

## Ardine "Tiny" Collins

Ardine "Tiny" Collins was born October 21, 1928, the 4<sup>th</sup> child of Vernon Daniel Collins and Esma Ross Collins. Tiny earned his nickname from his small stature as a child, but he had always been a large character in the Rangeley landscape.



Tiny lived his entire life in Rangeley, until advanced age demanded health care. He was a proud descendant of the original settlers of Rangeley, including Lucinda Hoar, who was born in 1818 in Rangeley.

Tiny graduated from Rangeley in 1945, and following the family trade, he went into carpentry and building. He attended Wentworth Institute in Boston, returning to Rangeley following his graduation in 1949. He then joined the S.A. Collins & Son Company (S.A. Collins being his Grandfather). Throughout the region, Tiny was part of the construction of many buildings, including homes, summer camps, resorts and businesses, such as Rangeley Post Office, Town Hall and Fire Station, as well as the Saddleback Motor Inn.

In 1950, Tiny met and married Marjorie Weeks of Portland, while she was in Rangeley teaching Elementary School. They celebrated 67 years of marriage the summer of 2017. During this time in the 50's, over the winter seasons, Tiny and his brothers would build the famous wooden Rangeley Boats. After retirement, Tiny made quite a living repairing the 40 to 60-year-old boats.

Tiny served as Selectman for Rangeley for many years as well as many other elected capacities, having a strong influence in the Town and its direction starting in the 50's spanning the next 30 years. He was a 50-year member to the Rangeley Entwisle Lodge of Odd Fellows. He was also one of the founders of the Rangeley Ski Club and an early stockholder of Saddleback Mountain Ski Area. Tiny attended service at the Episcopal Church of the Good Shepherd and served on the Vestry and as Treasurer. He also served on the Rangeley Rotary Club and was named Paul Harris Fellow in 1997. Tiny started the Rangeley Little League baseball team in the late 50's and coached it for the first 15 years.

The Town of Rangeley is honored to dedicate this year's Annual Town Report to Tiny Collins.

Thank you for your many years of dedicated civil service.

### **TOWN OF RANGELEY**

## **Annual Town Report**

## 2017

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## **APPOINTED BOARDS & COMMITTEES**

### **Appointed Boards & Committees**

### **AIRPORT COMMISSION**

Dale Quimby Harold Schaetzle James Ferrara Larry Koob Keith Deschambeault Mark Beauregard Stephen Philbrick

### **ZONING BOARD OF APPEALS**

Brian St. Louis Ryan Wilbur Dennis Marquis

### **ORDINANCE COMMITTEE**

Donald Nuttall Scott Wilson Lucas Sirois

Mary Archer-Brey Ethna Thompson

### **PLANNING BOARD**

Lucas Sirois Rebekah Carmichael Brian Roy Wesley Dugan

### **BOARD OF ASSESSMENT REVIEW**

Dale Quimby Jonathan Adkins

### **CEMETERY COMMITTEE**

Alice Smith Denise Mercier Ann Ladd Sally Church

### RANGELEY REGION ECONOMIC OPPORTUNITY COMMITTEE

Dawn Field Kate Williamson Laura Reynolds Linda Dexter
Nancy Hilliard Virginia MacFawn Tyler Philbrick

## **MUNICIPAL OFFICERS DIRECTORY**

### **Elected Officials**

### **BOARD OF SELECTMEN**

Cynthia Egan David Burgess Donald Nuttall Shelly Lowell James Carignan

### **SEWER COMMISSION**

Albert Clinch Matthew Holbrook Ethan Shaffer
Jonathan Adkins Thomas Haggan

### **SCHOOL BOARD**

Colleen Dutile-Koob Richard Walker Elizabeth Eastlack
Jennifer Farmer Joanne Chapman

### **PARKS COMMISSION**

James Jannace Kash Haley Lindsey Savage James Farrara

### **BUDGET COMMITTEE**

Larry Koob Bradley Scovil Nathan Kay Janice Washington

### **H.A. FURBISH TRUST**

Dennis Marquis Carl Symes Traci Pitt

### **Appointed Officials**

Town Manager	Tim Pellerin
TOWN CLERK/REGISTRAR OF VOTERS	Tricia Roy
TAX COLLECTOR/TREASURER	Rebekah Carmichael
Assessor	Rob Duplisea
CODE ENFORCEMENT OFFICER	Thomas Lillis
POLICE CHIEF	Russell French
FIRE CHIEF	Tim Pellerin
ANIMAL CONTROL OFFICER	Lisa Symes

## STATE & FEDERAL GOVERNMENT DIRECTORY

### **United States Senators**

#### **SUSAN M. COLLINS**

413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, D.C. 20510-1904

PHONE (202) 224-2523

WWW.COLLINS.SENATE.GOV

### ANGUS S. KING, JR.

133 HART SENATE OFFICE BUILDING WASHINGTON, D.C. 20510 PHONE (202) 224-5344 WWW.KING.SENATE.GOV

### Representative to Congress

### **BRUCE POLIQUIN**

426 CANNON HOUSE OFFICE BUILDING WASHINGTON, D.C. 20515

PHONE (202) 225-6306

WWW.POLIQUIN.HOUSE.GOV

### State of Maine Governor

### PAUL R. LEPAGE

1 STATE HOUSE STATION AUGUSTA, ME 04333-0001 PHONE (207) 287-3531 WWW.MAINE.GOV

### State of Maine Senator

### **THOMAS B. SAVIELLO**

3 STATE HOUSE STATION AUGUSTA, ME 04333-0003 PHONE (207) 287-1505 DRTOM16@HOTMAIL.COM

### State of Maine House Representative

### FRANCES MILLS HEAD

2 STATE HOUSE STATION AUGUSTA, ME 04333-0002 PHONE (207) 287-1440

### SUSAN M. COLLINS

413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2693 (FAX)

## United States Senate

**WASHINGTON, DC 20510-1904** 

#### Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Franklin County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Lewiston office at 207-784-6969 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,

Susan M. Collins United States Senator

Sman M Collins

133 HART SENATE OFFICE BUILDING (202) 224–5344 Website: http://www.King.Senate.gov

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Angys S. King United States Senator COMMITTEE ON FINANCIAL SERVICES COMMITTEE ON VETERANS' AFFAIRS

## Congress of the United States House of Representatives Washington, DC 20515—1902

Town of Rangeley 15 School St. Rangeley, ME 04970

Fellow Mainers,

It is a true honor to serve on behalf of the honest and hardworking men and women of our Great State. As your Representative, I am proud that, by working with everyone – Republicans, Democrats, and Independents – we were able to achieve some major victories for Maine in 2017.

Creating and protecting jobs has been and remains one of my top priorities in Congress, and this year we had some big successes. Continuing our work from last Congress, I joined forces with Senators Collins and King to fight to ensure the Department of Defense uses American tax dollars to purchase American made products, like the shoes made by the nearly 900 hardworking Mainers at New Balance. Too often in the past, our foreign competitors made these shoes for our troops, but we won the fight this year and now those shoes can be made in the Pine Tree State. This is a huge victory for the 900 hardworking Mainers at New Balance in Skowhegan, Norway, and Norridgewock.

In addition, the House of Representatives voted 418-1 to pass my bill to help business development and job creation in Old Town, and the House Natural Resources Committee voted unanimously in favor of my bill to help worm and clam harvesters settle boundary disputes with Acadia National Park. These are two more big wins for job creation in Maine, and I will not let up one inch until they become law.

Thankfully, this year we stopped the Trans-Pacific Partnership (TPP) in its tracks and fought against other unfair trade deals. I testified before the International Trade Commission (ITC) on behalf of Colombia Forest Products in Aroostook County when illegal Chinese products were hurting their business and threatening its 161 workers. I was thrilled the ITC ruled in favor of Mainers and against illegal Chinese manufacturers. Mainers are the hardest working people in the world and we can compete and win against anyone, but the rules must be fair.

As a new member of the House Veterans Affairs Committee, I created a Veterans Advisory Panel comprised of Maine Veterans from all corners of our Great State. This panel gives Maine Veterans a direct seat at the table and a voice in Washington, D.C. Together, we worked to address malpractice at Togus, resolved numerous late payments from the Department of Veterans Affairs (VA) to several rural Maine hospitals, and settled dozens of Maine Veteran's disability claims at the VA.

Unacceptably, this past year multiple members of Congress committed sexual harassment in the workplace. This is reprehensible behavior and should not be tolerated anywhere. As the lead Republican, I joined Democrats and Republicans to pass a resolution that significantly changes outdated sexual harassment procedures in the House of Representatives. Employees should always feel safe and comfortable in their own workplace, and it is past time Congress resolves this issue.

Lastly, I am extremely proud of the services that our Congressional office has been able to provide to help hundreds of Mainers in the past two years. Whether it is a helping a Veteran navigate the bureaucracy at the

VA, assisting an elderly Mainer with Medicare issues, or advising a Mainer with a case at the IRS, my office is always available to help. I encourage anyone who is experiencing problems with a government agency, including our Veterans when dealing with the VA, to contact one of my Congressional offices in Maine—Bangor (942-0583), Lewiston (784-0768), Caribou (492-1600)—or visit my website at <u>Poliquin.House.Gov</u>.

We have made great progress, but our work is far from over. The Great State of Maine and our Nation face many critical challenges. Please know that I am working hard, every day, to serve you and that I will continue to work here at home and in Washington D.C. for our families, Veterans, elderly Mainers, local small businesses and communities. It is an honor to represent you and our fellow Mainers in Congress.

Best wishes,

Bruce Poliquin

Maine's 2<sup>nd</sup> District Congressman

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# STATE OF MAINE OFFICE OF THE GOVERNOR 1 STATE HOUSE STATION AUGUSTA, MAINE 04333-0001

### Dear Citizen of Rangeley:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.

It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely.

Paul R. LePage Governor





Senator Thomas B. Saviello 3 State House Station Augusta, ME 04333-0003 (207) 287-1505

Joint Committees: Chair, Environment & Natural Resources Agriculture, Conservation, & Forestry Government Oversight Committee

Senate Standing Committee: Committee on Bills in the Second Reading

Citizens, Friends and Neighbors,

In 1796 George Washington delivered his farewell speech to the nation. He said "The impressions with which I first undertook the arduous trust were explained on the proper occasion. In the discharge of this trust, I will only say that I have, with good intentions, contributed towards the organization and administration of the government the best exertions of which a very fallible judgment was capable."

Sixteen years ago I embarked on an "arduous" adventure representing the area as a State Representative. I was given a "trust" to be a voice in Augusta. In 2010 many of you joined my circle of responsibilities as I was elected State Senator for Franklin County and four towns in Kennebec County. Today I am thank you.

In these last sixteen years you have open your homes to me. You have shared your thoughts and concerns. TOGETHER we have laughed, argued (yes argued), and cried. WE have welcomed home our veterans and recognized them for their service to this State and our Country. WE have celebrated births and mourned those we have lost. In the last 16 years we have marched together in parades and cooked a whole bunch of chickens!!! You have so graciously let me become part of your communities and families. For that I thank you!

I am both humbled by your support and have been honored to serve you as your State Senator. You have entrusted your trust and confidence in me of which I never forget.

Thank you for allowing me to represent you in Augusta.

2000

State Senator Tom Saviello

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### STATEMENT A

## TOWN OF RANGELEY, MAINE STATEMENT OF NET POSITION JUNE 30, 2017

	Governmental Activities
ASSETS	
Cash	\$ 4,223,523
Investments	-
Accounts receivable (net)	89,295
Due from other governments	-
Tax receivable (net)	135,058
Personal property	9,692
Inventory	31,005
Capital assets	4 000 040
Land, improvements and construction in progress	1,069,912
Other capital assets, net of depreciation	11,649,506
Total capital assets TOTAL ASSETS	12,719,418
TOTAL ASSETS	17,207,991
LIABILITIES	
Accounts payable	129,190
Accrued expenses	-
Long-term liabilities	
Due within one year	274,190
Due in more than one year	1,992,231
TOTAL LIABILITIES	2,395,611
DEFERRED INFLOWS OF RESOURCES	
Prepaid property taxes	12,772
TOTAL DEFERRED INFLOWS OF RESOURCES	12,772
NET POSITION	
Net investment in capital assets	10,497,937
Restricted	1,042,324
Unrestricted	3,259,347
TOTAL NET POSITION	\$ 14,799,608

### STATEMENT B

### TOWN OF RANGELEY, MAINE STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2017

Functions/Programs	E	xpenses		arges for Services	Gran	rating ts and butions	Capital Grants an Contribution		Net (Expense) Revenue
Governmental activities:									
General government	\$	789,044	\$	333,622	\$	_	\$	_	\$ (455,422)
Public safety	*	819,141		192,869	*	_	*	_	(626,272)
Public works		1,674,378		134,641		_		_	(1,539,737)
Social services		184,725		-		-		_	(184,725)
Education	:	2,604,726		_		-		_	(2,604,726)
County tax		603,603		_		-		-	(603,603)
Principal retirement		54,109		_		_		_	(54,109)
Interest expense		29,976		_		_		_	(29,976)
Unclassified		294,351		-		-		_	(294,351)
Capital outlay		55,618		_		-		-	(55,618)
Total governmental activities	\$	7,109,671	\$	661,132	\$	-	\$	-	(6,448,539)
			F E I I I	neral rever Property tax Excise taxe Intergovern Licenses an Investment Interest and Other rever al general i	kes mental nd perm income I lien fe	nits es			5,997,203 341,431 119,624 - 12,089 51,669 35,786 6,557,802
			Cha	ange in net	positio	n			109,263
			Net	position -	July 1 -	original			14,689,445
			Prio	or Period A	djustme	ent			900
			Net	position -	July 1 -	revised			14,690,345
			Net	position -	June 30	)			\$ 14,799,608

