\$722,254	\$678,969

RECOMMENDATIONS: Selectmen recommend \$678,969

Budget Committee no recommendation

VOTE: PASS

ARTICLE EX3: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for the Public Works Department. \*

			2016-2017
	<u>2014-2015</u>	<u>2015-2016</u>	Request
A. Highways	\$555,480	\$580,540	\$709,099
B. Sanitary Sewers	\$543,653	\$573,775	\$507,426
C. Solid Waste	\$313,822	\$309,263	\$325,618
D. Airport	\$ 47,362	\$ 48,800	\$ 44,826
E. Parks & Recreation	\$117,199	\$163,411	\$141,967
F. Cemeteries	\$ 35,353	\$ 32,553	\$ 36,302
	\$1,612,869	\$1,708,342	\$1,765,238

RECOMMENDATIONS: Selectmen recommend \$ 1,765,238

Budget Committee recommends \$1,765,238

VOTE: PASS

ARTICLE EX4: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Public Facilities Maintenance (\$29,008 requested amount). \*

RECOMMENDATIONS: Selectmen recommend \$29,008

Budget Committee recommends \$29,008

PASS

**ARTICLE EX5:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Culture (\$57,179 requested amount). \*

RECOMMENDATIONS: Selectmen recommend \$57,179

Budget Committee recommends \$57,179

VOTE: PASS

ARTICLE EX6: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for General Assistance (\$2,000 requested amount).

RECOMMENDATIONS: Selectmen recommend \$2,000

Budget Committee recommends \$2,000

VOTE: PASS

## 2016 Town Meeting Minutes

**ARTICLE EX7**: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for County Tax (\$614,000 requested amount).

RECOMMENDATIONS: Selectmen recommend \$614.000

Budget Committee recommends \$614,000

**PASS** 

\*\*\*\*\*\*\*\*

#### DONATION REQUEST ARTICLES

Note: All requests in excess of \$2,000.00 are by Citizen Petition

**ARTICLE DN1:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$7,500 for the Rangeley Housing Development Corporation Meal Site.

Budget Committee recommends \$7,500

VOTE:

ARTICLE DN2: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$9,600 for the Rangeley Lakes Cross Country Ski Club to support its operation.

RECOMMENDATIONS: Selectmen recommend \$8,640

Budget Committee recommends \$9,600

VOTE: PASS

**ARTICLE DN3:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$12,000 for the Rangeley Lakes Heritage Trust Water Quality Protection and Invasive Plants program.

RECOMMENDATIONS: Selectmen recommend \$10,800

Budget Committee recommends \$12,000

VOTE: PASS

ARTICLE DN4: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for Rangeley Family Medicine.

RECOMMENDATIONS: Selectmen recommend \$1,500

Budget Committee recommends \$ 1,500

ARTICLE DN5: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for the Maine Forestry Museum.

RECOMMENDATIONS: Selectmen recommend \$1,500

Budget Committee recommends \$ 1,500

VOTE: PASS

**ARTICLE DN6:** To see if the Town will raise and appropriate \$60,000 to assist the Rangeley Lakes Snowmobile Club in maintaining a trail system in the Rangeley area. \*

RECOMMENDATIONS: Selectmen recommend \$54,000

Budget Committee recommends \$ 60,000

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## 2016 Town Meeting Minutes

**ARTICLE DN7:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$50,000 for the Rangeley Lakes Chamber of Commerce.

RECOMMENDATIONS: Selectmen recommend \$45,000

Budget Committee recommends \$ 50,000

MOTION TO AMMEND ARTICLE TO \$45,000

VOTE: FAILED VOTE ON ORIGINAL ARTICLE: PASS

ARTICLE DN8: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$700 for Work First.

RECOMMENDATIONS: Selectmen recommend \$700

Budget Committee recommends \$ 0

MOVE TO PASS OVER ARTICLE: PASS

**ARTICLE DN9:** To see what sum, if any, the Town of Rangeley voters will raise/appropriate and or transfer moneys to support the Rangeley Region Health and Wellness Partnership for the ensuing year. The request is for \$19,190.00. RHW services the Plantations of Dallas, Sandy River, Lincoln, Coplin, Rangeley, Magalloway; some areas under Franklin and Oxford County Commissioners; and the Town of Rangeley.

RECOMMENDATIONS: Selectmen recommend \$17, 271

Budget Committee recommends \$ 17,271

VOTE: PASS

**ARTICLE DN10:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$2,000 for Life Flight.

RECOMMENDATIONS: Selectmen recommend \$2,000

Budget Committee recommends \$ 0

MOTION TO AMMEND ARTICLE TO \$1100.00: FAIL

VOTE ON ORIGINAL ARTICLE: PASS

**ARTICLE DN11:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$16,900 for the non-profit Rangeley Community Radio, WRGY, for the following purposes: Licensing fees, signal streaming, and general station operations.

RECOMMENDATIONS: Selectmen recommend \$15,210

Budget Committee recommends \$ 15,210

VOTE: PASS

ARTICLE DN12: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,000 for AWAP.

RECOMMENDATIONS: Selectmen recommend \$1,000

Budget Committee recommends \$ 0

MOTION TO PASS OVER ARTICLE: PASS

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### REVENUE BUDGET ARTICLE

**ARTICLE RV1:** To see if the voters of the Town of Rangeley will vote to appropriate funds from non-property tax revenues for the approved articles in EX1 through DN16 inclusive, and the remainder to be raised by property taxation. \*

Estimated Revenues: \$1,078,157
VOTE: PASS
********
ORDINANCE ARTICLES
ARTICLE ORD1: Shall an ordinance entitled "Chapter 25. Recall of Elected Officials" be enacted?  *See Appendix A
VOTE: PASS
<b>ARTICLE ORD2:</b> Shall an ordinance entitled "Rules and Regulations Town of Rangeley Cemeteries" be incorporated into Chapter 5 of the Town Code and be enacted?  *See Appendix B
VOTE: FAIL
ARTICLE ORD3: Shall an ordinance entitled "Chapter 14. Vendors Licenses" amendments be enacted?  *See Appendix C
VOTE: PASS
<b>ARTICLE ORD4:</b> Shall an ordinance entitled "Chapter 22. Nuisance / Noise" be enacted? *See Appendix D
MOTION TO PASS OVER:  VOTE:  FAIL  PASS
I certify that this is an accurate reflection of the outcome of the Town Meeting.
Tricia L. Roy Town Clerk

### **TOWN OF RANGELEY**

### SELECTMEN'S TOWN MEETING WARRANT

JUNE 13, 2017

#### Franklin, ss State of Maine

To: Russell French, A Police Officer in the Town of Rangeley, in said County of Franklin, State of Maine.

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Rangeley, in said County and State, qualified to vote in Town affairs, to assemble at the **Rangeley Town Office** in said Town on **Tuesday, June 13, 2017 at 7:45 a.m.** in the forenoon then and there to act on Article A1 and by secret ballot on Article A2 to DN16 as set out below, the polling hours therefore to be from 8:00 a.m. to 8:00 p.m.

**ARTICLE A1:** To choose a moderator to preside at said meeting and to permit the moderator to appoint an alternate if necessary.

**ARTICLE A2:** To elect under the provisions of Title 30-A, M.R.S.A. § 2528, the following Town Officers: two Selectmen, for a term of three years; two Sewer Commission members each for a term of three years; one Park Commission member for term of three years; one RSU #78 School Board members for a term of three years; two Budget Committee members each for a term of three years; three H.A. Furbish Trustees each for a term of three years.

To vote by ballot the following warrant articles for the ensuing year in accordance with Title 30-A Section 2528, of the Revised Statutes of Maine for the year 1964 and amendments thereto.

## 

**ARTICLE B1:** To see if the Voters of the Town will vote to fix two dates when taxes on real estate and personal property shall be due and payable as of September 1, 2017 and February 1, 2018.

RECOMMENDATION: This article to pass.

**ARTICLE B2:** To see if the Voters of the Town will vote to set a rate of seven percent (7%) interest to be assessed by the Town after the due dates on delinquent taxes.

RECOMMENDATION: This article to pass.

**ARTICLE B3:** To see if the Voters of the Town will vote to authorize the Tax Collector to accept tax payments prior to the commitment of 2017-2018 and 2018-2019 taxes. No interest is to be paid on prepayment of taxes.

RECOMMENDATION: This article to pass.

**ARTICLE B4:** To see if the Voters of the Town will vote to set a rate of 7% interest to be assessed on unpaid sewer charges.

RECOMMENDATION: This article to pass.

**ARTICLE B5:** To see if the Voters of the Town will vote to close all Fiscal Year 2016/2017 overdrafts to fund balance

RECOMMENDATION: This article to pass.

**ARTICLE B6:** To see if the Voters of the Town will vote to authorize the Selectmen, on behalf of the Town, to sell or dispose of any personal property or equipment and material owned or seized by the Town on such terms as they deem proper and return funds to reserve accounts associated with affected sales if applicable.

RECOMMENDATION: This article to pass.

**ARTICLE B7:** To see if the Voters of the Town will authorize the Board of Selectmen, on behalf of the Town, to rent, sell, and/or dispose of any real estate acquired for non-payment of taxes thereon on such terms as they deem advisable and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmen to keep any parcel or part thereof for municipal purposes and use.

RECOMMENDATION: This article to pass.

**ARTICLE B8:** To see if the Voters of the Town will vote to set a rate of 3% interest to be paid on abated taxes and/or abated sewer service charges.

RECOMMENDATION: This article to pass.

**ARTICLE B9:** To see if the Voters of the Town will vote to appropriate tax abatements and applicable interest out of overlay.

RECOMMENDATION: This article to pass.

**ARTICLE B10:** To see if the Voters of the Town will authorize the Board of Selectmen and Treasurer to accept, on behalf of the Town, gifts and cash donations and to appropriate said gifts and donations of the purpose designated.

RECOMMENDATION: This article to pass.

**ARTICLE B11:** To see if the Voters of the Town will authorize the Board of Selectmen to carry forward specific account balances from the current year to the same accounts for the ensuing year for the specific purpose of each account. The express purpose of this Article is to allow the continuation of ongoing Voter approved programs.

RECOMMENDATION: This article to pass.

**ARTICLE B12:** To see if the Votes of the Town will authorize the Board of Selectmen and the Town Manager to enter into leases, contracts and agreements on terms and conditions deemed necessary and appropriate.

RECOMMENDATION: This article to pass.

**ARTICLE B13:** To see if the Voters of the Town will authorize the Board of Selectmen and Town Manager to apply for and/or accept funds from any grant opportunities, pursuant to the Grant Policy of the Town of Rangeley, that they deem beneficial to the Town of Rangeley and to appropriate funds to their designated purpose.

RECOMMENDATION: This article to pass.

**ARTICLE B14:** To see if the Voters of the Town will authorize monies to be expended from the Cemetery Fund(s), as prescribed by policy, ordinance and/or law (if any apply), with the sole intent of care and maintenance of the Town of Rangeley Cemeteries.

RECOMMENDATION: This article to pass.

**ARTICLE B15:** To see if the Voters of the Town will vote to appropriate all of the money received from the State for snowmobile registrations to the Rangeley Snowmobile Club for the maintenance of their network of snowmobile trails, on conditions that those trails be open in snow season to the public for outdoor recreation purposes at no charge and to authorize the municipal officers to enter into an agreement with the Club under such terms and conditions as the Municipal officers may deem advisable for that purpose.

RECOMMENDATION: This article to pass.

**ARTICLE B16:** To see what sum of money, if any, pursuant to the undesignated fund balance policy, the Voters of the Town will vote to authorize the municipal officers to appropriate from surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during the fiscal year 2018.

RECOMMENDATION: This article to pass.

**ARTICLE B17:** To see if the Voters of the Town will vote to appropriate all motor vehicle excise tax revenue to the dedicated Roads Capital Improvements Fund for future road projects.

RECOMMENDATION: This article to pass.

**ARTICLE B18:** To see if the Voters of the Town will vote, in accordance with 30-A M.R.S.A. to increase the property tax levy limit by \$218,895 in the event that the municipal budget approved under the following Articles will result in a tax commitment that is greater than that property tax levy limit for Fiscal Year 2018.\*

RECOMMENDATION: This article to pass.

**ARTICLE B19:** To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of last year's annual budget during the period from July 1, 2017 to October 1, 2017 or until a budget is passed for the 2017-2018 year in the event any budget fails.\*

RECOMMENDATION: This article to pass.

**ARTICLE B20:** To see if the Town will vote on all warrant articles by Secret Ballot at the 2018 Town Meeting.\*

RECOMMENDATION: This article to pass.

### CAPITAL IMPROVEMENT & RESERVE ACCOUNT ARTICLES

**ARTICLE C1:** To see what sum of money the Voters of the Town will vote to raise and/or appropriate for the Capital Reserve Budget.

	2017-2018
A. Fire Dept Reserve	\$25,000
B. Public Works Reserve	\$50,000
C. Police Reserve	\$15,000
D. Solid Waste Reserve	\$0
E. Sewer Reserve	\$50,000
F. Airport Reserve	\$15,000
G. Cemetery Reserve	\$15,000
H. Downtown Revitalization	\$25,000
	\$195,000

Board of Selectmen Recommends: \$ 195,000 Budget Committee Recommends: \$ 170,000

**ARTICLE C2:** To see if the Voters of the Town will authorize the Board of Selectmen to expend monies from Reserve Accounts for their intended purposes.

Board of Selectmen Recommends article to pass Budget Committee Recommends article to pass

**ARTICLE C3:** To see if the Voters of the Town will authorize the Board of Selectmen to raise and appropriate \$36,500 for the express use of Capital Equipment.\*

Board of Selectmen Recommends article to pass Budget Committee Recommends article to pass

**ARTICLE C4:** To see if the Voters of the Town will authorize the Board of Selectmen to raise and appropriate \$11,500 for the express use of Capital Vehicles.\*

Board of Selectmen Recommends article to pass Budget Committee Recommends article to pass

**ARTICLE C5:** To see if the Voters of the Town will authorize the Board of Selectmen to raise and appropriate \$245,700 for the express use of Capital Infrastructure.\*

Board of Selectmen Recommends article to pass Budget Committee Recommends article to pass

**ARTICLE C6:** Shall the Selectmen of the Town be authorized to enter into one or more agreements providing for the reconstruction, repair, renovation and improvement of roads owned by and located within the Town and be authorized to borrow, on behalf of the Town, a sum not to exceed Two Million, One Hundred Thousand Dollars (\$2,100,000) on such terms as the Selectmen determine are necessary and proper pursuant to 30-A MRSA §5772 and other applicable Maine law, including the interest rate and the principal payment dates, for the purpose of paying all or a portion of the costs of reconstructing, repairing, renovating and improving roads owned by and located within the Town?\*

Board of Selectmen Recommends article to pass Budget Committee no recommendation

### **EXPENSE BUDGET ARTICLES**

**ARTICLE EX1:** To see what sum the Voters of the Town will vote to raise and appropriate for General Government.\*

veriment.	
	2017-2018
	Request
A. Selectmen / Legislative	\$ 99,841
B. Administration	\$ 94,843
C. Assessor	\$ 74,525
D. Finance	\$147,287
E. Planning	\$126,826
F. Buildings - Town Hall	\$ 38,882
G. Buildings - Public Safety	\$ 88,053
H. Town Clerk	<b>\$ 73,097</b>
	\$ 743,354

Selectmen recommend \$ 743,354 Budget Committee recommends \$ 743,354

ARTICLE EX2: To see what sum the Voters of the Town will vote to raise and appropriate for Public Safety.\*

	2017-2018
	Request
A. Fire and Rescue	\$325,193
B. Police Department	\$289,701
C. Animal Control	\$ 4,824
D. E.M.S.	\$ 65,800
	\$685,518

Selectmen recommend \$ 685,518 Budget Committee recommends \$ 685,518

**ARTICLE EX3:** To see what sum the Voters of the Town will vote to raise and appropriate for the Public Works Department.\*

	_	2017-2018
		Request
A.	Highways	\$774,345
B.	Sanitary Sewers	\$519,156
C.	Solid Waste	\$331,360
D.	Airport	\$ 43,174
E.	Parks & Recreation	\$176,227
F.	Cemeteries	\$ 39,010
		\$1,883,272

Selectmen recommend \$ 1,883,272

Budget Committee recommends \$ 1,883,272

**ARTICLE EX4:** To see if the Voters of the Town will vote to raise and appropriate \$29,081 for Public Facilities Maintenance.\*

Selectmen recommend \$29,081

Budget Committee recommends \$29,081

ARTICLE EX5: To see if the Voters of the Town will vote to raise and appropriate \$66,879 for Culture.\*

Selectmen recommend \$66,879

Budget Committee no recommendation

**ARTICLE EX6:** To see if the Voters of the Town will vote to raise and appropriate \$2,000 for General Assistance \*

Selectmen recommend \$2,000

Budget Committee recommends \$2,000

**ARTICLE EX7**: To see if the Voters of the Town will vote to raise and appropriate \$652,000 for County Tax.\*

Selectmen recommend \$652,000

Budget Committee recommends \$652,000

### **DONATION REQUEST ARTICLES**

**ARTICLE DN1:** To see if the Voters of the Town will vote to raise and appropriate \$7,500 for the Rangeley Housing Development Corporation Meal Site.

Selectmen recommend \$7,500

Budget Committee no recommendation

**ARTICLE DN2:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$9,600 for the Rangeley Lakes Cross Country Ski Club to support its operation.

Selectmen recommend \$9,600 Budget Committee no recommendation

**ARTICLE DN3:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$12,000 for the Rangeley Lakes Heritage Trust Water Quality Protection and Invasive Plants program.

Selectmen recommend \$12,000 Budget Committee no recommendation

**ARTICLE DN4:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for Rangeley Family Medicine.

Selectmen recommend \$1,500 Budget Committee no recommendation

**ARTICLE DN5:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$2,500 for the Maine Forestry Museum.

Selectmen recommend \$2,500 Budget Committee no recommendation

**ARTICLE DN6:** To see if the Town will raise and appropriate \$50,000 to assist the Rangeley Lakes Snowmobile Club in maintaining a trail system in the Rangeley area.

Selectmen recommend \$50,000 Budget Committee no recommendation

**ARTICLE DN7:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$50,000 for the Rangeley Lakes Chamber of Commerce.

Selectmen recommend \$50,000 Budget Committee no recommendation

**ARTICLE DN8:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$700 for Work First.

Selectmen recommend \$700 Budget Committee no recommendation

**ARTICLE DN9:** To see if the Town of Rangeley voters will raise/appropriate and or transfer moneys to support the Rangeley Region Health and Wellness Partnership for the ensuing year. The request is for \$17,271. RHW services the Plantations of Dallas, Sandy River, Lincoln, Coplin, Rangeley, Magalloway; some areas under Franklin and Oxford County Commissioners; and the Town of Rangeley.

Selectmen recommend \$17, 271 Budget Committee no recommendation

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**ARTICLE DN10:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$2,000 for Life Flight.

Selectmen recommend \$2,000 Budget Committee no recommendation

**ARTICLE DN11:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$15,000 for the non-profit Rangeley Community Radio, WRGY, for the following purposes: Licensing fees, signal streaming, and general station operations.

Selectmen recommend \$15,000 Budget Committee no recommendation

**ARTICLE DN12:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,000 for AWAP.

Selectmen recommend \$1,000 Budget Committee no recommendation

**ARTICLE DN13:** The Rangeley Friends of the Arts (RFA) is asking the Town of Rangeley to raise and appropriate \$10,000 to support the continuation of movies in Rangeley.

Selectmen recommend \$10,000 Budget Committee no recommendation

**ARTICLE DN14:** The Rangeley Friends of the Arts (RFA) is asking the Town of Rangeley to raise and appropriate \$10,000 for operational support of an After School Arts program at the Rangeley Lakeside Theater for the benefit of students in grades 6-12 of our community.

Selectmen recommend \$10,000 Budget Committee no recommendation

**ARTICLE DN15:** To see if the Voters of the Town of Rangeley will raise and appropriate \$100.00 for Maine Public Radio.

Selectmen recommend \$100 Budget Committee no recommendation

**ARTICLE DN16:** To see if the Voters of the Town of Rangeley will raise and appropriate \$2,000 for Community Concepts.

Selectmen recommend \$2,000 Budget Committee no recommendation

### REVENUE BUDGET ARTICLE

**ARTICLE RV1:** To see if the voters of the Town of Rangeley will vote to appropriate funds from non-property tax revenues for the approved articles in EX1 through DN16 inclusive, and the remainder to be raised by property taxation.\*

Estimated Revenues: \$1,032,955		
Given under our hands this 15th day of	of May, 2017.	
RANGELEY BOARD OF SELECTM	MEN:	
Cynthia Egan, Chairman		
Shelly Lowell, Vice Chairman		
David Burgess		
Robert Welch	-	
James Carignan	-	

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## Town of Rangeley 2017 Warrant Article Information

## **Additional Warrant Information**

**B18 (Page 3 of Warrant)** - The Municipal Property Tax Levy Limit regulates the amount of money that municipalities can raise through property tax. It applies only to property taxes used for municipal operations (road maintenance, libraries, Parks and Recreation, etc.). It does not apply to property taxes raised for schools, counties, TIFs or the overlay. The limit allows a municipality to increase property taxes, but only by an amount equal to the growth of <a href="statewide">statewide</a> personal income plus <a href="local">local</a> property development within the municipality. The limit is adjusted downward if a municipality receives extra money from the State that it can use instead of property taxes.

**B19** (**Page 3 of Warrant**) - If any operating budget article does NOT pass, that department will be given the equivalent of 3/12ths of the prior year's approved budget to allow time for a Public Hearing to adjust the budget. We will then host a Special Town Meeting to vote by secret ballot to see if the amended budget will pass.

**B20 (Page 3 of Warrant)** - If approved, the 2018 Town Meeting would be structured with 2 Public Hearings followed by a secret ballot election. One Public Hearing would be for the citizens to make recommendations to the Board for the upcoming Warrant Articles. The second would be for the Board to inform citizens of approved Warrant Articles to be included on the secret ballot. The election would follow and would consist of polls opening at 8AM to 8PM at the Town Office. This type of Town Meeting allows for absentee voting and is more accessible to a greater number of registered voters.

**C3** (**Page 4 of Warrant**) - Capital Equipment in the amount of \$36,500 includes the following:

•	Highway Snow Blower Attachment for MT	\$16,000
•	Highway Straw Blower	\$10,000
•	Highway Wet System with Ground Speed Control	\$3,000
•	Fire Department Toboggan Sled	\$4,000
•	Sewer Department Bush Hog	\$3,500

## Town of Rangeley 2017 Warrant Article Information

**C4 (Page 4 of Warrant)-** Capital Vehicles in the amount of \$11,500 is for the lease purchase of a 3/4 ton pickup truck for the Sewer Department.

**C5 (Page 4 of Warrant)-** Capital Infrastructure in the amount of \$245,700 includes the following:

•	Fire Department Station 2 Furnace Replacement	\$8,200
•	Sewer Alarm System Upgrade	\$96,000
•	Parks & Recreation New Boat Dock System	\$31,500
•	Parks & Recreation Dredging at Boat Launch	\$110,000

**C6 (Page 5 of Warrant)** - The Town has \$2,115,000 worth of Priority Road Repairs coming up. There are 14 roads on the list at varying prices. A construction loan would have no impact to the tax payers as it would be paid out of excise tax funds. The Town could set up a 10-year loan with payments of \$123,559.01 (twice annually), or 15-year with payments of \$93,034.99 (twice annually).