### STATEMENT C

### TOWN OF RANGELEY, MAINE BALANCE SHEET – GOVERNMENTAL FUNDS JUNE 30, 2017

	Major	Major	Non-major	
			Other	
		Lakeside	Governmental	
	General	Park Project	Funds	Total
ASSETS				
Cash	\$ 3,023,286	\$ -	\$ 1,200,237	\$ 4,223,523
Investments	-	-	-	-
Accounts receivable (net)	75,932	-	13,363	89,295
Due from other governments	-	-	-	-
Tax receivable (net)	135,058	-	-	135,058
Personal property	9,692	-	-	9,692
Inventory	31,005	-	-	31,005
Due from other funds		640,611	656,604	1,297,215
TOTAL ASSETS	\$ 3,274,973	\$ 640,611	\$ 1,870,204	\$ 5,785,788
LIABILITIES				
Accounts payable	129,190	-	-	129,190
Accrued expenses	-	-	-	-
Due to other funds	1,297,215	_	-	1,297,215
TOTAL LIABILITIES	1,426,405	-	-	1,426,405
DEFERRED INFLOW OF RESOURCES				
Prepaid property taxes	12,772	-	-	12,772
Deferred property tax revenue	91,192	-	-	91,192
TOTAL DEFERRED INFLOW OF RESOURCES	103,964	-	-	103,964
FUND BALANCES				
Nonspendable	31,005	-	31,524	62,529
Restricted	-	640,611	401,713	1,042,324
Committed	-	-	1,436,967	1,436,967
Assigned	15,975	-	-	15,975
Unassigned	1,697,624	-	-	1,697,624
TOTAL FUND BALANCES	1,744,604	640,611	1,870,204	4,255,419
TOTAL LIABILITIES AND FUND BALANCES	\$ 3,274,973	\$ 640,611	\$ 1,870,204	\$ 5,785,788

### STATEMENT D

## TOWN OF RANGELEY, MAINE RECONCILIATION OF THE BALANCE SHEET GOVERNMENTAL FUNDS TO THE STATEMENT OF NET POSITION JUNE 30, 2017

Fund balances - total governmental funds	\$ 4,255,419
Amounts reported for governmental activities in the	
statement of net position are different because:	
Capital assets	12,719,418
Deferred property tax	91,192
Short-term liabilites	(274,190)
Long-term liabilities	(1,992,231)
Net position of governmental activities	\$14,799,608

### STATEMENT E

## TOWN OF RANGELEY, MAINE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS YEAR ENDED JUNE 30, 2017

	Major	Major	Non-major	
			Other	
		Lakeside	Governmental	
	General	Park Project	Funds	Total
REVENUES				
Property taxes	\$ 5,982,189	\$ -	\$ -	\$ 5,982,189
Excise taxes	341,431	-	-	341,431
Intergovernmental revenue	119,624	-	-	119,624
Charges for services	661,133	-	-	661,133
Licenses and permits	-	-	-	-
Investment income	12,089	-	-	12,089
Interest and lien fees	26,638	=	25,031	51,669
Other revenue			35,784	35,784
TOTAL REVENUES	7,143,104		60,815	7,203,919
EXPENDITURES				
Current:				
General government	606,348	-	413	606,761
Public safety	736,866	-	-	736,866
Public w orks	1,549,997	-	-	1,549,997
Social services	180,190	-	-	180,190
Education	2,604,726	-	-	2,604,726
County tax	603,603	-	-	603,603
Unclassified	81,713	-	29,615	111,328
Debt Service				
Principal retirement	276,808	-	-	276,808
Interest expense	29,976	-	-	29,976
Capital outlay	157,736	259,389	510,794	927,919
TOTAL EXPENDITURES	\$ 6,827,963	\$ 259,389	\$ 540,822	\$ 7,628,174

### STATEMENT E (CONTINUED)

## TOWN OF RANGELEY, MAINE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS YEAR ENDED JUNE 30, 2017

	Major	Major	Non-major	
			Other	
		Lakeside	Governmental	
	General	Park Project	Funds	Total
EXCESS OF REVENUES OVER (UNDER)				
EXPENDITURES BEFORE OTHER				
FINANCING SOURCES (USES)	\$ 315,141	\$ (259,389)	\$ (480,007)	\$ (424,255)
OTHER FINANCING SOURCES (USES)				
Issuance of bonds	-	900,000	-	900,000
Proceeds from capital leases	107,545	-	-	107,545
Transfer in	-	-	675,227	675,227
Transfer out	(675,227)	-	-	(675,227)
TOTAL OTHER FINANCING SOURCES (USES)	(567,682)	900,000	675,227	1,007,545
NET CHANGE IN FUND BALANCES	(252,541)	640,611	195,220	583,290
FUND BALANCE - JULY 1 - ORIGINAL	2,069,539		1,674,984	3,744,523
PRIOR PERIOD ADJUSTMENT	(72,394)			(72,394)
FUND BALANCE - JULY 1 - REVISED	1,997,145		1,674,984	3,672,129
FUND BALANCE - JUNE 30	\$ 1,744,604	\$ 640,611	\$ 1,870,204	\$ 4,255,419

### STATEMENT F

# TOWN OF RANGELEY, MAINE RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2017

Net change in fund balances - total governmental funds	\$ 583,290
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense.	
This is the amount of capital outlays.	872,301
This is the amount of contributed capital assets.	-
This is the amount of depreciation expense.	(571,093)
Expenses for accrued interest do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds.	-
Expenses for accrued compensated absences do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds.	(5,403)
Proceeds from capital leases and loans is a revenue in the governmental funds, but the proceeds increase long-term liabilities in the statement of net position.	(107,545)
Payments of capital leases and loans are expenditures in the governmental funds, but are a reduction of long-term liabilities in the statement of net position.	37,350
Proceeds from bonds is a revenue in the governmental funds, but the proceeds increase long-term liabilities in the statement of net position.	(900,000)
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	185,349
Governmental funds report bond discounts as revenues. However, in the statements of activities, the revenues are allocated over the life of the bond.	-
Change in deferred tax revenue	 15,014
Change in net position of governmental activities.	\$ 109,263

## REPORT OF THE TOWN MANAGER

### Greetings to the citizens of Rangeley;

I am pleased to write the 2017 Annual Report to the citizens of Rangeley. This will be my last town report as Town Manager. 2017 was an exciting year of growth for the Town of Rangeley. This was the first time the citizens had voted to change our town meeting from an open floor process to a secret ballot process. The attendance from the open floor meeting to went from around 95 people voting to 372 people voting.

During my time as Town Manager we were able to accomplish many projects for the citizens and community of Rangeley. Our first accomplishments were getting a new phone system so when you called the Town Office you could actually talk to the staff. Second was a new web page, which included the tax maps, ordinances and up-todate information such as meeting agendas and minutes. Next was the Safe Walk to Schools sidewalk project on Main Street. This was completed in the spring of 2015, tying in Allen Street to Loon Lake Road with a new sidewalk and crosswalks for safety and convenience. Another goal was passing a bond for \$900,000.00 for the Town Park renovation. This project was a 3 year project with a completion date of fall 2018. This project had been in the planning stages since 2010, and is now in its final stages as this is report is written. Another project was a \$2,100,000.00 roads renovation project which will allow the Town to fix and repair all our town roads over the next 3 to 4 years utilizing a construction loan. The loan repayment will be paid back by using our excise road revenue so as to not increase the residential tax burden to the citizens. Other projects include a new boat dock in the Town Park purchased on a grant, renovation of the docks in Oquossoc, purchase of a new front-end loader for Public Works and several new/used fire trucks that meet N.F.P.A. standards. Some other projects underway that will be completed in the next year or two include a new sidewalk up Main Street from Grandview Avenue to the scenic overlook, and a new walking exercise path along Route 16 Stratton Road from the D.O.T. Garage to Pleasant Street, paid for by Poland Spring Water Company. Also, the Downtown Revitalization Plan Project is underway, which will help renovate and refresh the Main Street part of Town. This project is crucial to attaining Grants and projects money for redeveloping the Downtown.

Most importantly, none of this could have been accomplished with just one person. There have been numerous personnel changes that have complimented our goal of great customer service with the Town employees. The staff today is well-trained, professional and dedicated to doing their job for the best outcome of the citizens and visitors. They're always willing to jump in and help, go above and beyond and do whatever is needed or required to help make Rangeley a nice place to live, work and visit. They are the best of the best, and I want to thank them all for their hard work and dedication to our citizens and community.

Lastly, none of this would be possible without the support from you, the citizens in which we serve. I would like to thank all of you for your support of our programs, ideas and projects over the last four years of my time as Town Manager. I wish all the employees, citizens and visitors only the very best in the future. It has been my honor and privilege to have served you both in the capacity as your Town Manager and Fire Chief.

Respectfully, Tim Pellerin Town Manager

## Chief Russell C. French

Rangeley Police Department



15 School St. Rangeley, Maine 04970 207-864-3579 policechief@rangeleyme.org

Dear Citizens of Rangeley and Oquossoc,

In 2017, your police department had a busy and successful year. We responded to or initiated over **4700** calls for service.

Despite personnel changes, and operating "short-handed", our members continued their commitment to serving our community's needs by increasing our business and residential checks and engaging the public through "community policing" efforts.

Our community policing efforts have expanded from a "property check" program, to increasing our visibility at the Rangeley Lakes Regional School and requiring that all officers make several, meaningful contacts with residents and visitors to our community throughout their shifts.

I would like to thank you all for your continuing support. With your support and by working closely with the District Attorney's Office, we closed most of our criminal cases by arrest.

As we move forward, we will continue to build upon partnerships with our community members to ensure a high quality of life.

In closing, I would like to thank the Franklin County Sheriff's Office, Maine State Police, Maine Warden Service, the Rangeley Fire Department and Federal agencies for their continuing help and support throughout the year.

Respectfully submitted,

Chief Russell C. French

				-For-Servi	CP.		****.
•••							
BUILDING CHECKS	1884	ASSIST OTHER AGENCIES	42	NOISE COMPLAINTS	11	DOMESTIC DISTURBANCES	2
COMMUNITY POLICING	936	SUSPICIOUS ACTIVITY	40	HARASSMENT	11	ALL OTHER CALLS	137
MOTOR VEHICLE STOPS	424	MEDICAL ASSISTS	31	O.U.I.	10		
DIRECTED PATROL	316	ANIMAL COMPLAINTS	31	SNOWMOBILE COMPLAINTS	9		
ASSIST CITIZENS	173	911 HANG UPS	27	CIVIL COMPLAINTS	7		
POLICE INFORMATION	157	WELFARE CHECKS	26	ATV COMPLAINTS	6		
PAPERWORK SERVICE	114	MOTOR VEHICLE COMPLAINTS	18	SUICIDAL SUBJECT	5	TOTAL CALLS	
FOLLOW UPS	97	REPORTED THEFTS	16	DEATH INVESTIGATIONS	4	TOTAL CALLS	
LOST/FOUND PROPERTY	51	TRESPASSING	13	FIREWORKS COMPLAINTS	4	4786	
PARKING ENFORCEMENT	48	DISTURBANCES	12	ASSAULTS	3	1,7,00	
MOTOR VEHICLE CRASHES	47	BAIL/PROBATION CHECKS	12	MISSING PERSONS	2		
ALARMS	46	WARRANT ARRESTS	11	BURGLARIES	2		
*_							••

## FIRE DEPARTMENT

## RANGELEY FIRE/RESCUE DEPARTMENT 2017 ANNUAL REPORT

It is with great pride and appreciation that I write this report on behalf of the men and women who serve with the Rangeley Fire/Rescue Department. This will be my last report as Chief of the Department. I would first like to extend my thanks and appreciation to the citizens and businesses for their continued support of the Fire Department and our programs. Without that support, the success of reaching our goals and achieving our mission would be impossible.

The citizens of the Rangeley Region are very well served and protected by a group of very highly trained and dedicated professionals, who are ready to handle a wide variety of emergencies. These include calls such as structure fires, water/ice rescues, back country wilderness rescues, auto accidents, woods/wildland fires, hazardous materials incidents, snowmobile accidents, and many other types of emergencies.

Activity Report for 2017: In 2017 the Rangeley Fire/Rescue Department responded to 152 emergency calls. This was up from the previous year of 128 calls. The break down of response was as follows; 28 Vehicle accidents, 21 Fire Alarm activations, 13 Snowmobile accidents, 22 Trees and wires down, 11 Carbon monoxide alarm calls, 5 Structure fires, 4 water rescue/water craft emergencies, and 48 miscellaneous calls. The number of personnel responding to emergency calls breaks down as follows- Average number of personnel responding in the daytime hours is 7, while that number increases to 18-21 during evenings and weekends.

**Training:** In 2017 the Fire Department conducted training in the following categories: Fire Suppression, Wildland and Ground Fires, Water Supply, Search and Rescue, Ropes and Knots, Firefighter Tools and Equipment, Incident Command, Driving Refresher, Hazardous Materials, Vehicle Extrication, Water/Ice Rescue, Wilderness Rescue, Ladders, Fire Hose, Live Fire Suppression, Self Contained Breathing Apparatus refresher, as well as our Federal and State required mandatory trainings. The total number of training man hours was **1861** documented hours.

**Closing Remarks:** I would like to my give my sincere thanks and appreciation to the all members who contribute so much to our operations of this Department all year long. Without your dedication and commitment, none of what we do would be possible. Your efforts have resulted in the Rangeley Region having one of the best, well-trained operated fire departments in the State of Maine.

I wish each and every member and their families, the citizens and the community the very best, and thank you for letting me be part of such a great organization.

Timothy E. Pellerin,

Fire Chief

Rangeley Fire Rescue Department

### **FINANCE DEPARTMENT**

### TREASURER/TAX COLLECTOR

Greeting to the Citizens of Rangeley,

The Finance Office continues to enjoy offering our services to the citizens and visitors of the Town of Rangeley. Cara Williams, our lovely Finance Assistant, has been with the town for three years and leads the effort to increase office efficiencies by more effective utilization of our government software and website capabilities.

There are many programs and services that are provided through the Finance Department. These include IFW registrations and licenses, BMV registrations, excise taxes, property tax bills, sewer billing, Plantation & County billing, and Accounts Payable & Receivable.

The purpose of the Finance Department is to ensure that the financial aspect of municipal government runs efficiently. The finance department collects, manages and invests municipal funds under the direction of the Town Manager, to ensure the continuation of consistent, high quality programs and to provide services to the citizens of the Town of Rangeley. The Finance Department consists of the Treasurer/Tax Collector, acting as the Finance Director and Front Office Administrator and the Finance Assistant.

For Fiscal year 2017, the valuations were as follows, as compared to Fiscal year 2016.

	FY 2016	FY2017
Land	\$254,246,600	\$258,176,500
Building	\$245,466,100	\$248,176,500
Personal Property	\$ 4,303,700	\$ 4,315,900
Exemptions	(\$38,671,300)	(\$ 34,913,400)

For Fiscal Year 2017, municipal services represented 54.3 % of the tax commitment, education 37%, and county tax 8.7%. Taxes were due September 1, 2016 and February 1, 2017. The mil rate was set at 11.92 per \$1,000 of valuation.