**EX1 (Page 5 of Warrant) -** Please see Appendix A.1, A.2, A.3 and A.4

**EX2 (Page 5 of Warrant) -** Please see Appendix A.5 and A.6

**EX3 (Page 6 of Warrant) -** Please see Appendix A.7, A.8, A.9 and A.10

**EX4 (Page 6 of Warrant) -** Please see Appendix A.11

EX5 (Page 6 of Warrant) - Please see Appendix A.12

**EX6 (Page 6 of Warrant) -** Please see Appendix A.12

## Town of Rangeley 2017 Warrant Article Information

**EX7 (Page 6 of Warrant) -** Please see Appendix A.13 – The Town's portion of County Tax goes to help fund the following:

- Superior Court
- Emergency Management Agency
- District Attorney
- County Commissioners
- County Treasurer
- Technical Services
- County Courthouse
- Jail
- Registry of Deeds
- Probate
- Sheriff's Office
- Communications Dispatch Center

**RV1** (Page 9 of Warrant) - When budgeting, it is important to consider what revenue amounts should be used to offset expenditures to lower taxes. It is suggested to look at the actual revenues received in the preceding two to three years to best estimate incoming revenue for the upcoming fiscal year. This recommendation is based upon the fact that prior to the close of the current fiscal year, the total amounts of revenues received and the amounts slated to carry forward are not available, not have those umbers been audited at he time the new budget is being determined.

Munic	Municipal Budget 2018						
		FY' 2015 Actuals	FY'2016 Actuals	FY'2017 Budget	FY'2018 Budget Committee	FY'2018 Board of Selectmen	SELECTMEN
DIV							
01	COMPENSATION	\$10,500.00	\$21,655.00	\$21,655.00 \$22,215.00	\$22,215.00		\$22,215.00 Stipends for Board of Selectmen, HA Furbish Trust, Ordinance Comm
02	FRINGE BENEFITS	\$961.85	\$1,894.29	\$1,943.00	\$1,841.00	\$1,841.00	\$1,841.00   FICA/Medicare, Workers Compensation Insurance
10	TRAVEL/TRAINING	\$406.73	\$343.56	\$800.00	\$700.00	\$700.00	\$700.00 Mileage, Training, Meals & Lodging
15	SUPPLIES	\$550.37	\$741.40	\$350.00	\$350.00	\$350.00	Office & Computer Supplies, Postage
30	INSURANCE	\$5,025.00	\$5,292.06	\$5,557.00	\$5,605.00	\$5,605.00	Public Officials & Employee Liability, General Liability
35	CONTRACT SERVICES	\$36,421.50	\$32,809.58	\$35,809.58 \$47,580.00	\$68,130.00	\$68,130.00	Legal Services, Depot St land lease, Consultant Services, HRA
36	ADVERTISING	\$3,508.98	\$931.90	\$1,000.00	\$1,000.00	\$1,000.00	Advertising Town Meetings, Paper Talks, Ladies Fire Auxilary Calendars
	TOTALS:	\$57,374.43	\$66,667.79	\$66,667.79 \$79,445.00 \$99,841.00	\$99,841.00	\$99,841.00	
	Difference of:				\$20,396.00	\$20,396.00	
	Percentage Change:				25.67%	25.67%	
							Increase
	Incred	Increase in budget is due to legal services under contract services.	eto legal services	ander contra	ct services.		Decrease No Change

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Board of ADMINISTRATION		\$63,712.00 Salary, Wages, Overtime	FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA	\$2,850.00 Mileage Reimbursement, Training, Dues & Subscriptions, Meals & Lodging	<b>\$950.00</b> Office Supplies, Computer Supplies, Postage	<b>\$1,100.00</b> Telephone (Cell, office phones, internet)	\$600.00 Computer repairs, was being expended out of Town Office Building, now it is reflecting in each Departments Account.	\$330.00   Crime/Faith, Mobile Equipment, Electronic Data Processing, General Liability	\$2,945.00 MMA Dues, Website				Increase	Decrease	No Change
FY'2018 Board of Selectmen		\$63,712.00	\$22,356.00	\$2,850.00	\$950.00	\$1,100.00	\$600.00	\$330.00	\$2,945.00	\$94,843.00	\$2,801.00	3.04%		ease to Non-	
FY'2018 Budget Committee		\$63,712.00	\$22,356.00	\$2,850.00	\$950.00	\$1,100.00	\$600.00	\$330.00	\$2,945.00	\$94,843.00	\$2,801.00	3.04%		outers and incre	
FY'2017 Budget		\$68,178.62 \$61,985.00	\$19,768.02 \$20,999.00	\$3,850.00	\$950.00	\$1,100.00	\$0.00	\$331.00	\$2,827.00	\$96,142.91 \$92,042.00				Admin Comp	
FY' 2016 Actual		\$68,178.62	\$19,768.02	\$1,762.57	\$729.82	\$1,706.69	\$869.75	\$313.44	\$2,814.00	\$96,142.91				epairs for both	on Insurance
FY' 2015 Actuals		\$112,746.31	\$28,532.20	\$1,810.37	\$1,558.43	\$359.07	\$0.00	\$196.84	\$2,700.00	TOTALS: \$147,903.22				or Computer re	Union
		COMPENSATION	FRINGE BENEFITS	TRAVEL/TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINT		CONTRACT SERVICES	TOTALS:	Difference of:	Percentage Change:		Increases due to adding R&M for Computer repairs for both Admin Computers and increase to Non-	
	DIV	01	05	10	15	20	25	30	32					Increases	

Board of Selectmen ASSESSING		675.00 Board of Selectmen voted to add a Board of Assessing	<b>52.00</b> Board of Selectmen voted to add a Board of Assessing	850.00 Office & Computer Supplies, Postage	Telephone & Internet	Electronic Data Processing, General Liability	\$72,487.00   \$ 72,487.00   Assessing contract, Software, and Registry of Deeds				Increase	Decrease	No Change
FY'2018 Board of Selectmen		\$ 675.00	\$ 52.00	\$ 850.00	\$ 250.00	\$ 211.00	\$ 72,487.00	\$ 74,525.00	\$1,461.00	2.00%			
FY' 2018 Budget Committee		\$675.00	\$52.00	\$850.00	\$250.00	\$211.00	\$72,487.00	.42 \$65,602.65 \$73,064.00 \$74,525.00 \$74,525.00	\$1,461.00	2.00%			
FY'2017 Budget		- \$	- \$	\$350.00	\$225.00	\$208.00	\$70,870.29 \$64,762.89 \$72,281.00	\$73,064.00				paissess of Asserts	OI Assessilig
FY'2016 Actuals		- \$	- \$	\$371.65	\$271.15	\$196.96	\$64,762.89	\$65,602.65				ding a Board	uiig a boaid
FY'2015 Actuals		- \$	- \$	\$249.63	\$230.82	\$46.68	\$70,870.29	TOTALS: \$71,397.42				be of only si escapal	
		COMPENSATION	FRINGE BENEFITS	SUPPLIES	UTILITIES	INSURANCE	CONTRACT SERVICES	TOTALS:	Difference of:	Percentage Change:		300000	
	DIV	1	2	15	20	30	35						

FINANCE		\$83,581.00 \$83,581.00 Salary, Wages, Overtime, Stipends	\$29,769.00 FICA/Medicare, health Insurance, 457 match, Workers Compensation, HRA	\$1,550.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging	\$7,300.00 Office & Computer Supplies, Postage	Telephone & Internet	Computer Repairs were being taken out of Town Office Building, they will now reflect in each departmens budget	Crime/Faith Performance, Electronic Data processing, General Liability	\$18,340.00 Audit, Software, Payroll Processing	Lien Costs				Increase	Decrease	No Change
FY'2018 Board of Selectmen		\$83,581.00	\$29,769.00	\$1,550.00	\$7,300.00	\$450.00	\$300.00	\$497.00	\$18,340.00	\$5,500.00 Lien Costs	\$147,287.00	\$3,282.00	2.28%		order checks	
FY'2018 Budget Committee		\$83,581.00	\$29,769.00	\$1,550.00	\$7,300.00	\$450.00	\$300.00	\$497.00	\$18,340.00	\$5,500.00	\$147,287.00	\$3,282.00	7.28%		n supplies to o	
FY'2017 Budget		\$82,015.00	\$28,824.00	\$2,050.00	\$6,800.00	\$450.00		\$572.00	\$17,794.00	\$5,500.00	\$144,005.00				ers, increase i	e increase
FY'2016 Actuals		\$81,898.51	\$27,004.45	\$1,690.78	\$7,313.75	\$485.34	\$42.50	\$543.08	\$17,499.24	\$4,073.00	\$140,550.65 \$144,005.00 \$147,287.00 \$147,287.00				Finance computers, increase in supplies to order checks Decrease	. TRIO softwar
FY'2015 Actuals		\$80,599.10	\$33,807.76	\$1,647.69	\$7,041.01	\$317.41	\$0.00	\$417.20	\$12,596.61	\$4,645.33	\$141,072.11					and certified mailers. TRIO software increase
		COMPENSATION	FRINGE BENEFITS	TRAVEL/TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINT	INSURANCE	CONTRACT SERVICES	LIEN COSTS	TOTALS:	Difference of:	Percentage Change:		Increases in R&M for computer repairs for both	and co
	DIV	01	90	10	15	20	25	30	35	37					Increases is	

PLANNING		\$56,855.00 \$16,855.00 Salary, Stipends (Planning Board, Zoning Board of Appeals)	FICA/Medicare, Health Insurance, 457 Match, Workers Compensation Insurance	\$2,700.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging	\$1,325.00 Office & Computer Supplies, Postage, Minor Equipment, E911 Signs	Office & Cell Phones, Internet	Computer Repairs	Crime/Faith Performance, Electronic Data Processing, General Liability	AVCOG Dues, Consultant Services, Software	Public Hearings, Zoning Amendments, Conditional use Permits, Zoning Amendments, etc					Increase	Decrease	No Change
FY'2018 Board of Selectmen		\$56,855.00	\$8,784.00	\$2,700.00	\$1,325.00	\$1,000.00	\$500.00	\$362.00	\$54,900.00	\$400.00		\$126,826.00	\$36,174.00	39.90%		1000	pel.
FY'2018 Budget Committee		\$56,855.00	\$8,784.00	\$2,700.00	\$1,325.00	\$1,000.00	\$500.00	\$362.00	\$54,900.00	\$400.00		\$126,826.00	\$36,174.00	39.90%		Jewell simon	אווטווול טפעפונ
FY'2017 Budget		\$55,721.00	\$7,374.00	\$2,250.00	\$975.00	\$1,000.00	\$0.00	\$526.00	\$22,406.00	\$400.00		\$80,822.29 \$90,652.00 \$126,826.00 \$126,826.00				tweeters and Eco	ואמום מות דרו
FY'2016 Actual		\$50,175.75	\$4,578.35	\$1,966.30	\$966.00	\$1,043.78	\$0.00	\$498.38	\$21,113.73	\$480.00						tor for cot	יבו אוכבי וכו זכו
FY'2015 Actual		\$7,614.00	\$2,610.93	\$818.30	\$127.75	\$255.88	\$0.00	\$23.34	\$6,918.21	\$911.44		TOTALS: \$19,279.85				a tocatago	בוא, כטוונו מכני
		COMPENSATION	FRINGE BENEFITS	TRAVEL/TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINT	INSURANCE	CONTRACT SERVICES	ADVERTISING		TOTALS:	Difference of:	Percentage Change:		Increase in DSM of computate contract conjugat for coffuses and Economic Daveloner	dedoe III nolly of compar
	DIV	0.1	90	10	15	20	25	30	35	36						-	=

FY'2018 Board of Selectmen TOWN OFFICE BUILDING		\$234.00 Workers Comp for Janitorial seperated between TO and PSB	\$6,317.00 Office, Computer, Building, & Cleaning Supplies, Equipment Rental (Postage Machine)	\$12,555.00 \$12,735.00 \$12,735.00 Telephones,Electricity, Heating Fuel, Water, Sewer	\$9,150.00 Building, Computers, Photocopier	\$1,066.00 Property, Mobile Equipment, General Liability, Boiler & Machinery	\$9,380.00 Website, Janitorial Services		138,882.00	\$2,858.00	7.93%	Increase	Decrease	No Change
FY'2018 Budget Committee		\$234.00	\$6,317.00	\$12,735.00 \$	\$9,150.00	\$1,066.00	\$9,380.00		TOTALS: \$34,271.16 \$36,161.73 \$36,024.00 \$38,882.00 \$38,882.00	\$2,858.00	7.93%		00000	שונוכע
FY'2017 Budget		\$0.00	\$6,517.00	\$12,555.00	\$6,500.00	\$1,162.00	\$9,290.00		\$36,024.00				taica bac zict	מון מוות ייומוויר
FY'2016 Actuals		\$0.00	\$4,761.10	\$10,878.18	\$11,469.28	\$1,044.44	\$8,008.73		\$36,161.73				20100000	מומרמאובו ובא
FY'2015 Actuals		\$0.00	\$5,777.69	\$10,414.47	\$12,731.80	\$1,839.70	\$3,507.50		\$34,271.16				da Magaria	ייין וייאס ווו לו
		FRINGE BENEFITS	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES		TOTALS:	Difference of:	Percentage Change:		Biggin tages	הוצצבאר וווכן בפאב וא ווו מאמן מווסיסיסטובן ובמשון פווח ווופווויפוופווכב
	DIV	2	15	20	10	15	35							

Board of PUBLIC SAFETY BUILDING			\$1,250.00 Building & Cleaning Supplies	\$19,500.00 \$19,500.00 Electricity, Heating Fuel, Water, Sewer, Propane Generator, Cable Television	\$8,600.00 Building & Equipment	\$1,319.00 Property, Mobile Equipment, General Liability, Boiler & Machinery	\$2,010.00 Janitorial Services	\$42,500.00 Public Safety Bldg (Last Payment on 11/1/2024)	\$12,640.00 Public Safety Bldg				Increase	Decrease	No Change
0,		\$234.00		\$19,500.00		\$1,319.00	\$2,010.00	\$42,500.00	\$12,640.00	\$88,053.00	00.638\$-	-0.41%			
FY'2018 Budget Committee		\$234.00	\$1,250.00	\$19,500.00	\$8,600.00	\$1,319.00	\$2,010.00	\$42,500.00	\$12,640.00	\$88,053.00	-\$359.00	-0.41%			
FY'2017 Budget			\$1,250.00	\$21,500.00	\$6,600.00	\$1,319.00	\$1,020.00	\$42,500.00	\$14,223.00	\$81,756.68 \$88,412.00 \$88,053.00 \$88,053.00					
FY'2016 Actual			\$836.74	\$17,126.39	\$9,745.03	\$1,176.94	\$2,046.00	\$42,500.00	\$8,325.58	\$81,756.68				e in budget	יב ווו חממצבו
FY'2015 Actual			\$267.47	\$20,635.27	\$8,378.02	\$1,914.83	\$1,819.50	\$40,691.03	\$18,988.58	\$92,694.70				Decrease in	חברו עמי
		FRINGE BENEFITS	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES	DEBT PRINCIPAL	DEBT INTEREST	TOTALS:	Difference of:	Percentage Change:			
	<u>VIC</u>	5	15	20	10	15	35	46	47						

TOWN CLERK		\$39,604.00 Wages, Part Time, Overtime	\$26,818.00 \$26,818.00 FICA/Medicare, Health Insurance, 457 Match, Workers Compensation, HRA	\$2,295.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging	\$1,800.00 Office, Computer & Election Supplies, Postage	Telephone & Internet	Computer Repairs	Crime/Faithful Performance, Electronic Data Processing, General Liability	Town Report, Software	Board/Committee/Commission notifications, dog license reminders, etc				Increase	Decrease	No Change
FY'2018 Board of Selectmen		\$39,604.00	\$26,818.00	\$2,295.00	\$1,800.00	\$300.00	\$200.00	\$242.00	\$1,738.00	\$100.00	\$73,097.00	\$3,847.00	2.56%		ease in Non	
FY'2018 Budget Committee		\$39,604.00	\$26,818.00	\$2,295.00	\$1,800.00	\$300.00	\$200.00	\$242.00	\$1,738.00	\$100.00	\$73,097.00	\$3,847.00	2.56%		ere is an incre	ept
FY'2017 Budget		\$39,596.00	\$23,424.00	\$2,135.00	\$1,850.00	\$300.00	\$0.00	\$249.00	\$1,596.00	\$100.00	\$63,117.79 \$69,250.00 \$73,097.00 \$73,097.00				ngle was changed to family and there is an increase in Non	computer repairs added to each dept
FY'2016 Actuals		\$34,498.64	\$22,646.12	\$2,382.00	\$1,615.37	\$252.11	\$85.00	\$234.66	\$1,235.29	\$168.60	\$63,117.79				as changed to	iter repairs ad
FY'2015 Actuals		\$49,786.16	\$18,960.22	\$987.06	\$2,427.70	\$209.63	\$0.00	\$196.84	\$625.23	\$0.00	\$73,192.84				rance single w	ce, and compu
		WAGES	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINT	INSURANCE	CONTRACT SERVICES	ADVERTISING	TOTALS:	Difference of:	Percentage Change:		Biggest increases due to health insurance si	Union Insurance, and
	DIV	01	02	10	15	20	25	30	32	36					Biggest	

					ent,			ρà							
FIRE RESCUE		\$100,006.00 \$100,006.00 Salary, Part Time, PerDiem	\$28,196.00 FICA/Medicare, Health Insurance, 457 Match, Workers Compnesation, Volunteer Firefighter, HRA	Mileage, Training, Dues & Subscriptions, Meals & Lodging	Office, Computer, Postage, Building, Cleaning, Operating, Diesel, Safety, Uniforms, Minor Equipment, Health/Immunizations, Emergency Management	\$7,600.00 Telephones, Electricity, Heating Fuel, Water	Buildings, Vehicles, Equipment, Radios, SCBA, Turnout Gear	Property, Automobile, Crime/Faithful Performance, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery	\$106,450.00 Dispatch, Hydrant Rentals					Increase	Decrease No Change
FY'2018 Board of Selectmen		\$100,006.00	\$28,196.00	\$7,150.00	\$22,500.00	\$7,600.00	\$46,700.00	\$6,591.00	\$106,450.00		\$325,193.00	\$13,301.00	4.26%		
FY'2018 Budgt Committee		\$100,006.00	\$28,196.00	\$7,150.00	\$22,500.00	\$7,600.00	\$46,700.00	\$6,591.00	\$106,450.00		\$325,193.00	\$13,301.00	4.26%		nd increase in
FY'2017 Budget		\$93,907.00	\$25,496.00	\$4,645.00	\$21,900.00	\$8,600.00	\$43,400.00	\$6,596.00	\$107,348.00		8,695.21   \$311,892.00   \$325,193.00   \$325,193.00				training, this is due to and increase in Fire Fighters
FY'2016 Actual		\$91,987.29 \$101,853.30	\$20,264.36	\$4,866.39	\$24,800.92	\$6,208.62	\$47,549.94	\$5,944.00	\$2,691.00 \$107,207.68		\$318,695.21				
FY'2015 Actual		\$91,987.29	\$20,622.52	\$2,629.40	\$17,729.64	\$8,265.62	\$35,055.01	\$9,244.17	\$2,691.00		TOTALS: \$188,224.65 \$31				nefits and Tra
		COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES		TOTALS:	Difference of:	Percentage Change:		Increases in Compensation, fringe benefits and Travel
	DIV	01	90	10	15	70	25	30	35						Increases ii

Board of POLICE DEPARTMENT		\$184,031.00   \$184,031.00   salary, Wages, Part Time, Overtime	\$61,171.00 FICA/Medicare, Health Insurance, 457 Match, Income Protection Ins, Workers Comp	\$7,000.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging	\$15,920.00 Office, Computer, Postage, Operating, Safety, Uniforms, Minor equipment, Hearing Tests	\$4,300.00 Telephone (Office, Cells, Internet)	\$4,400.00 Vehicles, Equipment	Automobile, Police Professional, Crime/Faith Performance, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery	\$7,500.00 Software, Dispatch				Increase	Decrease	ON Change
FY'2018 Board of Selectmen		\$184,031.00	\$61,171.00		\$15,920.00	\$4,300.00	\$4,400.00	\$5,379.00	\$7,500.00	\$289,701.00	-\$4,724.00	-1.60%			
FY'2018 Budget Committee		\$184,031.00	\$61,171.00	\$7,000.00	\$15,920.00	\$4,300.00	\$4,400.00	\$5,379.00	\$7,500.00	708.64   \$294,425.00   \$289,701.00   \$289,701.00	-\$4,724.00	-1.60%			
FY'2017 Budget		\$185,013.00	\$60,036.00	\$10,400.00	\$19,475.00	\$4,200.00	\$2,800.00	\$5,011.00	\$7,490.00	\$294,425.00					
FY'2016 Actuals		\$189,814.19 \$160,947.17 \$185,013.00	\$58,253.40 \$60,036.00	\$2,605.84	\$13,324.39	\$5,145.51	\$4,097.53	\$4,747.70	\$6,587.10					Decrease to budget	ase to padget
FY'2015 Actuals		\$189,814.19	\$53,626.70	\$1,113.86	\$11,869.34	\$4,846.34	\$2,557.10	\$3,140.70	\$5,662.06	TOTALS:   \$272,630.29   \$255,				Docro	מכוע
		COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES	TOTALS:	Difference of:	Percentage Change:			
	DIV	10	05	10	15	20	25	30	35						

Board of ANIMAL CONTROL		Stipend	\$138.00 FICA/Medicare, Workers Compensation	Mileage	\$500.00 Operating, Safety. Uniforms	\$2,336.00 Animal Shelter					Increase	Decrease	No Change
FY'2018 Board of Selectmen		\$1,500.00 Stipend	\$138.00	\$350.00 Mileage	\$500.00	\$2,336.00		\$4,824.00	-\$469.00	-8.86%			
FY'2018 Budget Committee		\$1,500.00	\$138.00	\$350.00	\$500.00	\$2,336.00		\$4,824.00	-\$469.00	<b>%98</b> '8-			
FY'2017 Budget		\$1,000.00	\$87.00	\$350.00	\$1,520.00	\$2,336.00		\$5,293.00					
FY'2016 Actuals		\$1,000.00	\$84.67	\$334.32	\$116.05			5.04				topbild at occasion	ase III pandka
FY'2015 Actuals		\$1,000.00	\$84.47	\$228.08	\$303.40	\$2,102.40		\$3,718.35 \$1,53					חפרו פ
		COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	CONTRACT SERVICES		TOTALS:	Difference of:	Percentage Change:			
	<u>NIQ</u>	0.1	90	10	15	35							

FY'2018 Board of EMS						Increase	Decrease	No Change
FY'2018 Board of Selectmen		\$65,800.00	\$65,800.00	\$1,336.00	-1.99%			
FY' 2018 FY' 2018 Budget Board of Committee Selectmen		\$65,800.00	\$65,800.00	\$1,336.00	-1.99%			
FY'2017 Budget		\$99,612.00 \$66,307.00 \$67,136.00 \$65,800.00 \$65,800.00	612.00 \$66,307.00 \$67,136.00 \$65,800.00 \$65,800.00					
FY' 2016 Actuals		\$66,307.00	\$66,307.00					
FY' 2015 Actuals		\$99,612.00	\$99,612.00					
		CONTRACT SERVICES	TOTALS: \$99,	Difference of:	Percentage Change:			
	DIV	35						