Cara and myself are here to answer any questions that you may have and assist in any way possible.

Respectfully submitted,

Rebekah Carmichael

Rebekah Carmichael Finance Director

## **FY 17 REAL ESTATE LIENS**

BILL NAME	Асст #	TOTAL DUE	BILL NAME	Асст #	TOTAL DUE
1992 Irrevocable Trust	2506	\$264.44	Martin, Lauren Et Als	1178	\$1,016.08
Abely, Jerome J	5	\$40.55	R & R Rangeley, LLC	1702	\$40.10
Adams, Michael A	6	\$1,398.57	Schrurs, Elizabeth A	1917	\$10,823.36
Baysinger, Barbara	122	\$1,037.14	State of Maine	2036	\$1,946.05
Benedict, Kevin	165	\$1,217.93	Steward, Mark C	2051	\$1,027.52
Bliss, Kevin G (Life Estate)	204	\$38.60	Sullivan, Thomas	2078	\$5,000.22
Cessario, Jeffrey E. Jr.	407	\$43.39	Thompson, Ryan Haines	2129	\$768.28
Cummings, James E	185	\$33.50	Thompson, Ryan Haines	2131	\$977.56
Driscoll, Charles L & Marilyn	609	\$1,378.90	Webb, Kevin	2550	\$137.44
Flynn, Caroline G	726	\$138.93	Zeiner, Brian W	2194	\$334.18
Fournier, Seth	2167	\$47.04	Zeiner, Brian W.	2060	\$1,097.03
Griscom, Brian R	864	\$268.41			
Lauter, Jacqueline	2093	\$478.67			
Maggioli, Leo A	1290	\$111.13	Total		\$29,665.02

BILL NAME	DATE	TOTAL DUE	BILL NAME	DATE	TOTAL DUE
Adams, Michael A	02/15/18	\$320.30	Steward, Mark C	02/15/18	\$162.34
Adams, Michael A	06/15/17	\$548.02	Steward, Mark C	06/15/17	\$175.59
Baysinger, Barbara	02/15/18	\$92.61	Swain, Stephen Marshall	02/15/18	\$53.91
Jones, Richard A.	02/15/18	\$115.52	Thompson, Ryan Haines	02/15/18	\$162.34
Rowe, Paul M. & Patricia	02/15/18	\$195.31	Thompson, Ryan Haines	06/15/17	\$175.59
Rowe, Paul M. & Patricia	06/15/17	\$277.99	Thompson, Ryan Haines	02/15/18	\$500.69
Rowe, Paul M. & Patricia	02/15/18	\$179.09	Thompson, Ryan Haines	06/15/17	\$548.56
Rowe, Paul M. & Patricia	06/15/17	\$211.61	Walsh, Hughes D.	02/15/18	\$103.37
Seaman, Karen A.	02/15/18	\$327.60	Total		\$4,150.44

## **OUTSTANDING PERSONAL PROPERTY TAXES**

BILL NAME	YEAR	TOTAL DUE	BILL NAME	YEAR	TOTAL DUE
Argent Communications LLC	2015	\$602.91	Lapointe, James	2017	\$36.95
Argent Communications LLC	2016	\$597.60	Last Bite LLC	2011	\$131.88
Argent Communications LLC	2017	\$622.22	Last Bite LLC	2012	\$131.88
Bessey, Joseph	2011	\$96.01	Last Bite LLC	2013	\$141.25
Bessey, Joseph	2012	\$96.01	Last Bite LLC	2014	\$146.25
Bessey, Joseph	2013	\$102.83	Last Bite LLC	2015	\$144.38
Bessey, Joseph	2014	\$106.47	M & T Credit Corporation	2011	\$557.04
Bessey, Joseph	2015	\$105.11	Morton, John J	2016	\$154.46
Bessey, Joseph	2016	\$104.20	Morton, John J	2017	\$309.92
Four Seasons Café	2015	\$159.39	Mountain Greenery	2011	\$79.25
Four Seasons Café	2016	\$158.01	Mountain Greenery	2012	\$145.59
Four Seasons Café	2017	\$164.50	Mountain Greenery	2013	\$155.94
Lake Region Air Service	2011	\$30.34	Mountain Greenery	2014	\$161.46
Lanzo, David W	2012	\$27.83	Mountain Greenery	2015	\$55.44
Lapointe, James	2011	\$32.71	Price, Waterhouse, Cooper	2011	\$160.36
Lapointe, James	2012	\$32.71	Saddleback Guest Services	2015	\$28.88
Lapointe, James	2013	\$35.03	Saddleback Marina	2015	\$57.75
Lapointe, James	2014	\$36.27	Thai Blossom Restaurant	2017	\$58.41
Lapointe, James	2015	\$35.81			
Lapointe, James	2016	\$35.49	Total		\$5,838.63

### ANNUAL REPORT Rangeley Transfer Station for 2017

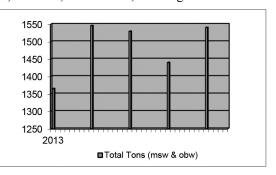
Dear Rangeley Residents,

It's our 28th year of operations at the Rangeley Region Transfer Station and I want to thank everyone for their support and participation of our programs and services.

We have three programs to keep hazardous material out of our waste stream. First is the Universal Waste shed which prevents mercury contamination from items like Rechargeable batteries, Fluorescent bulbs, Thermometers, and Thermostats. There is no charge for this so please recycle. Our second program recycles computers, monitors, and TV's. This is mandatory BY LAW and not allowed in the waste stream. Third is our Household Hazardous Waste Day to be held August 25th this year. This is for material we don't normally accept. Items with labels containing the words Caution, Warning, Poison, Corrosive, Toxic, Volatile, Flammable, or Danger.

Everything saw an increase from last year. Household waste (trash & bulky) sent out was 1540 tons (up 100 tons). Most of that increase was from Bulky Waste because the burnpile was shutdown.

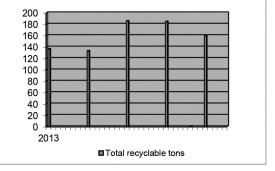
We also shipped out 198 tons of shingles (up 21 tons), sent out 135 tons of metal (up 14 tons), and recycled 27 tons of tires (up 6 tons).



Recycling decreased to 159 tons (down 22 tons). Zero-sort accepts more materials. Please recycle. Materials that can be recycled (get the new flyer):

- 1) Cardboard: boxes/brown bags/juice cartons
- 2) Paper: magazines/catalogs/newspapers/junk mail
- 3) Glass: any color bottles and jars
- 4) Metal: cans/pie plates/empty spray cans/foil
- 5) Plastic: #1-7/large rigid plastic/cups/jugs.

We also recycle used motor oil and used cooking oil



Please don't waste the potential value of these resources. It cost \$98.68/ton to throw them away as trash but \$88.32/ton to recycle. Please recycle whenever possible and thanks for your support. Our Household Hazardous Waste collection kept 230 gallons of toxic materials out of the state landfill helping to keep Maine's groundwater safe, while the Bargain Barn kept 7 tons of re-usable items from being sent out as trash.

This was our first full year of zero-sort recycling. Public response has been positive and many people are still learning about the new materials we can recycle.

I would like to thank my co-worker Tom Watkin, all the residents and businesses that reduce, reuse, and recycle, the Highway Crew who keep the roads open and sanded in the winter, and to the Rangeley School personnel who help keep the entire school recycling. I also thank Public Works director Joe Roach & Town Manager Tim Pellerin for all their support and hard work.

Richard Brown Solid Waste Operater and Recycling Coordinator

E-mail: recycle@megalink.net

### SEWER DEPARTMENT

### REPORT OF OPERATIONS CHICK HILL POLLUTION CONTROL FACILITY January 1, 2017 TO December 31, 2017

This is a report to the citizens of Rangeley on the Operations of the Chick Hill Pollution Control Facility. This report also notes that this is the **21st year** of the Chick Hill Pollution Control Facility, and the **47th** year of public wastewater treatment in Rangeley.

During the period of this report the flows to the Plant amounted to 39,562,661 gallons. This is a per day average of 108,391 gallons. Precipitation recorded at Chick Hill during the same period totaled 44.86 inches, which added 8,415,173 gallons directly into the lagoons. This totaled 47,977,834 gallons available for disposal. During this period we disposed of 22,890,600 gallons in the summer spray program, and 15,000,485 gallons in the winter spray program. This totaled 37,891085 gallons treated and disposed on the site. Snow for the season of Oct 2016 - Apr 2017 totaled 138.92 inches.

The Septic Tank Sludge Disposal Site was used during this period and **421,750** gallons of Septic Tank Sludge was disposed on the site. The site is monitored by the Maine Department of Environmental Protection.

Please contact us with any Questions or Comments at,

Office: 864-3542 Cell: 670-5165

E-mail: wwtphill@myfairpoint.net

or in person at any time between the hours 6am - 2:30pm, for any "waste water" issue, and we will be pleased to respond.

After hours **Emergencies**/ concerns and or observations with the "Public Sewer" system can be directed to 670-5165. Remember with your vigilance we can reduce issues with, and the impact on our sewers.

Thank you from the staff @ Chick Hill for the opportunity to serve you.

Submitted by, Keith Savage, Supt. Chick Hill Spray Facility (03/1/2018) Report of Operations

### **GOALS AND FOCUS OF 2018**

• Continue to cut down/ Eliminate Undesirables in the waste system

As always continue upon the direction of preserving the Waters of Rangeley and surrounding areas.

## **ASSESSING DEPARTMENT**

### Assessor's Report

We have enjoyed serving the Town of Rangeley as its Assessor/Assessor Agents over the last year. We are available at the Town Office two days per week. Please call the office to schedule an appointment. Annually, the Assessor's Office reviews valuations and makes adjustments to the valuations that include any additions and deletions. We are also responsible for maintaining accurate records of property ownership. Part of the assessment process includes conducting an annual "ratio study", which compares the actual selling price of property to assessments. The most recent study conducted for the state valuation purposes indicated the assessed values, on average, to be at approximately 100% of market value.

### PROPERTY TAX EXEMPTIONS AND PROPERTY TAX RELIEF

### HOMESTEAD EXEMPTION CHANGES FOR 2018 (FY19)

Most homeowners whose principal residence is in Rangeley Maine are entitled up to a \$20,000 reduction in valuation (adjusted by the community's ratio of valuation to actual market sales). To qualify, homeowners must fill out a simple form declaring property as their principal residence by April 1 in the tax year claimed. Once the application is filed, the exemption remains until the owner sells or changes their place of residence. Forms are available in the Assessor's Office.

#### VETERANS EXEMPTION

Any person who was in active service in the armed forces of the United States during a federally recognized war campaign period and, if discharged or retired under honorable conditions, may be eligible for a partial exemption from taxes on their primary residence.

The Veteran must have reached age 62 or must be receiving a pension or compensation from the United States Government for total disability, either service or non-service connected.

\*IMPORTANT CHANGES FOR VETERANS EXEMPTIONS IN 2016, the Law was amended to remove the requirement that a Vietnam veteran serve on active duty for 180 days (any part of which must have occurred after February 27<sup>th</sup>, 1961and before May 8<sup>th</sup>, 1975) in order to qualify for the exemption. The law now only requires that the veteran served on active duty after February 27<sup>th</sup>, 1961 and before May 8<sup>th</sup>, 1975, regardless of number of days. \*\*Veterans that previously did not qualify under the old law requirements that now qualify under the new law requirements must re apply to the Assessor's office prior to April 1<sup>st</sup> of the year it will go into effect.\*\*

Applications forms can be obtained in the Assessor's Office and must be filed with military discharge documentation on or before April 1st of the year it will go into effect.

### **BLIND EXEMPTION**

Residents of Rangeley who are certified to be legally blind by their eye care professional are eligible for a partial exemption from taxes on their primary residence in the town.

## ALL APPLICATIONS MUST BE RECEIVED BY THE ASSESSORS OFFICE PRIOR TO APRIL $1^{ST}$

Respectfully Submitted, Robert Duplisea CMA Assessor

## PLANNING DEPARTMENT

### REPORT OF THE RANGELEY PLANNING DEPARTMENT JANUARY 1, 2017—DECEMBER31, 2017

Dear Citizens of the Town of Rangeley,

The Planning Department is responsible for codes enforcement, building inspections, and E911 addressing. The Department provides staff support to the Planning Board, Zoning Board of Appeals and Ordinance Committee. The department also maintains records on building permits, plumbing permits, E911 addressing, conditional use permits, and subdivisions.

Reviewing the records kept on permits issued in 2017 I have determined that the following number of permits were issued:

Building Permits: This category includes renovations, repairs, additions, foundation work, and

new structures such as homes, garages, and sheds.
Total: 81
Conditional Use Permits: This category includes commercial use enterprises.
Total: 6
<b>Shoreland Zoning Permits</b> : This category includes uses requiring permits within the Shoreland Protection District: areas within 250 - 1000 feet (See the town zoning map), horizontal distance, of the normal high water line of ponds, lakes, rivers and the upland edge of wetlands, and 75 feet, horizontal distance, from the normal high water line of streams.
Total: <u>27</u>
<b>Demolition Permits</b> : Applies to the tear down and destruction of structures.
Total: 8
The Town adopted the Maine Uniform Building and Energy Code (MUBEC) as of July 1, 2012. Construction standards in Rangeley will be the same as in other Maine cities and towns that

enforce the MUBEC building code. We are working on updates to the current Town Code.

There are many permits required for building projects; some local and some state. You can find the codes online at the Town of Rangeley's official website at http://townofrangeley.com/ by choosing the Government tab at top of page and then selecting Charter/Code from the dropdown lists. Chapter 38 Zoning, will have most of the information you need. Always feel free to contact me and I will do my best to provide you with answers to your questions. You can schedule an appointment as well or stop by the office if you happen to be nearby, so we can discuss your planned project. Thank you for your patience over the past year.

Respectfully submitted, Thomas W. Lillis Code Enforcement Officer

## **PLUMBING INSPECTOR**

### Paul Ferguson-Packard, LPI

15 Ferguson Lane Sandy River Plt, ME 04970 Home: 864-2971 Cell: 670-5093

Dated: January 10, 2018

Greetings Town of Rangeley Selectpersons,

This report is for plumbing permit activity for the calendar year 2017. There were no violations issued in this period. Shown below is the number of internal and external (septic system) permits that were issued in this time period, and the previous years are shown for comparison purposes.