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			Workers Compensation, HRA		niforms, Minor Equipment, Sand/Salt ment Rental, Hearing Tests		36	sing, General Liability, Boiler &											
HIGHWAY		\$258,231.00 Salary, Wages, Overtime, PerDiem	\$119,733.00 FICA/Medicare, Health Insurance, 457 Match, Income Protection, Workers Compensation, HRA	\$1,875.00 Training, Meals & Lodging	Office, Computer, Postage, Cleaning, Operating, Diesel, Saftey, Uniforms, Minor Equipment, Sand/Salt Stockpile, Material, Patch, Culverts, Health/Immunizations, Equipment Rental, Hearing Tests	Telephone, Electricity, Street Lights, Heating Fuel, Water, Sewer	Buildings, Vehicles, Equipment, Radios, Routine Road Maintenance	Property, Automobile, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery	Engineering Services	Advertising		Front End Loader Last Payment 2/1/2020					Increase	Decrease	į.
FY'2018 Board of Selectmen		\$258,231.00	\$119,733.00	\$1,875.00	\$163,385.00	\$35,615.00	\$104,200.00	\$11,437.00	\$7,000.00	\$200.00	\$150.00	\$66,824.00	\$5,695.00	\$774,345.00	\$65,246.00	9.20%	bue riede	5	
FY'2018 Budget Committee		\$258,231.00	\$119,733.00	\$1,875.00	\$163,385.00	\$35,615.00	\$104,200.00	\$11,437.00	\$7,000.00	\$200.00	\$150.00	\$66,824.00	\$5,695.00	\$774,345.00	\$65,246.00	9.20%	n i escenda de	110000000000000000000000000000000000000	
FY'2017 Budget		\$255,967.00	\$109,399.00	\$1,150.00	\$149,110.20 \$163,451.00	\$35,700.00	\$94,203.00	\$9,862.00	\$4,000.00	\$200.00		\$31,262.00	\$3,905.00	\$567,757.87 \$709,099.00			ees osle vaea	d computors	d computers
FY'2016 Actual		\$199,751.90	\$70,943.63	\$1,030.06	\$149,110.20	\$37,711.51	\$76,770.17	\$9,214.00	\$3,035.00	\$122.40	00.69\$	\$20,000.00	\$0.00	\$567,757.87			and Motor Com	ar inbida san	US, Verilleres, all
FY'2015 Actual		\$182,567.90	\$58,755.74	\$62.16	\$130,696.22	\$38,376.89	\$90,325.67	\$8,446.04	\$1,140.00	\$10.00	\$0.00	\$0.00	\$0.00	\$510,380.62			f Dayment to E	to a symetric to the	maintenance of radios, vernoles, and computers
		COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES	ADVERTISING	FEES	DEBT PRINCIPAL	DEBT INTEREST	TOTALS:	Difference of:	Percentage Change:	arget increase is the addition of Dayment to Ford Motor Company also see an increase in renair and	ביווכו כמסכ וס מוכ מתחונטון כ	
	DIV	01	05	10	15	20	25	30	35	36	38	46	47				Sopre	) 0 1 1	

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		FY'2015 Actual	FY'2016 Actual	FY'2017 Budget	FY'2018 Budget Committee	FY'2018 Board of Selectmen	SEWER
DIV							
01	COMPENSATION	\$155,321.64	\$167,550.58	\$134,304.00	\$139,318.00	\$139,318.00	\$139,318.00 Salary, Wages, Part Time, Overtime, Stipends(Sewer Commission)
02	FRINGE BENEFITS	\$80,919.72	\$82,738.17	\$79,588.00	\$84,943.00	\$84,943.00	FICA/Medicare, Health Insurance, 457 Match, Income Protection, Workers Compensation, HRA
10	TRAVEL TRAINING	\$1,103.96	\$1,297.74	\$2,700.00	\$2,000.00	\$2,000.00	\$2,000.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging
15	SUPPLIES	\$13,347.25	\$13,902.52	\$17,393.00	\$17,312.00	\$17,312.00	Office, Computer, Postage, Building, Operating, Diesel, Safety, Uniforms, Minor Equipment, Lab, Health/Immunizations, Equipment Rental, Hearing Tests, Gas
20	UTILITIES	\$66,266.15	\$63,517.57	\$63,100.00	\$65,600.00	\$65,600.00	Telephone, Electricity, Heating Fuel, Water, Propane Generator
25	REPAIR & MAINTENANCE	\$20,093.64	\$37,186.04	\$41,100.00	\$43,600.00	\$43,600.00	Buildings, Computers, Vehicles, Equipment, Septic/Sludge, Pump Stations, Collection Systems, Spray Fields, Sewage treatment Plant, Alarm
30	INSURANCE	\$5,281.34	\$6,333.00	\$6,890.00	\$6,305.00	\$6,305.00	Property, Automobile, Mobile Equipment, Electronic Data processing, General Liability, Boiler & Machinery
35	CONTRACT SERVICES	\$12,852.70	\$13,373.21	\$14,780.00	\$12,600.00	\$12,600.00	Dispatch, Engineering Services, Testing/Monitoring, Licensing, Meter Readings
36	ADVERTISING	\$0.00	\$120.00	\$300.00	\$300.00	\$300.00	Advertising
37	LIEN COSTS	\$1,427.00	\$798.00	\$700.00	\$800.00	\$800.00	Lien Costs
38	PERMITS	\$25.00	\$100.00	\$750.00	\$750.00	\$750.00	Permits
46	DEBT PRINCIPAL	\$129,425.56	\$124,105.00	\$129,610.00	\$128,920.00	\$128,920.00	Spray Bond last Payment- 10/01/2023; Winter Spray Bond last Payment- 10/01/2018; USDA Refinance last Payment-8/1/2022
47	DEBT INTEREST	\$15,978.31	\$27,864.10	\$15,211.00	\$15,708.00	\$15,708.00	
06	ABATEMENTS	\$0.00	\$596.25	\$1,000.00	\$1,000.00	\$1,000.00	Sewer Abatements
	TOTALS:	\$502,042.27	\$539,482.18 \$507,426.00	\$507,426.00	\$519,156.00	\$519,156.00	
	Difference of:				\$11,730.00	\$11,730.00	
	Percentage Change:				2.31%	2.31%	
							ncrease
Increase	Increases are in Fringe Benefits, employee switch from	mployee switch fr	om Non Union	to Union, othe	Non Union to Union, other small increases in Utilities,		Decrease
		R&M and	R&M and Debt interest				No Change

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		FY'2015 Actual FY'2016.	FY'2016 Actual	FY'2017 Budget	FY2018 Budget Committee	FY'2018 Board of Selectmen	SOLID WASTE-TRANSFER STATION
>							
01	COMPENSATION	\$65,810.84	\$80,628.58	\$73,514.00	\$76,731.00	\$76,731.00	\$76,731.00 Wages, Part Time, Overtime
90	FRINGE BENEFITS	\$25,250.91	\$31,317.82	\$40,622.00	\$42,408.00	\$42,408.00	\$42,408.00 FICA/Medicare, Heealth Insurance, 457 Match, Income Protection, Workers Compensation, HRA
10	TRAVEL TRAINING	\$1,258.72	\$1,015.61	\$1,155.00	\$1,250.00	\$1,250.00	\$1,250.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging
15	SUPPLIES	\$4,429.97	\$9,009.28	\$7,778.00	\$7,571.00	\$7,571.00	Office, Computer, Postage, Building, Cleaning, Operating, Diesel, Safety, Uniforms, Minor Equipment, Health/Immunizations
20	UTILITIES	\$3,743.82	\$3,203.83	\$4,180.00	\$4,971.00	\$4,971.00	Telephone, Electricity, Heating Fuel, Water
25	REPAIR & MAINTENANCE	\$2,916.86	\$3,918.42	\$6,715.00	\$9,065.00	\$9,065.00	Buildings, Vehicles, Equipment, Septic Sludge, Routine Raod Maintenance
30	INSURANCE	\$1,571.38	\$1,593.00	\$1,783.00	\$1,729.00	\$1,729.00	Property, Crime/Faithful performance, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery
35	CONTRACT SERVICES	\$6,634.00	\$2,170.00	\$8,125.00	\$8,184.00	\$8,184.00	Testing/Monitoring, Licensing, Building Lease
36	ADVERTISING	\$281.70	\$0.00	\$150.00	\$150.00	\$150.00	Advertising
20	WASTE DISPOSAL	\$146,642.56	\$151,894.27	\$181,088.00	\$179,301.00	\$179,301.00	Tipping Fees, Transportation, Tire Disposal, Recycling, Defreonizing, Hazardous Waste, Fluorescent Tubes
	TOTALS:	\$258,540.76	\$284,750.81	750.81 \$325,110.00	\$331,360.00	\$331,360.00	
	Difference of:				\$6,250.00	\$6,250.00	
	Percentage Change:				1.92%	1.92%	
							Increase
creases	reases are mostly in Repair & Maintenance, the increase is for Computer repair and an increase to the Repair & <mark>Decrease</mark>	intenance, the inc	crease is for Com	nputer repair a	nd an increase t	o the Repair &	Decrease
	Ma	Maintenance of the Road at th	Road at the Tran	he Transfer Station.			No Change

FY'2018	Budget Board of AIRPOR Committee Selectmen		\$6,120.00 \$6,120.00 \$6,120.00 \$8.00 \$6,120.00	\$469.00 \$469.00 FICA/Medicare	\$600.00 \$600.00 Mileage	\$5,225.00 \$4,625.00 \$4,625.00 Office, Postage, Operating, Diesel, Minor Equipment	\$10,840.00 \$9,800.00 Telephones, Internet, Electricity, Heating Fuel	\$11,295.00 \$11,295.00 \$11,295.00 Buildings, Equipment, Beacons, Runway, Airport Lighting, Mowing/Plowing-Airport	\$3,527.00 \$3,495.00 \$3,495.00 Airport Liability  Roberty, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery, Airport Liability	\$6,450.00 \$6,450.00 \$6,450.00 AWOS (Stanwyck Avionics quarterly inspections), Janitorial Services	\$300.00 \$320.00 \$320.00 Storm Water Permit		\$44,826.00 \$43,174.00 \$43,174.00	-\$1,652.00 -\$1,652.00	-3.69% -3.69%	Increase	Decrease	
FY'2016	Actuals		\$5,255.00	\$254.36	\$503.22	\$3,992.96	\$9,184.21	\$16,066.68	\$3,229.18	\$3,477.75	\$314.00		\$42,277.36					
	FY'2015 Actuals		\$3,900.00	\$270.83	\$70.59	\$616.59	\$9,429.93	\$9,229.85	\$1,670.66	\$3,404.25	\$307.00		\$28,899.70					
			COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES	PERMIT FEES		TOTALS:	Difference of:	Percentage Change:			
		<u>≥</u>	0.1	05	10	15	70	25	30	35	38							