	2017	2016	2014-2015	FY 2013-2014
Internal Permits:	42	29	37	15
External Permits:	18	16	23	9
Voided Permits:	0	0	0	1
Total:	60	45	60	25

Respectfully Submitted,

Four Former - Pacces - L

Paul Ferguson-Packard























































### RANGELEY WATER DISTRICT

### **Rangeley Water District**

### **Annual Report, 2017**

The Rangeley Water District presents a report to the public for the year 2017. The District was chartered by the state of Maine in 1992, but was founded as the Rangeley Water Company in 1905. Countless updates have been made since the water systems humble beginnings, including many sections of ductile Iron pipe, valves, hydrants, and meters. The most significant improvements were made in 1997, with the inclusion and installation of a new gravel packed well, miles of new transmission lines, and a 500,000 gallon concrete reservoir. For the last twenty plus years, the District has been able to deliver exceptional water, to a wonderful community and its visitors.

The Rangeley Water District Trustees, Superintendent, and employees would like to express their sincere gratitude, and a heartfelt thanks to **Mr. Vernon Bean**. For over twenty five years Vernon helped to form, shape, and improve this District. In May of 2017 Mr. Bean Retired from his post as Superintendent. We wish him well in his retirement.

Long time employee, **Albert J. Clinch III** was promoted to Superintendent in June 2017. Albert has been with Rangeley Water District for more than ten years, and holds a Class II Maine Water Operators License in both Treatment, and Distribution.

In the last year the District Pump Station in Dallas Plantation pumped and treated 24,552,900 of water. That figure is 1,619,500 gallons higher than 2016's total. Over 300 feet of new water main, and one new fire hydrant was installed during the RLRS renovation project. Two other hydrants were also replaced in the downtown area.

#### Trustees:

Christopher Farmer Esq. (Chair) June, 2019

Rudolph Davis (Vice Chair) June, 2018

Keith Savage (Clerk) June, 2020

Virgil Brown (Treasurer) June, 2018

Thomas Haggan June, 2019

### **Contact Information:**

**Superintendent**: Albert J. Clinch III **Email**: rwdsuperintendent@myfairpoint.net

Operator Class II: Ethan C. Shaffer Email: rwdoperators@myfairpoint.net

Office:207-864-5680 Fax: 207-864-5998

After Hours Emergency Cell: 207-491-5211

The Rangeley Water District looks forward to continuing its mission to provide clean safe drinking water, as well as fire protection to the Rangeley region. 2018 looks to be another busy and productive year.



## THANK YOU FOR YOUR SUPPORT! We couldn't do it without your help.

The Rangeley Lakes Snowmobile Club operates entirely on generous donations from Municipalities, businesses and individuals. Along with State grants, this allows us to maintain and groom the BEST trails in Maine for locals and visitors to enjoy.

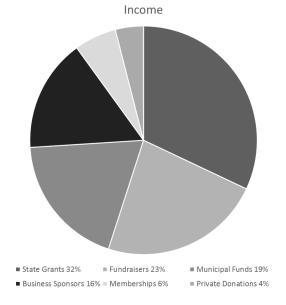
Our #1 goal at RLSC is to make snowmobilers glad they travelled to Rangeley for their vacation or bought their second home here. We want our local riders to smile when they get out of work and go for a ride. We LOVE seeing our local businesses have a great season. If these things happen, the Club has served it's purpose in the Community.

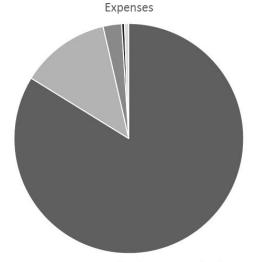
RLSC is extremely grateful for the financial help from the Town of Rangeley. This aids in keeping our trails, and ultimately our Town, open and profitable during the winter months.

The entire board of the RLSC works constantly throughout the year planning events, doing trail maintenance and working on equipment. Although we have fun doing it (most of the time), it's not personal gain that drives us. Our driving force is love of the sport. We love this thing they call snowmobiling, and we love our community and everyone in it.

The RLSC works together with landowners, law enforcement, businesses and individuals to promote safe and responsible riding that the entire family can enjoy. We are always open to questions and comments from our community and members. During the season we try to post trail updates weekly on our Website and Facebook pages, and our trail videos reach over 4000 potential visitors to our area every week!

## THE RLSC BOARD WOULD LIKE TO THANK EVERY INDIVIDUAL FOR SUPPORTING THEIR LOCAL CLUB AND THE TOWN OF RANGELEY!





- Trail Maintenance 83.8% Operating & Facility 12.6% Admin & Business 2.6%
- Public Relations & Promo .4% = Accounting & Legal .6%

2070 GROOMING HOURS 163 MILES OF TRAIL 689 MEMBERS 2600 VOLUNTEER HOURS

## Rangeley Public Library

Library Hours: Tues., Thu., Fri. 10-4:30, Weds 10-7:00, Sat. 10-2:00

Rangeley Public Library offered...

136 free programs in 2017

15 public access computers and 24/7 wifi
Nearly 18,000 print materials

37 current magazines and newspapers
Nearly 1300 DVDs

Access to nearly 10,000 ebooks

## Some Programs Coming in 2018

Know the 10 Signs of Alzheimers (May 9)
Book Reading: Anne Britting Oleson (June 20)
Book Reading: Angelo Kaltsos (June 27)
Move & Groove with Miss Jenn (July 5)\*
Book Reading: Virginia MacGregor (July 6)
Open Season by Daren Worcester (July 11)
Trail Dreams by Brad Cook (July 18)
Mad Science: Sounds Like Science (July 25)\*

Poetry of Holman Day (July 25)

Folk Music by Mia Boynton (Aug. 1)

A Modern Day Pilgrim Hiking the Camino de Santiago (Aug. 8)
Mid Eastern Dance with Liz Pimentel (Aug. 15)
GAR Society of Union Civil War Vets (Aug. 22)
Louis Agassiz Fuertes: Bird Artist Extraordinaire (Aug. 29)
Addiction Nobody Will Talk About (Sep. 5)
World in Your Library (Sep. 12, 19, 26)
Summer Reading Program (Jul. 11—Aug. 17)\*
Children's Programs

In the 2016/2017 fiscal year:

Rangeley residents and visitors checked out: 16, 273 physical items & 745 E-books.

The public accessed the library's internet connection 7,824 times.

Our Mission: Nurturing the life of the mind by encouraging the community to enter, read, look, listen, and learn.

#### **TOWN OF RANGELEY**

#### SELECTMEN'S TOWN MEETING WARRANT

JUNE 13, 2017

#### Franklin, ss State of Maine

To: Russell French, A Police Officer in the Town of Rangeley, in said County of Franklin, State of Maine.

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Rangeley, in said County and State, qualified to vote in Town affairs, to assemble at the **Rangeley Town Office** in said Town on **Tuesday, June 13, 2017 at 7:45 a.m.** in the forenoon then and there to act on Article A1 and by secret ballot on Article A2 to DN16 as set out below, the polling hours therefore to be from 8:00 a.m. to 8:00 p.m.

**ARTICLE A1:** To choose a moderator to preside at said meeting and to permit the moderator to appoint an alternate if necessary.

**ARTICLE A2:** To elect under the provisions of Title 30-A, M.R.S.A. § 2528, the following Town Officers: two Selectmen, for a term of three years; two Sewer Commission members each for a term of three years; one Park Commission member for term of three years; one RSU #78 School Board members for a term of three years; two Budget Committee members each for a term of three years; three H.A. Furbish Trustees each for a term of three years.

To vote by ballot the following warrant articles for the ensuing year in accordance with Title 30-A Section 2528, of the Revised Statutes of Maine for the year 1964 and amendments thereto.

Section 2520, or the	t IXCVISCU	Statutes of Maine for the	ycar 17	04 and amendments thereto.
Selectmen		Sewer Commission		Parks Commission
Egan, Cynthia	254	Clinch, Albert	328	Ferrara, James 294
Muzzy, Dennis	81	Write-in	19	Write-in 6
Nuttall, Donald	182	Write-in	1	Blank Votes 71
Thompson, Ethna	156	Blank Votes	394	
Blank Votes	<del>69</del>			
<b>Budget Committee</b>		H.A.Furbish Trustee	es	School Board Member
Write-in	18	Symes, Carleton	310	Dutile-Koob, Colleen 242
Write-in	14	Write-in	15	Write-in 48
Blank Votes	710	Write-in	9	Blank Votes 81
		Blank Votes	<del>779</del>	

\*\*\*\*\*\*\*\*

#### **BUSINESS ARTICLES**

**ARTICLE B1:** To see if the Voters of the Town will vote to fix two dates when taxes on real estate and personal property shall be due and payable as of September 1, 2017 and February 1, 2018.

YES 318 NO 27 Blank 26

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**ARTICLE B2:** To see if the Voters of the Town will vote to set a rate of seven percent (7%) interest to be assessed by the Town after the due dates on delinquent taxes.

YES	272
NO	74
BLANK	25

**ARTICLE B3:** To see if the Voters of the Town will vote to authorize the Tax Collector to accept tax payments prior to the commitment of 2017-2018 and 2018-2019 taxes. No interest is to be paid on prepayment of taxes.

YES	325
NO	24
BLANK	22

**ARTICLE B4:** To see if the Voters of the Town will vote to set a rate of 7% interest to be assessed on unpaid sewer charges.

276
70
25

**ARTICLE B5:** To see if the Voters of the Town will vote to close all Fiscal Year 2016/2017 overdrafts to fund balance.

YES	281
NO	66
BLANK	24

**ARTICLE B6:** To see if the Voters of the Town will vote to authorize the Selectmen, on behalf of the Town, to sell or dispose of any personal property or equipment and material owned or seized by the Town on such terms as they deem proper and return funds to reserve accounts associated with affected sales if applicable.

YES	294
NO	53
BLANK	24

**ARTICLE B7:** To see if the Voters of the Town will authorize the Board of Selectmen, on behalf of the Town, to rent, sell, and/or dispose of any real estate acquired for non-payment of taxes thereon on such terms as they deem advisable and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmen to keep any parcel or part thereof for municipal purposes and use.

YES	281
NO	65
BLANK	25

**ARTICLE B8:** To see if the Voters of the Town will vote to set a rate of 3% interest to be paid on abated taxes and/or abated sewer service charges.

YES	283
NO	63
BLANK	25

**ARTICLE B9:** To see if the Voters of the Town will vote to appropriate tax abatements and applicable interest out of overlay.

YES	268
NO	72
BLANK	31

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**ARTICLE B10:** To see if the Voters of the Town will authorize the Board of Selectmen and Treasurer to accept, on behalf of the Town, gifts and cash donations and to appropriate said gifts and donations of the purpose designated.

YES 326 NO 36 BLANK 9

**ARTICLE B11:** To see if the Voters of the Town will authorize the Board of Selectmen to carry forward specific account balances from the current year to the same accounts for the ensuing year for the specific purpose of each account. The express purpose of this Article is to allow the continuation of ongoing Voter approved programs.

YES 323 NO 35 BLANK 13

**ARTICLE B12:** To see if the Voters of the Town will authorize the Board of Selectmen and the Town Manager to enter into leases, contracts and agreements on terms and conditions deemed necessary and appropriate.

YÉS 287 NO 71 BLANK 13

**ARTICLE B13:** To see if the Voters of the Town will authorize the Board of Selectmen and Town Manager to apply for and/or accept funds from any grant opportunities, pursuant to the Grant Policy of the Town of Rangeley, that they deem beneficial to the Town of Rangeley and to appropriate funds to their designated purpose.

YES 323 NO 39 BLANK 9

**ARTICLE B14:** To see if the Voters of the Town will authorize monies to be expended from the Cemetery Fund(s), as prescribed by policy, ordinance and/or law (if any apply), with the sole intent of care and maintenance of the Town of Rangeley Cemeteries.

YES 340 NO 22 BLANK 9

**ARTICLE B15:** To see if the Voters of the Town will vote to appropriate all of the money received from the State for snowmobile registrations to the Rangeley Snowmobile Club for the maintenance of their network of snowmobile trails, on conditions that those trails be open in snow season to the public for outdoor recreation purposes at no charge and to authorize the municipal officers to enter into an agreement with the Club under such terms and conditions as the Municipal officers may deem advisable for that purpose.

YES 338 NO 23 BLANK 10

**ARTICLE B16:** To see what sum of money, if any, pursuant to the undesignated fund balance policy, the Voters of the Town will vote to authorize the municipal officers to appropriate from surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during the fiscal year 2018.

YES 269 NO 89 BLANK 13

**ARTICLE B17:** To see if the Voters of the Town will vote to appropriate all motor vehicle excise tax revenue to the dedicated Roads Capital Improvements Fund for future road projects.

YES 337 NO 23 BLANK 11

**ARTICLE B18:** To see if the Voters of the Town will vote, in accordance with 30-A M.R.S.A. to increase the property tax levy limit by \$218,895 in the event that the municipal budget approved under the following Articles will result in a tax commitment that is greater than that property tax levy limit for Fiscal Year 2018.\*

YES 160 NO 184 BLANK 27

**ARTICLE B19:** To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of last year's annual budget during the period from July 1, 2017 to October 1, 2017 or until a budget is passed for the 2017-2018 year in the event any budget fails.\*

YES 249 NO 95 BLANK 27

**ARTICLE B20:** To see if the Town will vote on all warrant articles by Secret Ballot at the 2018 Town Meeting.\*

YES 252 NO 91 BLANK 28

#### CAPITAL IMPROVEMENT & RESERVE ACCOUNT ARTICLES

**ARTICLE C1:** To see what sum of money the Voters of the Town will vote to raise and/or appropriate for the Capital Reserve Budget.

	2017-2018
A. Fire Dept Reserve	\$25,000
B. Public Works Reser	rve \$50,000
C. Police Reserve	\$15,000
D. Solid Waste Reserv	re \$0
E. Sewer Reserve	\$50,000
F. Airport Reserve	\$15,000
G. Cemetery Reserve	\$15,000
H. Downtown Revitali	zation \$25,000
	\$195,000
<b>YES</b> 226	
NO 122	
BLANK 23	

**ARTICLE C2:** To see if the Voters of the Town will authorize the Board of Selectmen to expend monies from Reserve Accounts for their intended purposes.

YES 283 NO 66 BLANK 22

**ARTICLE C3:** To see if the Voters of the Town will authorize the Board of Selectmen to raise and appropriate \$36,500 for the express use of Capital Equipment.\*

YES 256 NO 90 BLANK 25

**ARTICLE C4:** To see if the Voters of the Town will authorize the Board of Selectmen to raise and appropriate \$11,500 for the express use of Capital Vehicles.\*

YES 250 NO 98 BLANK 23

**ARTICLE C5:** To see if the Voters of the Town will authorize the Board of Selectmen to raise and appropriate \$245,700 for the express use of Capital Infrastructure.\*

YES 263 NO 94 BLANK 14

**ARTICLE C6:** Shall the Selectmen of the Town be authorized to enter into one or more agreements providing for the reconstruction, repair, renovation and improvement of roads owned by and located within the Town and be authorized to borrow, on behalf of the Town, a sum not to exceed Two Million, One Hundred Thousand Dollars (\$2,100,000) on such terms as the Selectmen determine are necessary and proper pursuant to 30-A MRSA §5772 and other applicable Maine law, including the interest rate and the principal payment dates, for the purpose of paying all or a portion of the costs of reconstructing, repairing, renovating and improving roads owned by and located within the Town?\*

YES 234 NO 123 BLANK 14

#### **EXPENSE BUDGET ARTICLES**

**ARTICLE EX1:** To see what sum the Voters of the Town will vote to raise and appropriate for General Government \*

	2017-2018
	Request
A. Selectmen / Legislative	\$ 99,841
B. Administration	\$ 94,843
C. Assessor	\$ 74,525
D. Finance	\$147,287
E. Planning	\$126,826
F. Buildings - Town Hall	\$ 38,882
G. Buildings - Public Safety	\$ 88,053
H. Town Clerk	\$ 73,097
	\$ 743,354

YES 281 NO 81 BLANK 9

ARTICLE EX2: To see what sum the Voters of the Town will vote to raise and appropriate for Public Safety.\*

	2017-2018
	Request
A. Fire and Rescue	\$325,193
B. Police Department	\$289,701
C. Animal Control	\$ 4,824
D. E.M.S.	\$ 65,800
	\$685,518

YES	272
NO	92
BLANK	7

**ARTICLE EX3:** To see what sum the Voters of the Town will vote to raise and appropriate for the Public Works Department.\*

	1	2017-2018 Request
Δ	Highways	\$774,345
	Sanitary Sewers	\$519,156
	Solid Waste	\$331,360
D.	Airport	\$ 43,174
E.	Parks & Recreation	\$176,227
F.	Cemeteries	\$ 39,010
		\$1,883,272

YES 299 NO 65 BLANK 7

**ARTICLE EX4:** To see if the Voters of the Town will vote to raise and appropriate \$29,081 for Public Facilities Maintenance.\*

YES 305 NO 54 BLANK 12

ARTICLE EX5: To see if the Voters of the Town will vote to raise and appropriate \$66,879 for Culture.\*

YES 171 NO 183 BLANK 17

**ARTICLE EX6:** To see if the Voters of the Town will vote to raise and appropriate \$2,000 for General Assistance.\*

YES 284 NO 73 BLANK 14

**ARTICLE EX7**: To see if the Voters of the Town will vote to raise and appropriate \$652,000 for County Tax.\*

YES 283 NO 73 BLANK 15

#### **DONATION REQUEST ARTICLES**

**ARTICLE DN1:** To see if the Voters of the Town will vote to raise and appropriate \$7,500 for the Rangeley Housing Development Corporation Meal Site.

YES 303 NO 55 BLANK 13

**ARTICLE DN2:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$9,600 for the Rangeley Lakes Cross Country Ski Club to support its operation.

YES 186 NO 171 BLANK 14

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**ARTICLE DN3:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$12,000 for the Rangeley Lakes Heritage Trust Water Quality Protection and Invasive Plants program.

YES 241 NO 116 BLANK 14

**ARTICLE DN4:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for Rangeley Family Medicine.

YES 266 NO 94 BLANK 11

**ARTICLE DN5:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$2,500 for the Maine Forestry Museum.

YES 181 NO 182 BLANK 8

**ARTICLE DN6:** To see if the Town will raise and appropriate \$50,000 to assist the Rangeley Lakes Snowmobile Club in maintaining a trail system in the Rangeley area.

YES 252 NO 110 BLANK 9

**ARTICLE DN7:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$50,000 for the Rangeley Lakes Chamber of Commerce.

YES 185 NO 172 BLANK 14

**ARTICLE DN8:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$700 for Work First.

YES 177 NO 179 BLANK 15

**ARTICLE DN9:** To see if the Town of Rangeley voters will raise/appropriate and or transfer moneys to support the Rangeley Region Health and Wellness Partnership for the ensuing year. The request is for \$17,271. RHW services the Plantations of Dallas, Sandy River, Lincoln, Coplin, Rangeley, Magalloway; some areas under Franklin and Oxford County Commissioners; and the Town of Rangeley.

YES 252 NO 110 BLANK 9

**ARTICLE DN10:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$2,000 for Life Flight.

YES 294 NO 68 BLANK 9

**ARTICLE DN11:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$15,000 for the non-profit Rangeley Community Radio, WRGY, for the following purposes: Licensing fees, signal streaming, and general station operations.

YES 160 NO 201 BLANK 10

**ARTICLE DN12:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,000 for AWAP.

YES 131 NO 214 BLANK 26

**ARTICLE DN13:** The Rangeley Friends of the Arts (RFA) is asking the Town of Rangeley to raise and appropriate \$10,000 to support the continuation of movies in Rangeley.

YES 157 NO 205 BLANK 9

**ARTICLE DN14:** The Rangeley Friends of the Arts (RFA) is asking the Town of Rangeley to raise and appropriate \$10,000 for operational support of an After School Arts program at the Rangeley Lakeside Theater for the benefit of students in grades 6-12 of our community.

YES 170 NO 191 BLANK 10

**ARTICLE DN15:** To see if the Voters of the Town of Rangeley will raise and appropriate \$100.00 for Maine Public Radio.

YES 189 NO 170 BLANK 12

**ARTICLE DN16:** To see if the Voters of the Town of Rangeley will raise and appropriate \$2,000 for Community Concepts.

YES 159 NO 197 BLANK 15

#### REVENUE BUDGET ARTICLE

**ARTICLE RV1:** To see if the voters of the Town of Rangeley will vote to appropriate funds from non-property tax revenues for the approved articles in EX1 through DN16 inclusive, and the remainder to be raised by property taxation.\*

Estimated Revenues: \$1,032,955

#### TREASURER'S STATEMENT

#### A. Total Town Indebtedness

i.	Bond principal outstanding and unpaid:	\$1,147,529
ii.	Bond principal authorized and unissued	
	(expected to be issued May 25, 2017):	\$900,000

iii. Bond principal authorized to be issued if question is approved (the "New Bonds"): \$2,100,000

#### B. Costs

At an estimated maximum interest rate of 1.8% and with an estimated maximum term of ten and one half years (10.5) years, the estimated costs of the New Bonds will be:

Total Bond Principal	\$2,100,000
Total Estimated Interest	\$230,156
Total Estimated Debt Service	\$2,330,156

Estimated Annual Payments: \$35,595, fiscal year 2019, and between \$229,604 and \$229, 338 for fiscal years 2020 through 2028

#### C. Validity

The New Bonds will be valid if they are authorized by a majority of the voters voting at the town meeting. The approval of the voters will not be affected by any error in or other variance from any estimate provided in Paragraph B of this Statement.

s/Rebekah Carmichael
Rebekah Carmichael
Treasurer, Town of Rangeley

YES 213 NO 139 BLANK 19

Attested: A true copy

Town of Rangeley

Tricia L. Roy Town Clerk

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#### TOWN OF RANGELEY

#### SELECTMEN'S TOWN MEETING WARRANT

June 13, 2018

#### Franklin, ss State of Maine

To: Russell French, A Police Officer in the Town of Rangeley, in said County of Franklin, State of Maine.

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Rangeley, in said County and State, qualified to vote in Town affairs, to assemble at the **Rangeley Town Office** in said Town on **Tuesday, June 12, 2018 at 7:45 a.m.** in the forenoon then and there to act on Article A1 and by secret ballot on Article A2 to RV1 as set out below, the polling hours therefore to be from 8:00 a.m. to 8:00 p.m.

**ARTICLE A1:** To choose a moderator to preside at said meeting and to permit the moderator to appoint an alternate if necessary.

**ARTICLE A2:** To elect under the provisions of Title 30-A, M.R.S.A. § 2528, the following Town Officers: one Selectmen, for a term of three years and one Selectmen for a term of one year; one Sewer Commission member for a term of three years; two Park Commission members for terms of three years; two RSU #78 School Board members each for a term of three years; four Budget Committee members for a term of three years each.

To vote by ballot the following warrant articles for the ensuing year in accordance with Title 30-A Section 2528, of the Revised Statutes of Maine for the year 1964 and amendments thereto.

#### 

**ARTICLE B1:** To see if the Voters of the Town of Rangeley will vote to fix two dates when taxes on real estate and personal property shall be due and payable and after which interest shall accrue.

RECOMMENDATIONS: First Installment: September 1, 2018 Second Installment: February 1, 2019

**ARTICLE B2:** To see if the Voters of the Town of Rangeley will set a rate of 7 % interest to be assessed by the Town after the due dates on delinquent taxes.

RECOMMENDATIONS: The Article to pass. Interest Rate 7% per-annum to be assessed by the Town on delinquent tax payments (pursuant to MRSA § 36, Section 505.4).

**ARTICLE B3:** To see if the Voters of the Town of Rangeley will vote to authorize the Tax Collector to accept tax payments prior to the commitment of 2018-2019 and 2019-2020 taxes. No interest is to be paid on prepayment of taxes.

RECOMMENDATIONS: The article to pass.

**ARTICLE B4:** To see if the Voters of the Town of Rangeley will set a rate of 7% interest to be assessed on unpaid sewer charges.

RECOMMENDATIONS: The article to pass.

Page 1 of 10

**ARTICLE B5:** To see if the Voters of the Town of Rangeley will vote to close all Fiscal Year 2017/2018 overdrafts to fund balance.

RECOMMENDATIONS: The article to pass.

**ARTICLE B6:** To see if the Voters of the Town of Rangeley will vote to authorize the Selectmen, on behalf of the Town, to sell or dispose of any personal property or equipment and material owned or seized by the Town on such terms as they deem proper and return funds to reserve accounts associated with affected sales if applicable.

RECOMMENDATIONS: The article to pass.

**ARTICLE B7:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen, on behalf of the Town, to rent, sell, and/or dispose of any real estate acquired for non-payment of taxes thereon on such terms as they deem advisable and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmen to keep any parcel or part thereof for municipal purposes and use.

RECOMMENDATIONS: The article to pass.

**ARTICLE B8:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Treasurer to borrow in anticipation of taxes.

RECOMMENDATIONS: The article to pass.

**ARTICLE B9:** To see if the Voters of the Town of Rangeley will vote to set a rate of 3% interest to be paid on abated taxes and/or abated sewer service charges.

RECOMMENDATIONS: The article to pass. Interest Rate 3% per-annum to be paid on abated taxes and/or sewer service charges (pursuant to MRSA 36 Section 506-A).

**ARTICLE B10:** To see if the Voters of the Town of Rangeley will vote to appropriate tax abatements and applicable interest out of overlay.

RECOMMENDATIONS: The article to pass.

**ARTICLE B11:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Treasurer to accept, on behalf of the Town, gifts and cash donations and to appropriate said gifts and donations for the purpose designated.

RECOMMENDATIONS: The article to pass.

**ARTICLE B12:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to carry forward specific account balances from the current year to the same accounts for the ensuing year for the specific purpose of each account. The express purpose of this Article is to allow the continuation of ongoing Voter approved programs.

RECOMMENDATIONS: The article to pass.

**ARTICLE B13:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Town Manager to enter into leases, contracts and agreements on terms and conditions deemed necessary and appropriate.

RECOMMENDATIONS: The article to pass.

Page 2 of 10

**ARTICLE B14:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen and Town Manager to apply for and/or accept funds from any grant opportunities, pursuant to the Grant Policy of the Town of Rangeley, that they deem beneficial to the Town of Rangeley and to appropriate funds to their designated purpose.

RECOMMENDATIONS: The article to pass.

**ARTICLE B15:** To see if the Voters of the Town of Rangeley will authorize monies to be expended from the Cemetery Fund(s), as prescribed by policy, ordinance and/or law (if any apply), with the sole intent of care and maintenance of the Town of Rangeley Cemeteries.

RECOMMENDATIONS: The article to pass

**ARTICLE B16:** To see if the Voters of the Town of Rangeley will vote to appropriate all of the money received from the State for snowmobile registrations to the Rangeley Snowmobile Club for the maintenance of their network of snowmobile trails, on conditions that those trails be open in snow season to the public for outdoor recreation purposes at no charge and to authorize the municipal officers to enter into an agreement with the Club under such terms and conditions as the Municipal officers may deem advisable for that purpose.

RECOMMENDATIONS: The article to pass

**ARTICLE B17:** To see what sum of money, if any, pursuant to the undesignated fund balance policy, the Voters of the Town of Rangeley will vote to authorize the municipal officers to appropriate from surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during the fiscal year 2019.

RECOMMENDATIONS: The article to pass

**ARTICLE B18:** To see if the Voters of the Town of Rangeley will vote to appropriate all motor vehicle excise tax revenue to the dedicated Roads Capital Improvements Fund for future road projects.

RECOMMENDATIONS: The article to pass

**ARTICLE B19:** To see if the Voters of the Town will vote, in accordance with 30-A M.R.S.A. to increase the property tax levy limit by \$156,543 in the event that the municipal budget approved under the following Articles will result in a tax commitment that is greater than that property tax levy limit for Fiscal Year 2019.\*

RECOMMENDATIONS: The article to pass

**ARTICLE B20:** To see if the Voters of the Town of Rangeley will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of last year's annual budget during the period from July 1, 2018 to October 1, 2019 or until a budget is passed for the 2018-2019 year in the event any budget fails. \*

RECOMMENDATIONS: The article to pass

**ARTICLE B21:** To see if the Voters of the Town of Rangeley will vote on all warrant articles by Secret Ballot at the 2019 Town Meeting.