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	PARKS & RECREATION		\$61,085.00 Wages, Overtime, Stipends, Part Time	FICA/Medicare, Health Insurance, 457 Match, Income Protection, Workers Compensation	\$700.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging	Office, Computer, Postage, Operating, Diesel, Safety, Uniforms, Minor Equipment, Program Supplies, Equipment Rental, Hearing Tests, Gas	Electricity, Water, Sewer	Buildings, Vehicles, Equipment, Atheltic Facilities, Boat Facilities, Town Park	Property, Automobile, Mobile Equipment, Electronic Data Proccessing, General Liability, Boiler & Machinery	Grounds Maintenance, Counsultant Services	Advertising	Seven Island Land use Permits for Snowmobile Trails		First Park Payment (interest only)				ncrease	Decrease	No Change
	FY'2018 Board of Selectmen		\$61,085.00 Wag	\$28,905.00 FICA	\$700.00 Mile	\$24,570.00 Offic	\$1,800.00 Elec	\$10,925.00 Build	\$1,342.00 Prop	\$18,000.00 Grou	\$1,000.00 Adve	\$450.00 Seve	\$0.00	\$27,450.00 First	\$176,227.00	\$36,435.00	790.92	Incr	Dec	No
	FY'2018 Budget Committee		\$61,085.00	\$28,905.00	\$700.00	\$24,570.00	\$1,800.00	\$10,925.00	\$1,342.00	\$18,000.00	\$1,000.00	\$450.00	\$0.00	\$27,450.00	\$176,227.00	\$36,435.00	76.06%		rk Bond	D 00 4
	FY'2017 Budget		\$57,863.00	\$27,253.00	\$940.00	\$22,888.00	\$1,800.00	\$7,605.00	\$1,668.00	\$18,500.00	\$1,000.00	\$275.00			\$94,501.98 \$139,792.00				sst navment of the Park Bond	ווכוור כו מוכ ו
	FY'2016 Actual		\$45,088.65	\$21,313.84	\$160.39	\$8,041.27 \$15,434.36	\$1,031.64	\$7,702.14	\$1,870.36	\$0.00	\$1,650.60	\$250.00			\$94,501.98				the first pay	riic iiist pay
	FY'2015 Actual		\$31,856.61	\$39,118.21	\$586.46	\$8,041.27	\$974.10	\$3,947.88	\$1,959.14	\$0.00	\$1,298.63	\$250.00			\$88,032.30				ot allo dia to	במשב וש ממב נס
20000			COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES	ADVERTISING	PERMITS	DEBT PRINCIPAL	DEBT INTEREST	TOTALS:	Difference of:	Percentage Change:		Significant Increase is due to the fir	organicality in the
		ΔIΔ	10	05	10	15	20	25	30	35	36	38	46	47						

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CEMETERY		Stipend	FICA/Medicare		Operating	Water	Buildings, Routine Road Maintenance, Infrastructure	Property, Mobile Equipment	Grounds Maintenance					Increase	Decrease	No Change
FY'2018 Board of Selectmen		\$2,355.00 Stipend	\$181.00	\$50.00	\$1,700.00	\$400.00	\$4,800.00	\$24.00	\$29,500.00		\$39,010.00	\$2,708.00	7.46%			
FY'2018 Budget Committee		\$2,355.00	\$181.00	\$50.00	\$1,700.00	\$400.00	\$4,800.00	\$24.00	\$29,500.00		\$39,010.00	\$2,708.00	7.46%			S L
FY'2017 Budget		\$2,140.00	\$164.00	\$0.00	\$500.00	\$400.00	\$5,600.00	\$21.00	\$27,477.00		\$31,753.69 \$36,302.00				1++c	מו וווב רבווובוב
FY'2016 Actual		\$280.00	\$21.42	\$25.00	\$680.33	\$0.00	\$1,000.00	\$20.00	\$29,726.94		\$31,753.69				7400 4704	וופא נומצוו כמווצ מר נוופ כפווופנפוופצ
FY'2015 Actual		\$0.00	\$0.00	\$95.00	\$87.64	\$373.45	99.656'5\$-	\$26.00	\$26,764.98		\$21,387.41				مناطقتان و	IIICI edse III supplies is ioi i
		COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES		TOTALS:	Difference of:	Percentage Change:			וווכן בפאב וו
	λIQ	01	05	10	15	20	25	30	35							

PY 2018 Board of RANGELEY COMFORT STATION selectmen		\$2,000.00 \$2,000.00 Operating Supplies	\$6,225.00   Electricity, Heating Fuel, Water, Sewer	Buildings	Property, General Liability	Testing/Monitoring, Janitorial Services					Increase	Decrease	No Change
•		\$2,000.00	\$6,225.00	\$2,400.00 Buildings	\$76.00	\$6,200.00		\$16,901.00	\$30.00	0.18%			
FY'2018 Budget Committee		\$2,000.00	\$6,225.00	\$2,400.00	\$76.00	\$6,200.00		\$16,901.00	\$30.00	0.18%			
FY'2017 Budget		\$2,000.00	\$6,225.00	\$2,400.00	\$46.00	\$6,200.00		\$16,871.00   \$16,901.00   \$16,901.00					
FY'2016 Actual		\$1,275.68	\$2,790.10	\$1,893.77	\$44.16	\$6,710.50		714.21				ogacalisai ai oscossal	III IIIsai ai ice
FY'2015 Actual		\$1,972.42	\$6,087.20	\$336.91	\$298.90	\$5,724.00		TOTALS:   \$14,419.43   \$12,				ground	ווכובמאם
		SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES		TOTALS:	Difference of:	Percentage Change:			
	NIQ	15	20	25	30	35							

	Board of OQUOSSOC COMFORT STATION Selectmen											ncrease	Decrease	No Change
	FY'2018 Board of Selectmen		\$1,400.00 \$1,400.00	\$2,800.00	\$1,500.00	\$76.00	\$6,404.00		\$12,180.00	\$43.00	0.35%	=		_
	FY'2018 Budget Committee		\$1,400.00	\$2,800.00	\$1,500.00	\$76.00	\$6,404.00		\$10,903.41   \$12,137.00   \$12,180.00   \$12,180.00	\$43.00	0.35%			
	FY'2017 Budget		\$1,400.00	\$2,800.00	\$1,500.00	\$33.00	\$6,404.00		\$12,137.00					
	FY'2016 Actual		\$1,250.37	\$1,318.98	\$1,541.64	\$30.92	\$6,761.50		\$10,903.41				obacalibai ai	ווו וווזמו מווכם
	FY'2015 Actual		\$1,392.20	\$3,211.53	\$141.50	\$298.90	\$5,724.00		\$10,768.13				i di oscorodi	ווכובמפ
יומוויולואו ממפרי בסדס			SUPLLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES		TOTALS:	Difference of:	Percentage Change:			
5		DIV	15	20	25	30	35							

Board of CULTURE CULTURE		\$550.00 Veterans Monument	\$9,800.00 Christmas Tree Lighting and new wreaths for telephone poles	reworks	\$5,000.00 RRHAT Van Appropriation	Flags	\$43,029.00 Rangeley Public Library				ncrease	ecrease	No Change
Fy'2018 Board of Selectmen		\$550.00	\$9,800.00	\$7,000.00 Fireworks	\$5,000.00	\$1,500.00	\$43,029.00	\$66,879.00	\$9,700.00	16.96%		reaths and lights, Budget committed voted (7-0) to Decrease	
FY'2018 Fy'2018 Budget Board of Committee Selectmen								\$0.00				committed vot	
FY'2017 Budget		\$550.00	\$100.00	\$7,000.00	\$5,000.00	\$1,500.00	\$43,029.00	\$59,808.79 \$57,179.00				ights, Budget o	
FY'2016 Actual		\$335.00	\$911.83	\$6,500.00 \$7,000.00	\$5,000.00 \$5,000.00	\$2,061.96 \$1,500.00	\$45,000.00 \$43,029.00	\$59,808.79				wreaths and I	passover this budget
FY'2015 Actual		\$529.65	\$240.47	\$6,500.00	\$5,000.00	\$0.00	\$0.00	\$12,270.12				replacement of	passover
		VETERANS MONUMENT	CHRISTMAS De3corations	FIRE WORKS	RRHAT VAN	FLAGS	RANGELEY PUBLIC LIBRARY	TOTALS:	Difference of:	Percentage Change:		Increase in Christmas decoration for replacement of w	
	ΔIO	09										Increase ir	

GENERAL ASSISTANCE						Increase	Decrease	No Change
FY'2018 Board of Selectmen		\$2,000.00	\$2,000.00	\$0.00	0.00%			
FY'2018 Budget Committee		\$2,000.00	\$0.00 \$2,000.00 \$2,000.00 \$2,000.00	\$0.00	%00'0			
FY'2017 Budget		\$0.00 \$2,000.00	\$2,000.00					
FY'2016 Actual		\$0.00	\$0.00					
FY'2015 Actual		\$0.00	\$0.00					
		GENERAL ASSISTANCE	TOTALS:	Difference of:	Percentage Change:			
	<u>DIV</u>	09						

		FY'2015	FY'2016	FY'2017	FY'2018	COUNTY TAX
		Actual	Actual	budget	county lax	
DIV						
						If the Franklin County Budget Committee votes to move forward with the Franklin County Commissioners recommendations, reducing the Program Grants, then Rangeley's share of the
09	COUNTY TAX	\$581,040.00	\$617,818.50	\$617,818.50 \$614,000.00 \$652,000.00	\$652,000.00	County tax will be around \$651,000
					þ	If the Budget Committee votes to appropriate the full amount for the Program Grants we are looking
						at an amount of around \$652,000.
	TOTALS:	TOTALS: \$581,040.00	\$617,818.50	\$617,818.50   \$614,000.00   \$652,000.00	\$652,000.00	
	Difference of:				\$34,181.50	
	Percentage Change:				5.53%	
						Increase
						Decrease
						No Change

Education EDUCATION Budget									Increase	Decrease	No Change
FY'2018 Education Budget		\$2,692,388.00				\$2,692,388.00	\$87,661.00	3.37%			
FY'2017 Budget		\$2,351,994.24 \$2,604,727.00 \$2,692,388.00				\$2,604,727.00					
FY'2016 Actual		\$2,351,994.24				TOTALS: \$2,212,884.12 \$2,351,994.24 \$2,604,727.00 \$2,692,388.00					
FY'2015 Actual		\$2,212,884.12				\$2,212,884.12					
		RSU 78				TOTALS:	fo asua. Difference of:	Percentage Change:			
	DIV										

Municipal Budget 2018

DONATIONS																				Increase	Decrease	
FY'2018 Board of Selectmen		\$2,000.00	\$7,500.00	\$9,600.00	\$12,000.00	\$2,500.00	\$50,000.00	\$1,500.00	\$50,000.00	\$20,000.00	\$100.00	\$700.00	\$17,271.00	\$2,000.00	\$15,000.00	\$1,000.00	\$191,171.00	\$10,981.00	%60'9			
FY'2018 Budget Committee																						
FY'2017 Budget			\$7,500.00	\$9,600.00	\$12,000.00	\$1,500.00	\$60,000.00	\$1,500.00	\$50,000.00	\$0.00		\$0.00	\$19,190.00	\$2,000.00	\$16,900.00		\$180,190.00				to pass over.	-
FY'2016 Actual		\$2,000.00	\$7,500.00	\$9,600.00	\$12,000.00	\$1,800.00	\$38,066.14	\$1,500.00	\$50,000.00	\$0.00		\$0.00	\$21,323.00		\$18,700.00	\$0.00	\$162,489.14				e voted (6-0-1) to pass over.	
FY'2015 Actual		\$0.00	\$7,500.00	\$9,600.00	\$11,000.00	\$1,500.00	\$38,192.74	\$1,500.00	\$50,000.00	\$0.00		\$0.00	\$23,692.00	\$2,000.00	\$18,700.00	\$0.00	\$163,684.74				Budget Committee	)
		COMMUNITY CONCEPTS	RANGELEY HOUSING DEV CORP MEAL SITE	CROSS COUNTRY SKI CLUB	RLHT-MILFOIL PREVENTION	LOGGIN MUSEUM	SNOWMOBILE CLUB	RANGELEY FAMILY MEDICINE	CHAMBER	RFA	MAINE PUBLIC RADIO	WORK FIRST	RRHW-REHAB CENTER	LIFE FLIGHT	WRGY	AWAP	TOTALS:	Difference of:	Percentage Change:		Bu	
	DIV																					_

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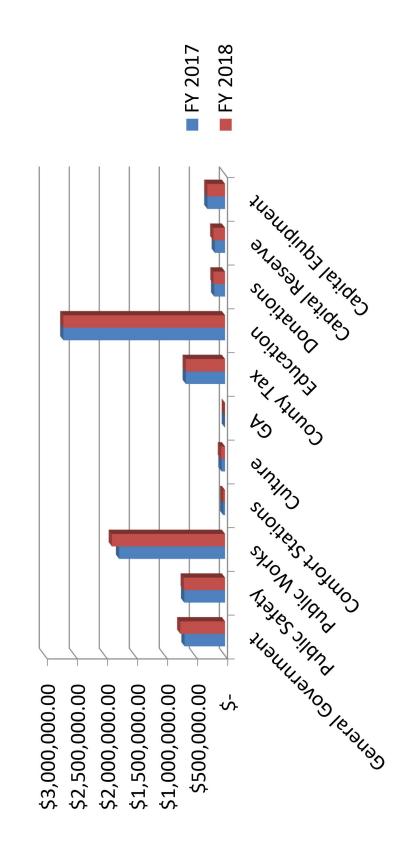
of Selectmen CAPITAL RESERVE		\$25,000.00 2017 Reserve Money transferred from another reserve	\$50,000.00 2017 Reserve Money transferred from another reserve	\$15,000.00	00.00	00.00 2017 Reserve Money transferred from another reserve	00.00 2017 Reserve Money transferred from another reserve	00.00	00:00	00.990		Increase	Decrease	
FY'2018   of Select					\$50,000.00	\$15,000.00	\$15,000.00	\$25,000.00	\$195,00	\$124,096.00			counts.	
FY'2018 Budget Committee		\$25,000.00	\$50,000.00	\$15,000.00	\$50,000.00	\$15,000.00	\$15,000.00		\$170,000.00 \$195,000.00	00'960'66\$			request last year were covered by reserve accounts.	
FY'2017 Budget		\$0.00	\$0.00	\$15,000.00	\$50,000.00		\$5,904.00	\$0.00	\$70,904.00				ar were covere	, , , , ,
FY'2016 Actual		\$50,000.00	\$50,000.00	\$15,000.00	\$50,000.00	\$0.00	\$15,000.00	\$0.00	\$180,000.00 \$70,904.00					
FY'2015 Actual		\$50,000.00	\$50,000.00	\$15,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$390,000.00				e request, many	firm francisco
		FIRE DEPT RESERV	PUBLIC WORKS DEPT	POLICE	SEWER	AIRPORT RESERVE	CEMETERY	DOWNTOWN REVITALIZATION	TOTALS:	Difference of:	Percentage Change:		There are no increases on the request, many	
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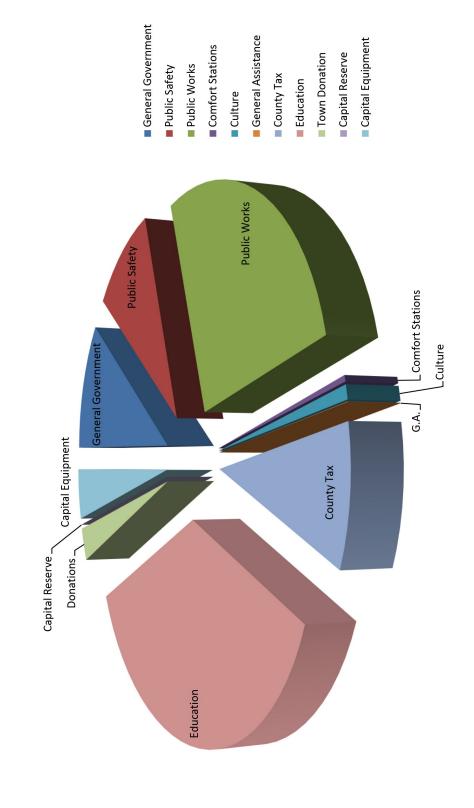
CAPITAL PURCHASES		PARK ROAD- 20,000(Nill & Fill as needed, overlay with 1.5 in surface from new area to boat launch 500 feet +/- by 18' wide) Park Road-30,000 (overlay phase 1 area of road and parking lot) Fuller Street - 18000 (repave project area from Phase II of Park Imorovements) Lake Street-50000 (pave park project area, shim & overlay entire street and rehab sidewallk) Franklin Street-52000 (reclaim, grade, pave with 2" base course and 1" surface + catch basin @ tennis courts parking area) Rangeley Ave-80000 (reclaim, grade, add 12" gravel, pave with 2" base course and 1" surface) Bald Mtn Rd-30000 (Forgineering)	Highway snow blower attachemnt for MT \$16k, Straw blower \$10K, Wet System with ground control \$3k, Fire Dept New Tabogan Sled \$4k, Sewer- Bush hog \$3.5K	Sewer 3/4 Ton Pickup \$11.5K lease	Station 2 Furnace replacement \$8.2K, Sewer Alarm system upgrade \$96K, Parks and recreation New Boat Dock system \$31.5K, dredging at boat launch \$110k Budget Committee voted (7-0) to only recommend \$50,000 for dredging.				Increase	Decrease	No Change
FY'2018 Board of Selectmen		\$0.00	\$36,500.00	\$11,500.00	\$245,700.00	\$293,700.00	-\$67,200.00	-18.62%			
FY'2018 Budget Committee		\$0.00	\$36,500.00	\$11,500.00	\$245,700.00	\$293,700.00	-\$67,200.00	-18.62%			
FY'2017 Budget		\$250,000.00	\$28,000.00	\$37,000.00	\$45,900.00	\$323,909.62 \$360,900.00					
FY'2016 Actuals		\$275,000.00	\$5,000.00	\$0.00	\$43,909.62	\$323,909.62					
FY'2015 Actuals		\$150,000.00	\$0.00	00:0\$	\$0.00	\$150,000.00					
		ROAD PROJECTS	EQUIPMENT	VEHICLE	INFRASTRUCTURE	TOTALS:	Difference of:	Percentage Change:			
	DIV										

	DGET		Selectmen, Administration, Assessor, Finance, Planning, Town Office, Public \$743,354.00 Safety, Clerk, Economic Dev.	Control, EMS	Highway, Sewer, Solid Waste, Airport, Parks&Rec, Cemeteries	ort Stations	Veteran's Monument, Christmas Decorations, Fireworks, RRHAT Van	ey rubiic Liabiai y											
	TOTAL BUDGET		Selectmen, Administration, <i>F</i> Safety, Clerk, Economic Dev.	\$685,518.00 Fire/Rescue, Police, Animal Control, EMS	Highway, Sewer, Solid Waste	Rangeley & Oquossoc Comfort Stations	Veteran's Monument, Christ	Appropriation, riags, hangiery rubiic Liabrary	Amount still unknown								Increase	Decrease	
LV12010	Board of Selectmen		\$743,354.00	\$685,518.00	\$1,883,272.00	\$29,081.00	\$66,879.00	\$2,000.00	\$652,000.00	\$2,692,388.00	\$191,171.00	\$195,000.00	\$293,700.00	\$7,434,363.00	\$401,260.00	5.71%			
	FY'2018 Budget Committee		\$743,354.00	\$685,518.00	\$1,883,272.00	\$29,081.00	No Recommendation	\$2,000.00	\$652,000.00	\$2,692,388.00	No Recommendation	\$170,000.00	\$293,700.00	\$7,151,313.00	\$118,210.00	1.68%			
	FY'2017 Budget		\$672,894.00	\$678,746.00	\$1,762,555.00	\$29,008.00	\$57,179.00	\$2,000.00	\$614,000.00	\$2,604,727.00	\$180,190.00	\$70,904.00	\$360,900.00	\$7,033,103.00					
			GENERAL GOVERNMENT	PUBLIC SAFETY	PUBLIC WORKS	COMFORT STATIONS	CULTURE	GENERAL ASSISTANCE	COUNTY TAX	EDUCATION	DONATIONS	CAPITAL RESERVE	CAPITAL PURCHASES	TOTALS:	Difference of:	Percentage Change:			
		NIO																	

# Municipal Budget Yearly Comparison



# FY 2018 Proposed Municipal Budget



**OFFICIAL BALLOT BUDGET REFERENDUM** RANGELEY, MAINE JUNE 13, 2017

### Instructions to Voters

- ♦ To vote for a candidate of your choice, complete the oval at the left of the person you want to
- To vote this: (♠)
   You may vote for a person whose name does not appear on the ballot by writing the name in the proper space and completing the oval at the left.
   To have your vote count, do not erase or cross out your choice.
   If you make a mistake, ask for a new ballot. DO NOT ERASE.

- A. To vote IN FAVOR of the question, complete the oval to the left of the word YES. B. To vote AGAINST the question, complete the oval to the left of the word NO.

		SELECTMEN THREE YEAR TERM VOTE FOR TWO	PARKS COMMISSION THREE YEAR TERM VOTE FOR ONE	H.A. FURBISH TRUSTEES THREE YEAR TERM VOTE FOR THREE
2	0	EGAN, CYNTHIA	○ FERRARA, JAMES	O SYMES, CARLTON
(	<u> </u>	MUZZY, DENNIS	Write-in	Write
(	0	NUTTALL, DONALD	BUDGET COMMITTEE THREE YEAR TERM VOTE FOR TWO	OWrite
(	0	THOMPSON, ETHNA L.	OWrite-in	Write
(	0	Write-in	OWrite-in	SCHOOL BOARD MEMBER THREE YEAR TERM VOTE FOR ONE
(	0	Write-in		O DUTILE-KOOB, COLLEEN
		SEWER COMMISSION THREE YEAR TERM VOTE FOR TWO		OWrite
(	0	CLINCH, ALBERT		
(	) )	Write-in		
(	)	Write-in		
		TURN BALL	OT OVER TO CONTINUE	E VOTING

	BUSINESS ARTICLES
	CLE B1: To see if the Voters of the Town will vote to fix two dates when taxes on real estate and onal property shall be due and payable as of September 1, 2017 and February 1, 2018.
O Y	es
$\circ$ N	0
	CLE B2: To see if the Voters of the Town will vote to set a rate of seven percent (7%) interest to be seed by the Town after the due dates on delinquent taxes.
O Y	es
0 N	0
<b>ARTI</b> prior	CLE B3: To see if the Voters of the Town will vote to authorize the Tax Collector to accept tax payment to the commitment of 2017-2018 and 2018-2019 taxes. No interest is to be paid on prepayment of taxes
O Y	es
0 N	0
	CLE B4: To see if the Voters of the Town will vote to set a rate of 7% interest to be assessed on unpaid r charges.
O Y	es
○ N	0
<b>ARTI</b> balar	CLE B5: To see if the Voters of the Town will vote to close all Fiscal Year 2016/2017 overdrafts to fundace.
O Y	es
$\circ$ N	0
sell o	CLE B6: To see if the Voters of the Town will vote to authorize the Selectmen, on behalf of the Town, to dispose of any personal property or equipment and material owned or seized by the Town on such as as they deem proper and return funds to reserve accounts associated with affected sales if applicable.
O Y	es
$\circ$ N	0
to rer	CLE B7: To see if the Voters of the Town will authorize the Board of Selectmen, on behalf of the Town, nt, sell, and/or dispose of any real estate acquired for non-payment of taxes thereon on such terms as deem advisable and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectment part thereof for municipal purposes and use.
O Y	es
○ N	0
	CLE B8: To see if the Voters of the Town will vote to set a rate of 3% interest to be paid on abated and/or abated sewer service charges.
O Y	es
○ N	0
	CLE B9: To see if the Voters of the Town will vote to appropriate tax abatements and applicable interest foverlay.
o y	es
○ N	0
	CONTINUE ON NEXT PAGE
	CONTINUE ON NEXT PAGE