RECOMMENDATIONS: The article to pass

CAPITAL IMPROVEMENT &

# CAPITAL IMPROVEMENT & RESERVE ACCOUNT ARTICLES

**ARTICLE C1:** To see what sum of money the Voters of the Town of Rangeley will vote to raise and/or appropriate for the Capital Reserve Budget.\*

	2016-2017	2017-2018	2018-2019 <u>Request</u>
A. Fire Dept Reserve	\$50,000	\$25,000	\$25,000
B. Public Works Reserve	\$50,000	\$50,000	\$20,000
C. Police Reserve	\$15,000	\$15,000	\$15,000
D. General Reserve	\$0	\$0	\$15,000
E. Sewer Technology Reserve	\$0	\$0	\$25,000
F. Sewer Reserve	\$50,000	\$50,000	\$50,000
G. Airport Reserve	\$15,000	\$15,000	\$25,000
H. Cemetery Reserve	\$15,000	\$15,000	\$15,000
I. Economic Reserve	\$0	\$0	\$20,000
J. <u>Downtown Revitalization</u>	\$0	\$25,000	<u>\$0</u>
	\$180,000	\$195,000	\$210,000

#### **RECOMMENDATIONS:**

Board of Selectmen Recommends: \$210,000 Budget Committee Recommends: \$210,000

**ARTICLE C2:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to expend monies from Reserve Accounts for their intended purposes.

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

**ARTICLE C3:** To see if the voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$72,800 for the express use of Capital Equipment. \*

RECOMMENDATIONS: Selectmen recommend article to pass

Budget Committee recommend article to pass

**ARTICLE C4:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$50,000 for the express use of Capital Vehicles. \*

RECOMMENDATION: Selectmen recommend article to pass

Budget Committee recommend article to pass

**ARTICLE C5:** To see if the Voters of the Town of Rangeley will authorize the Board of Selectmen to raise and appropriate \$15,000 for the express use of Capital Infrastructure. \*

RECOMMENDATION: Selectmen recommend article to pass

Budget Committee recommend article to pass

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#### **EXPENSE BUDGET ARTICLES**

			2018-2019
	<u>2016-2017</u>	<u>2017-2018</u>	Request
A. Selectmen / Legislative	\$ 79,445	\$ 99,841	\$103,443
B. Administration	\$ 92,042	\$ 94,843	\$211,381
C. Assessor	\$ 73,064	\$ 74,525	\$75,735
D. Finance	\$144,005	\$147,287	\$153,816
E. Planning	\$ 90,652	\$126,826	\$128,021
F. Buildings - Town Hall	\$ 36,024	\$ 38,882	\$40,763
G. Buildings - Public Safety	\$ 88,412	\$ 88,053	\$90,273
H. Town Clerk	\$ 69,250	\$ 73,097	\$78,796
	\$672.894	\$743.354	\$882,228

**ARTICLE EX1:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Selectmen/Legislative (\$103,443 requested amount).

RECOMMENDATIONS: Selectmen recommend \$103,443

Budget Committee recommends \$103,443

**ARTICLE EX2:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Administration (\$ 211,381 requested amount).

RECOMMENDATIONS: Selectmen recommend \$ 211,381

Budget Committee recommends \$ 211,381

**ARTICLE EX3:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Assessor (\$75,735 requested amount).

RECOMMENDATIONS: Selectmen recommend \$ 75,735

Budget Committee recommends \$ 75,735

**ARTICLE EX4:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Finance (\$153,816 requested amount).

RECOMMENDATIONS: Selectmen recommend \$ 153,816

Budget Committee recommends \$153,816

**ARTICLE EX5:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Planning (\$128,021 requested amount).

RECOMMENDATIONS: Selectmen recommend \$128,021

Budget Committee recommends \$128,021

**ARTICLE EX6:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Buildings – Town Hall (\$40,763 requested amount)

RECOMMENDATIONS: Selectmen recommend \$40,763

Budget Committee recommends \$40,763

**ARTICLE EX7:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Buildings – Public Safety (\$90,273 requested amount).

RECOMMENDATIONS: Selectmen recommend \$90,273

Budget Committee recommends \$90,273

Page 5 of 10

**ARTICLE EX8:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Town Clerk (\$ 78,796 requested amount).

RECOMMENDATIONS: Selectmen recommend \$78,796

Budget Committee recommends \$78,796

			2018-2019
	<u>2016-2017</u>	2017-2018	Request
A. Fire and Rescue	\$311,892	\$325,193	\$335,258
B. Police Department	\$294,425	\$289,701	\$298,186
C. Animal Control	\$ 5,293	\$ 4,824	\$4,812
D. E.M.S.	\$ 67,136	\$ 65,800	\$ <u>65,828</u>
	\$678,746	\$685,518	\$704,084

**ARTICLE EX9:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Fire and Rescue (\$335,258 requested amount).

RECOMMENDATIONS: Selectmen recommend \$335,258

Budget Committee recommends \$335,258

**ARTICLE EX10:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Police Department (\$298,186 requested amount).

RECOMMENDATIONS: Selectmen recommend \$298,186

Budget Committee recommends \$301,520

**ARTICLE EX11:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Animal Control (\$4,812 requested amount).

RECOMMENDATIONS: Selectmen recommend \$4,812

Budget Committee recommends \$4,812

**ARTICLE EX12:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for E.M.S. (\$65,828 requested amount).

RECOMMENDATIONS: Selectmen recommend \$65,828

Budget Committee recommends \$65,828

			2018-2019
	<u>2016-2017</u>	<u>2017-2018</u>	Request
A. Highways	\$709,099	\$774,345	\$771,895
B. Sanitary Sewers	\$507,426	\$519,156	\$531,910
C. Solid Waste	\$325,110	\$331,360	\$334,962
D. Airport	\$ 44,826	\$ 43,174	\$ 41,457
E. Parks & Recreation	\$139,792	\$176,227	\$229,361
F. Cemeteries	\$ 36,302	\$ 39,010	\$ 37,658
	\$1,762,555	\$1,883,272	\$1,947,243

**ARTICLE EX13:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Highways (\$771,895 requested amount).

RECOMMENDATIONS: Selectmen recommend \$771,895

Budget Committee recommends \$771,895

Page 6 of 10

**ARTICLE EX14:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Sanitary Sewers (\$531,910 requested amount).

RECOMMENDATIONS: Selectmen recommend \$531,910

Budget Committee recommends \$531,910

**ARTICLE EX15:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Solid Waste (\$334,962 requested amount).

RECOMMENDATIONS: Selectmen recommend \$334,962

Budget Committee recommends \$334,962

**ARTICLE EX16:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Airport (\$41,457 requested amount).

RECOMMENDATIONS: Selectmen recommend \$41,457

Budget Committee recommends \$41,457

**ARTICLE EX17:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Parks and Recreation (\$229,361 requested amount).

RECOMMENDATIONS: Selectmen recommend \$229,361

Budget Committee recommends \$229,361

**ARTICLE EX18:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Cemeteries (\$37,658 requested amount).

RECOMMENDATIONS: Selectmen recommend \$37,658

Budget Committee recommends \$37,658

**ARTICLE EX19:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Public Facilities Maintenance (\$27,742 requested amount).

RECOMMENDATIONS: Selectmen recommend \$27,742

Budget Committee recommends \$27,742

**ARTICLE EX20:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Culture (\$16,550 requested amount). \*

RECOMMENDATIONS: Selectmen recommend \$16,550

Budget Committee \$16,550

**ARTICLE EX21:** To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for General Assistance (\$2,000 requested amount).

RECOMMENDATIONS: Selectmen recommend \$2,000

Budget Committee recommends \$2,000

**ARTICLE EX22**: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for County Tax (\$650,000 requested amount).

RECOMMENDATIONS: Selectmen recommend \$650,000

Budget Committee recommends (No recommendation amount unknown)

Page 7 of 10

#### DONATION REQUEST ARTICLES

\*\*\*\*\*\*\*

Note: All requests in excess of \$5,000.00 are by Citizen Petition

**ARTICLE DN1:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$7,500 for the Rangeley Housing Development Corporation Meal Site.

RECOMMENDATIONS: Selectmen recommend \$7,500

Budget Committee no recommendation

**ARTICLE DN2:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$9,600 for the Rangeley Lakes Cross Country Ski Club to support its operation.

RECOMMENDATIONS: Selectmen recommend \$9,600

Budget Committee no recommendation

**ARTICLE DN3:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$12,000 for the Rangeley Lakes Heritage Trust Water Quality Protection and Invasive Plants program.

RECOMMENDATIONS: Selectmen recommend \$12,000

Budget Committee no recommendation

**ARTICLE DN4:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for Rangeley Family Medicine.

RECOMMENDATIONS: Selectmen recommend \$1,500

Budget Committee no recommendation

**ARTICLE DN5:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for the Maine Forestry Museum.

RECOMMENDATIONS: Selectmen recommend \$1,500

Budget Committee no recommendation

**ARTICLE DN6:** To see if the Voters of the Town will vote to raise and appropriate \$50,000 for trail maintenance and grooming of 168 miles of snowmobile trails.

RECOMMENDATIONS: Selectmen recommend \$50,000

Budget Committee no recommendation

**ARTICLE DN7:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$50,000 exclusively for Marketing and Advertising of Rangeley by the Rangeley Lakes Chamber of Commerce.

RECOMMENDATIONS: Selectmen recommend \$50,000

Budget Committee no recommendation

**ARTICLE DN8:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$43,029.00 for the Rangeley Public Library.

RECOMMENDATIONS: Selectmen recommend \$43,029

Budget Committee no recommendation

Page 8 of 10

**ARTICLE DN9:** To see if the Town of Rangeley voters will raise/appropriate and or transfer moneys to support the Rangeley Region Health and Wellness Partnership for the ensuing year. The request is for \$ 15,544. RHW services the Plantations of Dallas, Sandy River, Lincoln, Coplin, Rangeley, Magalloway; some areas under Franklin and Oxford County Commissioners; and the Town of Rangeley.

RECOMMENDATIONS: Selectmen recommend \$15,544

Budget Committee no recommendation

ARTICLE DN10: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$2,000 for Life Flight.

RECOMMENDATIONS: Selectmen recommend \$2,000

Budget Committee no recommendation

**ARTICLE DN11:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$4,999 for the non-profit Rangeley Community Radio, WRGY, for the following purposes: Licensing fees, signal streaming, and general station operations.

RECOMMENDATIONS: Selectmen recommend \$4,999

Budget Committee no recommendation

**ARTICLE DN12:** To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,000 for AWAP.

RECOMMENDATIONS: Selectmen recommend \$1,000

Budget Committee no recommendation

**ARTICLE DN13:** The Rangeley Friends of the Arts (RFA) is asking the Town of Rangeley to raise and appropriate \$10,000 for operational support of an After School Arts program at the Rangeley Lakeside Theater for the benefit of students in grades 6-12.

RECOMMENDATIONS: Selectmen recommend \$10,000

Budget Committee no recommendation

**ARTICLE DN14:** To see if the Voters of the Town of Rangeley will raise and appropriate \$1,000 for the Red Cross.

RECOMMENDATIONS: Selectmen recommend \$1,000

Budget Committee no recommendation

**ARTICLE DN15:** To see if the Voters of the Town of Rangeley will raise and appropriate \$100.00 for Maine Public Radio.

RECOMMENDATIONS: Selectmen recommend \$100

Budget Committee no recommendation

**ARTICLE DN16:** To see if the Voters of the Town of Rangeley will raise and appropriate \$2,000 for Community Concepts.

RECOMMENDATIONS: Selectmen recommend \$2,000

Budget Committee no recommendation

**ARTICLE DN17:** To see if the Voters of the Town of Rangeley will raise and appropriate \$500.00 for Androscoggin Home Health Care.

RECOMMENDATIONS: Selectmen recommend \$500

Budget Committee no recommendation

Page 9 of 10

ARTICLE DN18: To see if the Voters of the Town of Rangeley will raise and appropriate \$750.00 for Sexual Assault Prevention and Response Services.

RECOMMENDATIONS: Selectmen recommend \$750 Budget Committee no recommendation

ARTICLE DN 19: To see if the Voters of the Town of Rangeley will raise and appropriate \$2,000 to the Oquossoc ATV Club.

RECOMMENDATIONS: Selectmen recommend \$2,000 Budget Committee no recommendation

#### \*\*\*\*\*\*\* REVENUE BUDGET ARTICLE

ARTICLE RV1: To see if the voters of the Town of Rangeley will vote to appropriate funds from non-property tax revenues for the approved articles in EX1 through DN16 inclusive, and the remainder to be raised by property taxation. \*

Estimated Revenues: \$1,068,450

#### **ORDINANCE ARTICLES**

\*\*\*\*\*\*

ARTICLE ORD1: Shall an ordinance entitled Moratorium Ordinance on Retail Marijuana Stores, Facilities and Social Clubs be enacted? (a copy of the proposed ordinance is attached to this Warrant and incorporated herein as Appendix A)

Given under our hands this 4th day of April, 2018.

RANGELEY BOARD OF SELECTMEN:

Cynthia Egan, Chairman

**Donald Nuttall** 

Shelly Lowell, Vice Chairman

A true copy of the warrant

Clerk of Rangeley

Page 10 of 10

#### **Town of Rangeley**

# MORATORIUM ORDINANCE ON RETAIL MARIJUANA STORES, FACILITIES, AND SOCIAL CLUBS

**WHEREAS**, a ballot initiative to legalize, regulate and tax marijuana for non-medicinal purposes known as the "Marijuana Legalization Act," (the "Act") proposed to be codified in the Maine Revised Statutes Annotated ("M.R.S.A.") in Title 7, chapter 417, was approved by a state-wide referendum election on November 8, 2016; and

**WHEREAS**, the Act authorizes municipalities to regulate the number of retail marijuana stores and the location and operation of retail marijuana social clubs and retail marijuana establishments, including retail marijuana stores, retail marijuana cultivation facilities, retail marijuana products manufacturing facilities and retail marijuana testing facilities, as those terms are defined in the Act, as well as to prohibit the operation of retail marijuana social clubs and retail marijuana establishments, including stores, cultivation facilities, manufacturing facilities and testing facilities, within their jurisdiction; and

**WHEREAS**, the Act will not limit the privileges or rights afforded by the Maine Medical Use of Marijuana Act (22 M.R.S.A. §§ 2421 – 2430-B) (the "Medical Marijuana Act") to qualifying patients, primary caregivers, or registered dispensaries, including cultivation facilities associated with any of those classifications;

WHEREAS, the Code of the Town of Rangeley, Maine (the "Town Code") of the Town of Rangeley (the "Town") does not include any regulations related to retail marijuana establishments or retail marijuana social clubs that may be permitted under the Act; nor any regulations related to products or merchandise associated with the use, cultivation, retail sales, manufacturing or distribution of nonmedical marijuana and retail stores that specialize in offering such paraphernalia for sale to consumers; and

**WHEREAS,** medical marijuana storefronts are a newly proposed type of use which is not specifically regulated under the Maine Medical Use of Marijuana Act, and the Town Code similarly lacks regulations related to such medical marijuana storefronts; and

WHEREAS, the unregulated location and operation of retail marijuana establishments, retail marijuana social clubs and medical marijuana storefronts within the Town of Rangeley raises legitimate and substantial questions about the impact of such establishments and social clubs on the Town, including questions about the compatibility of retail marijuana establishments and social clubs and medical marijuana storefronts with existing uses and development in residential, commercial and industrial zoning districts; the potential adverse health and safety effects of retail marijuana establishments and social clubs and medical marijuana storefronts on the community if not properly regulated; the possibility of illicit sale and use of marijuana and marijuana products to minors and misuse of marijuana and marijuana products by those who would abuse the uses authorized under the new law; potential criminal activity associated with the cultivation, manufacturing, sale and use of marijuana and marijuana products for nonmedicinal purposes and the potential increased burden on the Town's Police Department and Fire Rescue Department; and the adequacy of the Town's streets and infrastructure to accommodate the additional traffic and/or population that may result from the presence of retail marijuana establishments and social clubs or medical marijuana storefronts; and

**WHEREAS**, the possible effect of the location and operation of retail marijuana establishments, retail marijuana social clubs or medical marijuana storefronts within the Town has potentially serious implications for the health, safety and welfare of the Town and its residents; and

**WHEREAS**, the Town needs time to review the Act and to review its own Town Code to determine the implications of future proposed retail marijuana establishments, social clubs and medical marijuana storefronts to develop reasonable ordinances governing the location and operations of such establishments and social clubs to address the concerns cited above; and

**WHEREAS**, the Town's current ordinances are insufficient to prevent serious public harm that could be caused by the unregulated development of retail marijuana establishments and social clubs and medical marijuana storefronts; and

**WHEREAS**, a moratorium is necessary to allow the Town to analyze and plan properly for any future retail marijuana establishments and social clubs and

medical marijuana storefronts and to prevent an overburdening of public facilities that is reasonably foreseeable as the result of retail marijuana establishments and social clubs and medical marijuana storefronts being located in the Town as authorized by the Act; and

**WHEREAS**, the Board of Selectmen, with the Administration, Planning Board, Planning Department and Police Department, shall study the Town's current Town Code to determine the land use and other regulatory implications of retail marijuana establishments and social clubs and medical marijuana storefronts, and to consider what locations, if any, and approval and performance standards, if any, might be appropriate for such uses; and

**WHEREAS**, it is anticipated that such a study, review, and development of recommended Ordinance, changes will take at least one hundred and eighty (180) days from the date the Town enacts this Moratorium Ordinance on Retail Marijuana Establishments, Retail Marijuana Social Clubs and Medical Marijuana Storefronts;

**NOW, THEREFORE**, be it ordained by the town meeting of the Town of Rangeley, that the following Moratorium Ordinance on Retail Marijuana Establishments and Retail Marijuana Social Clubs (the "Moratorium Ordinance") be, and hereby is, enacted, and, in furtherance thereof, the town meeting does hereby declare a moratorium on the location, operation or licensing of any retail marijuana social clubs and any retail marijuana establishments, including retail marijuana stores, retail marijuana cultivation facilities, retail marijuana products manufacturing facilities and retail marijuana testing facilities, and medical marijuana storefronts within the Town, such terms being defined as in the Act.

This Moratorium Ordinance shall take effect, once enacted by town meeting, in accordance with the provisions of the Town Code, but shall be applicable as of June 13, 2018, as expressly provided below. The moratorium shall remain in effect for one hundred and eighty (180) days from the date of applicability of this Ordinance, unless extended, repealed, or modified by the legislative body, for the express purpose of drafting an amendment or amendments to the Town's current Town Code to protect the public from health and safety risks including, but not limited to, compatibility of retail marijuana establishments and social clubs and medical marijuana storefronts with existing and permitted uses in residential, commercial and industrial zoning

districts; the correlation of retail marijuana establishments and social clubs with medical marijuana cultivation facilities and dispensaries, all as defined in the "Marijuana Legalization Act;" the potential adverse health and safety effects of retail marijuana establishments and social clubs and medical marijuana storefronts on the community if not properly regulated; the possibility of illicit sale and use of marijuana and marijuana products to minors and misuse of marijuana and marijuana products by those who would abuse the uses authorized under the new law; criminal activity associated with the cultivation, manufacturing, sale and use of marijuana and marijuana products for non-medicinal purposes and the potential increased burden on the public safety agencies serving the Town in responding to the same; and the adequacy of the Town's infrastructure to accommodate the additional traffic and/or population that may result from the presence of retail marijuana establishments and social clubs and medical marijuana storefronts in the Town.

For the purposes of this Moratorium Ordinance, a medical marijuana storefront is defined as an establishment which resembles a retail storefront in terms of signage, hours of operation and accessibility to patrons, and which is operated by one or more registered Primary Caregivers as defined by 22 M.R.S.A. § 2422(8-A) for the sale of marijuana and marijuana products to Qualifying Patients as defined by 22 M.R.S.A. § 2422(9).

**BE IT FURTHER ORDAINED**, that this Moratorium Ordinance shall apply to retail marijuana social clubs and retail marijuana establishments, including retail marijuana stores, retail marijuana cultivation facilities, retail marijuana products manufacturing facilities and retail marijuana testing facilities, as those terms are defined by the Act, and medical marijuana storefronts, that may be proposed to be located within the Town on or after the June 13, 2018 applicability date of this Ordinance; and

**BE IT FURTHER ORDAINED**, that notwithstanding the provisions of 1 M.R.S.A. § 302 or any other law to the contrary, this Moratorium Ordinance, when enacted, shall govern any proposed retail marijuana establishments or social clubs or medical marijuana storefronts for which an application for a building permit, Certificate of Occupancy, site plan or any other required approval has not been submitted to and granted final approval by the Code Enforcement Officer, Planning Board or other Town official or board prior to June 13, 2018, the applicability date of this Moratorium Ordinance; and

**BE IT FURTHER ORDAINED**, that no person or organization shall develop or operate a retail marijuana establishment or social club or medical marijuana storefront within the Town on or after the June 13, 2018 applicability date of this Moratorium Ordinance without complying with whatever ordinance amendment or amendments the town meeting may enact as a result of this Moratorium Ordinance; and

**BE IT FURTHER ORDAINED**, that during the time this Moratorium Ordinance is in effect, no officer, official, employee, office, administrative board or agency of the Town shall accept, process, approve, deny, or in any other way act upon any application for a license, building permit or any other type of land use approval or permit and/or any other permits or licenses related to a retail marijuana establishment, retail marijuana social club or medical marijuana storefront; and

**BE IT FURTHER ORDAINED**, that those provisions of the Town's current Town Code that are inconsistent or conflicting with the provisions of this Ordinance, are hereby repealed to the extent that they are applicable for the duration of the moratorium hereby ordained, and as it may be extended as permitted by law, but not otherwise; and

**BE IT FURTHER ORDAINED**, that if retail marijuana establishments, retail marijuana social clubs or medical marijuana storefronts are established in violation of this Moratorium Ordinance, each day of any continuing violation shall constitute a separate violation of this Moratorium Ordinance, and the Town shall be entitled to all rights available to it in law and equity, including, but not limited to, fines and penalties, injunctive relief, and its reasonable attorney's fees and costs in prosecuting any such violations; and

**BE IT FURTHER ORDAINED**, that should any section or provision of this Moratorium Ordinance be declared by any court of competent jurisdiction to be invalid, such a declaration shall not invalidate any other section or provision.

# TOWN OF RANGELEY ADDENDUM TOWN MEETING WARRANT Tuesday, June 12, 2018

To: Russell French, A Police Officer in the Town of Rangeley, in said County of Franklin, State of Maine.

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Rangeley, in said County and State, qualified to vote in Town affairs, to assemble at the **Rangeley Town Office** in said Town on **Tuesday, June 12, 2018 at 7:45 a.m.** in the forenoon then and there to act on Article A1 and by secret ballot on Article A2 to RV1 as set out below, the polling hours therefore to be from 8:00 a.m. to 8:00 p.m.

**ARTICLE B20:** To see if the Voters of the Town of Rangeley will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of last year's annual budget during the period from July 1, 2018 to October 1, 2019 2018 or until a budget is passed for the 2018-2019 year in the event any budget fails. \*

**ARTICLE RV1:** To see if the voters of the Town of Rangeley will vote to appropriate funds from non-property tax revenues for the approved articles in EX1 through <u>DN16</u> inclusive, and the remainder to be raised by property taxation. \*

Estimated Revenues: \$1,068,450

Information: This article was incorrect in listing the number of articles it covers in the Town meeting warrant already posted. This supplemental warrant corrects the numbering of articles from DN16 to DN19.

Dated: April 30, 2018

Cynthia Egan, Chairperson

Shelly Lowell

David Burgess

Donald Nuttall

# **2018 WARRANT ARTICLE INFORMATION**

#### **Additional Warrant Information/Explanations**

**B19 (PAGE 3 OF WARRANT)** - The Municipal Property Tax Levy Limit regulates the amount of money that municipalities can raise through property tax. It applies only to property taxes used for municipal operations (road maintenance, libraries, parks and recreation, etc.). It does not apply to property taxes raised for schools, counties, TIFs, or the overlay. The limit allows a municipality to increase property taxes, but only by an amount equal to the growth of <u>statewide</u> personal income plus <u>local</u> property development within the municipality. The limit is adjusted downward if a municipality receives extra money from the State that it can use instead of property taxes.

**B20 (PAGE 3 OF WARRANT)** - If any operating budget article does NOT pass, that department will be given the equivalent of 3/12ths of the prior year's approved budget to allow time for a Public Hearing to adjust the budget.

#### C1 CAPITAL RESERVE BALANCES (PAGE 4 OF WARRANT) -

A.	Fire Dept Reserve	\$	25,301.96
В.	Public Works Reserve	\$ :	121,020.99
C.	Police Reserve	\$	37,249.32
D.	General Reserve	\$	24,621.34
E.	Sewer Technology Reserve	\$	New
F.	Sewer Reserve	\$ 2	266,754.91
G.	Airport Reserve	\$	83,750.04
Н.	Cemetery Reserve	\$	40,429.69
I.	Economic Reserve	\$	New
J.	Downtown Revitalization	\$	25,076.19

# **2018 WARRANT ARTICLE INFORMATION**

#### **Additional Warrant Information/Explanations**

#### C3 CAPITAL EQUIPMENT (PAGE 4 OF WARRANT) -

•	Highway Wet System w/ Ground Speed Control	\$ 4,500
•	Highway MT& w/ Sander	\$47,300
•	Sewer JD Tractor	\$11,500
•	Sewer Polaris used UTV	\$ 9,500

#### C4 CAPITAL VEHICLES (PAGE 4 OF WARRANT) -

•	Fire Department Used Truck	\$ 15,000
•	Parks & Recreation Gooser	\$35,000

#### C5 CAPITAL INFRASTRUCTURE (PAGE 4 OF WARRANT) -

• Highway Generator \$15,000

#### **EX20 CULTURE (PAGE 7 OF WARRANT) -**

• Veteran's Monument, Christmas tree and pole lights, fireworks, RRHAT Van appropriation, flags.

#### DN2 RANGELEY LAKES CROSS COUNTRY SKI CLUB (PAGE 8 OF WARRANT) -

Formerly named the Trail Center

#### DN5 Maine Forestry Museum (Page 8 of Warrant) -

Formerly named the Logging Museum

# **2018 WARRANT ARTICLE INFORMATION**

#### **Additional Warrant Information/Explanations**

#### RV1 (PAGE 10 OF WARRANT) -

When budgeting, it is important to consider what amounts should be used to lower taxes. It is suggested that actual revenues received in the preceding full year are used to base the budgeted revenue and usage of fund balance on (meaning for FY18, actual numbers from FY16 would be used). This recommendation is based on the fact that prior to the close of the current fiscal year, the total amounts of revenues received and the amounts slated to carry forward are not available, nor have those numbers been audited at the time the new budget is being determined.

#### ORD (PAGE 10 OF WARRANT) -

This is to implement a six (6) month moratorium to grant the Town time to draft a Marijuana Ordinance.