	○ Yes
	○ No
	ARTICLE B11: To see if the Voters of the Town will authorize the Board of Selectmen to carry forward specific account balances from the current year to the same accounts for the ensuing year for the specific purpose of each account. The express purpose of this Article is to allow the continuation of ongoing Voter approved programs.
	○ Yes
	○ No
	ARTICLE B12: To see if the Voters of the Town will authorize the Board of Selectmen and the Town Manager to enter into leases, contracts and agreements on terms and conditions deemed necessary and appropriate.
	○ Yes
	○ No
	ARTICLE B13: To see if the Voters of the Town will authorize the Board of Selectmen and Town Manager to apply for and/or accept funds from any grant opportunities, pursuant to the Grant Policy of the Town of Rangeley, that they deem beneficial to the Town of Rangeley and to appropriate funds to their designated purpose.
	○ Yes
	○ No
	ARTICLE B14: To see if the Voters of the Town will authorize monies to be expended from the Cemetery Fund(s), as prescribed by policy, ordinance and/or law (if any apply), with the sole intent of care and maintenance of the Town of Rangeley Cemeteries.
	○ Yes
	○ No
	ARTICLE B15: To see if the Voters of the Town will vote to appropriate all of the money received from the State for snowmobile registrations to the Rangeley Snowmobile Club for the maintenance of their network of snowmobile trails, on conditions that those trails be open in snow season to the public for outdoor recreation purposes at no charge and to authorize the municipal officers to enter into an agreement with the Club under such terms and conditions as the Municipal officers may deem advisable for that purpose.
	○ Yes
	○ No
l	ARTICLE B16: To see what sum of money, if any, pursuant to the undesignated fund balance policy, the Voters of the Town will vote to authorize the municipal officers to appropriate from surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during the fiscal year 2018.
	○ Yes
	○ No
	ARTICLE B17: To see if the Voters of the Town will vote to appropriate all motor vehicle excise tax revenue to the dedicated Roads Capital Improvements Fund for future road projects.
	○ Yes
	○ No
	TURN BALLOT OVER TO CONTINUE VOTING

○ Yes	
○ No	
exceed 3/12 of the budgeted amount in	vote to authorize the municipal officers to spend an amount not to n each budget category of last year's annual budget during the period r until a budget is passed for the 2017-2018 year in the event any
○ Yes ○ No	
ARTICLE B20: To see if the Town will	vote on all warrant articles by Secret Ballot at the 2018 Town Meeting
○ Yes	
○ No	
CAPITAL IMPRO	VEMENT & RESERVE ACCOUNT ARTICLES
ARTICLE C1: To see what sum of mo	oney the Voters of the Town will vote to raise and/or appropriate for
the Capital Reserve Budget.	2017-2018
A. Fire Dept Reserve B. Public Works Reserve C. Police Reserve D. Solid Waste Reserve E. Sewer Reserve F. Airport Reserve G. Cemetery Reserve H. Downtown Revitalization	\$25,000 \$50,000 \$15,000 \$0 \$50,000 \$15,000 \$15,000 \$25,000
Board of Selectmen Recommends: \$ 1 Budget Committee Recommends: \$ 1	\$195,000 \$195,000
○ Yes	
○ No	
ARTICLE C2: To see if the Voters of th Reserve Accounts for their intended pu Board of Selectmen Recommends article Budget Committee Recommends article Yes  No	cle to pass
\$36,500 for the express use of Capital Board of Selectmen Recommends artic	cle to pass
Budget Committee Recommends article  Yes	ε ιο μα <b>ο</b> ο
No     ARTICLE C4: To see if the Voters of th \$11,500 for the express use of Capital	ne Town will authorize the Board of Selectmen to raise and appropriat
Board of Selectmen Recommends artic	cle to pass
Budget Committee Recommends article	
Budget Committee Recommends article  Yes	

Board of Selectmen Recommends article to pass Budget Committee Recommends article to pass	
Yes	
○ No	
ARTICLE C6: Shall the Selectmen of the Town be a for the reconstruction, repair, renovation and improvand be authorized to borrow, on behalf of the Town, Thousand Dollars (\$2,100,000) on such terms as the pursuant to 30-A MRSA §5772 and other applicable	e Selectmen determine are necessary and proper Maine law, including the interest rate and the principal ortion of the costs of reconstructing, repairing, renovating
Board of Selectmen Recommends article to pass Budget Committee no recommendation	
○ Yes	
○ No	
EXPENSE BI	UDGET ARTICLES
ARTICLE EX1: To see what sum the Voters of the	Town will vote to raise and appropriate for General
Government.  A. Selectmen / Legislative B. Administration C. Assessor D. Finance E. Planning F. Buildings - Town Hall G. Buildings - Public Safety H. Town Clerk	2017-2018 Request \$99,841 \$94,843 \$74,525 \$147,287 \$126,826 \$38,882 \$88,053 \$73,097 \$743,354
Selectmen recommend \$ 743,354 Budget Committee recommends \$ 743,354  Yes No	
ARTICLE EX2: To see what sum the Voters of the	Town will vote to raise and appropriate for Public
A. Fire and Rescue B. Police Department C. Animal Control D. E.M.S.	2017-2018 Request \$325,193 \$289,701 \$4,824 \$65,800 \$685,518
Selectmen recommend \$ 685,518 Budget Committee recommends \$ 685,518	
○ Yes	
○ No	
Works Department.  A. Highways B. Sanitary Sewers C. Solid Waste	Town will vote to raise and appropriate for the Public 2017-2018 Request \$774,345 \$519,156 \$331,360
D. Airport E. Parks & Recreation F. Cemeteries	\$43,174 \$176,227 \$39,010 \$1,883,272
Selectmen recommend \$ 1,883,272 Budget Committee recommends \$ 1,883,272	+ -,===,=-
○ Yes	
○ No	

	lectmen recommend \$29,081 dget Committee recommends \$29,081
	Yes
0	No
	RTICLE EX5: To see if the Voters of the Town will vote to raise and appropriate \$66,879 for Culture.
Se	lectmen recommend \$66,879 dget Committee no recommendation
0	Yes
0	No
	TICLE EX6: To see if the Voters of the Town will vote to raise and appropriate \$2,000 for General sistance.
Se Bu	lectmen recommend \$2,000 dget Committee recommends \$2,000
0	Yes
0	No
AF	RTICLE EX7: To see if the Voters of the Town will vote to raise and appropriate \$652,000 for County Tax.
Se Bu	lectmen recommend \$652,000 dget Committee recommends \$652,000
0	Yes
0	No
	DONATION REQUEST ARTICLES
^ -	
Ho	RTICLE DN1: To see if the Voters of the Town will vote to raise and appropriate \$7,500 for the Rangeley using Development Corporation Meal Site.
	lectmen recommend \$7,500 dget Committee no recommendation
0	Yes
0	No
<b>AF</b> Ra	RTICLE DN2: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$9,600 for the ingeley Lakes Cross Country Ski Club to support its operation.
	lectmen recommend \$9,600 dget Committee no recommendation
0	Yes
0	No
	RTICLE DN3: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$12,000 for Rangeley Lakes Heritage Trust Water Quality Protection and Invasive Plants program.
	lectmen recommend \$12,000 dget Committee no recommendation
0	Yes
0	No

	<b>ARTICLE DN4</b> : To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for Rangeley Family Medicine.		
	Selectmen recommend \$1,500 Budget Committee no recommendation		
	○ Yes		
	○ No		
	<b>ARTICLE DN5:</b> To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$2,500 for the Maine Forestry Museum.		
	Selectmen recommend \$2,500 Budget Committee no recommendation		
	○ Yes		
ŀ	○ No		
	ARTICLE DN6: To see if the Town will raise and appropriate \$50,000 to assist the Rangeley Lakes Snowmobile Club in maintaining a trail system in the Rangeley area.		
	Selectmen recommend \$50,000 Budget Committee no recommendation		
	○ Yes		
	○ No		
	<b>ARTICLE DN7:</b> To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$50,000 for the Rangeley Lakes Chamber of Commerce.		
	Selectmen recommend \$50,000 Budget Committee no recommendation		
	○ Yes		
L	○ No		
	<b>ARTICLE DN8:</b> To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$700 for Work First.		
	Selectmen recommend \$700 Budget Committee no recommendation		
	○ Yes		
ŀ	○ No		
	<b>ARTICLE DN9:</b> To see if the Town of Rangeley voters will raise/appropriate and or transfer moneys to support the Rangeley Region Health and Wellness Partnership for the ensuing year. The request is for \$17,271. RHW services the Plantations of Dallas, Sandy River, Lincoln, Coplin, Rangeley, Magalloway; some areas under Franklin and Oxford County Commissioners; and the Town of Rangeley.		
	Selectmen recommend \$17, 271 Budget Committee no recommendation		
	○ Yes		
L	○ No		
	<b>ARTICLE DN10:</b> To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$2,000 for Life Flight.		
	Selectmen recommend \$2,000 Budget Committee no recommendation		
	○ Yes		
	○ No		
	TURN BALLOT OVER TO CONTINUE VOTING		
	Typ:02 Seq:0001 Spl:04		

O 1	No
o <b>y</b>	'es
tax r	<b>ICLE RV1</b> : To see if the voters of the Town of Rangeley will vote to appropriate funds from non-propert evenues for the approved articles in EX1 through DN16 inclusive, and the remainder to be raised by erty taxation.
	REVENUE BUDGET ARTICLE
O 1	lo
o <b>\</b>	'es
Sele Bud	ctmen recommend \$2,000 get Committee no recommendation
	ICLE DN16: To see if the Voters of the Town of Rangeley will raise and appropriate \$2,000 for munity Concepts.
O 1	No
0	
Sele	ic Radio. ctmen recommend \$100 get Committee no recommendation
ART	ICLE DN15: To see if the Voters of the Town of Rangeley will raise and appropriate \$100.00 for Maine
- '	
o <b>\</b>	Ves.
	ctmen recommend \$10,000 get Committee no recommendation
The	ater for the benefit of students in grades 6-12 of our community.
	ICLE DN14: The Rangeley Friends of the Arts (RFA) is asking the Town of Rangeley to raise and opriate \$10,000 for operational support of an After School Arts program at the Rangeley Lakeside
O 1	
) 	
	ctmen recommend \$10,000 get Committee no recommendation
ART appr	ICLE DN13: The Rangeley Friends of the Arts (RFA) is asking the Town of Rangeley to raise and opriate \$10,000 to support the continuation of movies in Rangeley.
O 1	No
o <b>\</b>	'es
	ctmen recommend \$1,000 get Committee no recommendation
ART AW	<b>ICLE DN12:</b> To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,000 for AP.
O N	
○ <b>\</b>	
ьии	get Committee no recommendation
	ctmen recommend \$15,000 get Committee no recommendation
<u>.</u>	

## Town of Rangeley Hours & Contacts

### **Town Office**

15 School St. Rangeley, ME 04970

Phone (207)864-3326 Monday - Friday Fax (207)864-3578 8:00 a.m. - 4:00 p.m.

### **TELEPHONE NUMBERS**

Police (emergency)	911			
Police (non-emergency)	864-3579			
Fire (emergency)	911			
Fire (non-emergency)	864-3800			
Oquossoc Fire Station	864-3811			
Ambulance (emergency)	911			
Ambulance (non-emergency)	864-0938			
Franklin County Sheriff800	)-773-2680			
Maine State Game Warden800-452-4664				
Highway Garage	864-5947			
Sewer Department	864-3542			
Rangeley Lakes Regional School	864-3311			
Rangeley Water District	864-5680			
Rangeley Public Library	864-5529			
Rangeley Chamber of Commerce	864-5571			
Rangeley Region Health Center	864-3303			
Rangeley Post Office	864-2233			
Oquossoc Post Office	864-3685			
RRHAT Van (scheduling)	864-0777			



## Town of Rangeley

15 School St.
Rangeley, ME 04970
(207)864-3326
www.TownOfRangeley.com