#### **ESSENTIAL SERVICES**

- Schools & Education
- Roads & Public Works
- Land Use & Environmental Protection
- Public Safety & Health
- Licensing & Permitting & Economic Regulations
- Administration & General Government
- Requirement to Administer and Enforce Ordinances

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Budget SELECTMEN		\$22,215.00 \$22,215.00 Stipends for Board of Selectmen, HA Furbish Trust, Ordinance Comm	\$1,942.00 \$1,942.00 FICA/Medicare, Workers Compensation Insurance	\$700.00 Mileage, Training, Meals & Lodging	Office & Computer Supplies, Postage	\$5,306.00 Public Officials & Employee Liability, General Liability	\$71,930.00 Legal Services, Depot St land lease, Consultant Services, HRA	Advertising Town Meetings, Paper Talks, Ladies Fire Auxilary Calendars				Increase	Decrease	No Change
FY' 2019 Budget Committee		\$22,215.00	\$1,942.00		\$350.00	\$5,306.00	\$71,930.00	\$1,000.00	\$103,443.00	\$3,602.00	3.61%			
FY'2019 Selectmen		\$22,215.00	\$1,942.00	\$700.00	\$350.00	\$5,306.00	\$71,930.00	\$1,000.00	\$66,003.22   \$99,841.00   \$103,443.00   \$103,443.00	\$3,602.00	3.61%		lease	
FY'2018 Budget		\$21,355.00 \$22,215.00	\$1,841.00	\$700.00	\$350.00	\$5,605.00	\$36,845.14 \$68,130.00	\$1,000.00	\$99,841.00				dditional lanc	
FY'2017 Actuals		\$21,355.00	\$1,698.26	\$86.89	\$416.84	\$5,358.78	\$36,845.14	\$242.31	\$66,003.22				udget was the a	
FY' 2016 Actuals		\$21,655.00	\$1,894.29	\$343.56	\$741.40	\$5,292.06	\$32,809.58	\$931.90	\$66,667.79				Major Increase in this budget was the additional land lease	
		COMPENSATION	FRINGE BENEFITS	TRAVEL/TRAINING	SUPPLIES	INSURANCE	CONTRACT SERVICES	ADVERTISING	TOTALS:	Difference of:	Percentage Change:		Major In	
	DIV	01	05	10	15	30	35	36			Ь			

ADMINISTRATION		\$139,467.00 Salary, Wages, Overtime	\$59,377.00 FICA/Medicare, Health Insurance, 457 Match, Workers Comp Insurance, HRA	\$6,350.00 Mileage Reimbursement, Training, Dues & Subscriptions, Meals & Lodging	\$950.00 Office Supplies, Computer Supplies, Postage	\$1,100.00 Telephone (Cell, office phones, internet)	omputers	\$337.00 Crime/Faith, Mobile Equipment, Electronic Data Processing, General Liability	\$3,200.00 MMA Dues, Website				ncrease	Decrease	No Change
FY' 19 Budget Committee		\$139,467.00	\$59,377.00 F	\$6,350.00	\$950.00	\$1,100.00	\$600.00 Computers	\$337.00	\$3,200.00	\$211,381.00	\$116,538.00	122.87%			4
FY'2019 Selectmen		\$139,467.00	\$59,377.00	\$6,350.00	00'056\$	\$1,100.00	\$600.00	\$337.00	\$3,200.00	\$89,623.27   \$94,843.00   \$211,381.00   \$211,381.00	\$116,538.00 \$116,538.00	122.87%	thor increases in	iller illicreases il	a rouging
FY'2018 Budget		\$65,532.25 \$63,712.00	7,201.00 \$22,356.00	\$2,850.00	\$950.00	\$1,100.00	\$600.00	\$330.00	\$2,945.00	\$94,843.00			o popolite o	e Dellellts, O	ig, ivicals all
FY' 2017 Actual		\$65,532.25	\$17,201.00	\$1,566.93	\$685.83	\$1,100.94	\$304.59	\$286.73	\$2,945.00	\$89,623.27			paint pac vacie	aldı y alıdınıng Siloses tesini	IIIeage, uaiiIII
FY' 2016 Actuals		\$68,178.62	\$19,768.02	\$1,762.57	\$729.82	\$1,706.69	\$869.75	\$313.44	\$2,814.00	\$96,142.91			Managor's	of 20/ LIDA n	IIICI Edse OI 270, FINA, IIIIIEdge, LIAIIIIIIIIg, IVIEdis AIIU IOUGIIIg
		COMPENSATION	FRINGE BENEFITS	TRAVEL/TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINT	INSURANCE	CONTRACT SERVICES	TOTALS:	Difference of:	Percentage Change:	Maint increase was to Town Managaris salary and frings honafits of the increases include was	increase was to row	IIICIEdse
	DIV	01	02	10	15	20	25	30	32			P	Major	i ajo	

ſ	FY' 2019	Selectmen Committee		\$ 675.00 \$ 675.00 Board of Selectmen voted to add a Board of Assessing	\$ 52.00 \$ 52.00 Board of Selectmen voted to add a Board of Assessing	\$ 850.00 \$ 850.00 Office & Computer Supplies, Postage	\$ 250.00 \$ 250.00 Telephone & Internet	\$ 193.00 \$ 193.00 Electronic Data Processing, General Liability	\$ 73,715.00 \$ 73,715.00 Assessing contract, Software, and Registry of Deeds	\$ 75,735.00   \$ 75,735.00	\$1,210,00 \$1,937.00	1.62% 1.62%	Increase	Vernment Decrease	No Change
	FY'20 FY'20	Budget Selectr		\$ 675.00 \$	\$ 52.00 \$ 5	\$850.00 \$ 85	\$250.00 \$ 25		\$72,487.00 \$ 73,71	\$74,525.00   \$ 75,73	\$1,2			igh Harris Local Government	
	FY'2017	Actuals		- \$	- \$	\$530.45	\$222.39	\$168.82	\$71,635.69	\$72,557.35					
	FY'2016	Actuals		- \$	- \$	\$371.65	\$271.15	\$196.96	\$64,762.89	TOTALS: \$65,602.65				Increase is to software throu	
				COMPENSATION	FRINGE BENEFITS	SUPPLIES	UTILITIES	INSURANCE	CONTRACT SERVICES	TOTALS:	Difference of:	Percentage Change:		Increase	
			2	1	5	15	20	30	35			,			

	FINANCE
	FY' 2019 Budget Committee
	FY'2019 Selectmen
	FY'2018 Budget
	FY'2017 Actuals
6	FY'2016 Actuals
unicipal Budget 2019	
Municipal	

FINANCE		\$85,194.00 Salary, Wages, Overtime, Stipends	\$30,301.00 FICA/Medicare, health Insurance, 457 match, Workers Compensation, HRA	\$1,350.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging	\$7,300.00 Office & Computer Supplies, Postage	Telephone & Internet	Computer repairs	Crime/Faith Performance, Electronic Data processing, General Liability	\$22,877.00 Audit, Software, Payroll Processing	Lien Costs				Increase	Decrease	No Change
FY' 2019 Budget Committee		\$85,194.00	\$30,301.00	\$1,350.00	\$7,300.00	\$450.00	\$300.00	\$544.00	\$22,877.00	\$5,500.00	\$153,816.00	\$6,529.00	4.43%			
FY'2019 Selectmen		\$85,194.00	\$30,301.00	\$1,350.00	\$7,300.00	\$450.00	\$300.00	\$544.00	\$22,877.00	\$5,500.00	\$153,816.00	\$6,529.00	4.43%		is Local	
FY'2018 Budget		\$83,581.00	\$29,769.00	\$1,550.00	\$7,300.00	\$450.00	\$300.00	\$497.00	\$18,340.00	\$5,500.00	\$138,140.77   \$147,287.00   \$153,816.00   \$153,816.00				e through Harr	
FY'2017 Actuals		\$82,797.20	\$25,068.04	\$793.33	\$7,147.24	\$317.45	\$233.74	\$474.69	\$19,351.08	\$1,958.00	\$138,140.77				puter software	nment
FY'2016 Actuals		\$81,898.51	\$27,004.45	\$1,690.78	\$7,313.75	\$485.34	\$42.50	\$543.08	\$17,499.24	\$4,073.00	\$140,550.65				HRA, and com	Governi
		COMPENSATION	FRINGE BENEFITS	TRAVEL/TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINT	INSURANCE	CONTRACT SERVICES	LIEN COSTS	TOTALS:	Difference of:	Percentage Change:		Increases are 2% wage, HRA, and computer software through Harris Local	
	DIV	01	05	10	15	20	25	30	35	37			P.		Ľ	

PLANNING	
FY' 2019 Budget Committee	
FY'2019 Selectmen	
FY'2018 Budget	
FY'2017 Actual	
FY'2016 Actual	

PLANNING		\$57,235.00 Salary, Stipends (Planning Board, Zoning Board of Appeals)	\$8,517.00 FICA/Medicare, 457 Match, Workers Compensation Insurance	\$3,000.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging	Office & Computer Supplies, Postage, Minor Equipment, E911 Signs	Office & Cell Phones, Internet	Computer Repairs	Crime/Faith Performance, Electronic Data Processing, General Liability	\$55,004.00 AVCOG Dues, Consultant Services, Software	Public Hearings, Zoning Amendments, Conditional use Permits, Zoning Amendments, etc					Increase	Decrease	No Change
FY' 2019 Budget Committee					\$2,000.00	\$1,000.00	\$500.00	\$365.00	\$55,004.00	\$400.00		\$128,021.00	\$1,195.00	0.94%			
FY'2019 Selectmen		\$57,235.00	\$8,517.00	\$3,000.00	\$2,000.00	\$1,000.00	\$500.00	\$365.00	\$55,004.00	\$400.00		\$128,021.00	\$1,195.00	0.94%		911	
FY'2018 Budget		\$56,855.00	\$8,784.00	\$2,700.00	\$1,325.00	\$1,000.00	\$500.00	\$362.00	\$54,900.00	\$400.00		\$87,336.09 \$126,826.00 \$128,021.00 \$128,021.00				Increase is 2% Wage, mileage reimbursement, E911	
FY'2017 Actual		\$55,728.74	\$5,863.17	\$1,826.03	\$1,176.73	\$921.63	\$332.92	\$286.73	\$20,649.72	\$550.42		\$87,336.09				mileage reim	
FY'2016 Actual		\$50,175.75	\$4,578.35	\$1,966.30	\$966.00	\$1,043.78	\$0.00	\$498.38	\$21,113.73	\$480.00		TOTALS: \$80,822.29				e is 2% Wage,	
		COMPENSATION	FRINGE BENEFITS	TRAVEL/TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINT	INSURANCE	CONTRACT SERVICES	ADVERTISING		TOTALS:	Difference of:	Percentage Change:		Increas	
	ΔIV	01	05	10	15	20	25	30	35	36							

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Municipal Budget 2019

Budget TOWN OFFICE BUILDING		Workers Comp for Janitorial seperated between TO and PSB	\$6,617.00 \$6,617.00 Office, Computer, Building, & Cleaning Supplies, Equipment Rental (Postage Machine)	\$12,735.00 \$12,735.00 Telephones, Electricity, Heating Fuel, Water, Sewer	\$10,650.00 Stubes Building, Computers, Photocopier	\$1,082.00 Property, Mobile Equipment, General Liability, Boiler & Machinery	Website, Janitorial Services					Increase	Decrease	No Change
FY' 2019 Budget Committee		\$249.00	\$6,617.00	\$12,735.00	\$10,650.00	\$1,082.00	\$9,430.00		\$40,763.00	\$1,881.00	4.84%			
FY'2019 Selectmen		\$249.00	\$6,617.00	\$12,735.00	\$10,650.00	\$1,082.00	\$9,430.00		\$40,763.00	\$1,881.00	4.84%		uilding	
FY'2018 Budget		\$234.00	\$6,317.00	\$10,766.96 \$12,735.00	\$9,150.00	\$1,066.00	\$9,380.00		\$38,882.00				Repair and Maintenace of the Building	
FY'2017 Actuals		\$297.32	\$4,800.67		\$8,938.06	\$610.60	\$9,447.67		1.73 \$34,861.28 \$38,882.00				ir and Mainte	
FY'2016 Actuals		\$0.00	\$4,761.10	\$10,878.18	\$11,469.28	\$1,044.44	\$8,008.73		\$36,16					
		FRINGE BENEFITS	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES		TOTALS:	Difference of:	Percentage Change:		Biggest increase is to	
	DIV	2	15	20	10	15	35							

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PUBLIC SAFETY BUILDING		Workers Comp	\$1,250.00 Building & Cleaning Supplies	\$19,800.00   \$19,800.00   Electricity, Heating Fuel, Water, Sewer, Propane Generator, Cable Television	\$12,600.00 Building & Equipment	\$1,243.00 Property, Mobile Equipment, General Liability, Boiler & Machinery	Janitorial Services	<b>\$42,500.00</b> Public Safety Bldg (Last Payment on 11/1/2024)	\$10,621.00 Public Safety Bldg				Increase	Decrease	
FY' 2019 Budget Committee		\$249.00	\$1,250.00	\$19,800.00	\$12,600.00	\$1,243.00	\$2,010.00	\$42,500.00	\$10,621.00	\$90,273.00	\$2,487.00	2.83%			
FY'2019 Selectmen		\$249.00	\$1,250.00	\$19,800.00	\$12,600.00	\$1,243.00	\$2,010.00	\$42,500.00	\$10,621.00	\$90,273.00 \$90,273.00	\$2,220.00	2.52%			
FY'2018 Budget		\$ 234.00	\$1,250.00	\$19,500.00	\$8,600.00	\$1,319.00	\$2,010.00	\$42,500.00	\$12,640.00	\$88,053.00				& Maintenance to Buildings	
FY'2017 Actual		\$63.70 \$	\$459.42	\$18,334.00	\$10,314.76	\$1,548.44	\$1,884.86	\$42,500.00	\$14,222.64	\$89,327.82 \$88,053.00				& Maintenand	
FY'2016 Actual			\$836.74	\$17,126.39	\$9,745.03	\$1,176.94	\$2,046.00	\$42,500.00	\$8,325.58	\$81,756.68				Biggest increase is Repair	
		FRINGE BENEFITS	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES	DEBT PRINCIPAL	DEBT INTEREST	TOTALS:	Difference of:	Percentage Change:		Biggest incr	
	DIV	2	15	20	10	15	35	46	47						

TOWN CLERK		\$40,745.00 Wages, Part Time, Overtime	\$29,631.00 \$29,631.00 FICA/Medicare, Health Insurance, 457 Match, Workers Compensation, HRA	\$2,295.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging	Office, Computer & Election Supplies, Postage	Telephone & Internet	Computer Repairs	Crime/Faithful Performance, Electronic Data Processing, General Liability	Town Report, Software	Board/Committee/Commission notifications, dog license reminders, etc				Increase	Decrease	No Change
FY' 2019 Budget Committee		\$40,745.00	\$29,631.00	\$2,295.00	\$3,400.00	\$300.00	\$200.00	\$239.00	\$1,886.00	\$100.00	\$78,796.00	\$5,699.00	7.80%			
FY'2019 Selectmen		\$40,745.00	\$29,631.00	\$2,295.00	\$3,400.00	\$300.00	\$200.00	\$239.00	\$1,886.00	\$100.00	\$78,796.00	\$5,699.00	7.80%		upplies	
FY'2018 Budget		\$39,604.00	\$26,818.00	\$2,295.00	\$1,800.00	\$300.00	\$200.00	\$242.00	\$1,738.00	\$100.00	\$73,097.00				Health Insurance, HRA, Election supplies	
FY'2017 Actuals		\$38,802.25	\$23,245.59	\$1,918.73	\$2,139.54	\$216.51	\$42.50	\$202.94	\$1,442.23	\$54.00	\$68,064.29				ո Insurance, H	
FY'2016 Actuals		\$34,498.64	\$22,646.12	\$2,382.00	\$1,615.37	\$252.11	\$85.00	\$234.66	\$1,235.29	\$168.60	\$63,117.79					
		WAGES	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINT	INSURANCE	CONTRACT SERVICES	ADVERTISING	TOTALS:	Difference of:	Percentage Change:		Increase is 2% wage,	
	DIV	01	05	10	15	20	25	30	35	36						

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FY' 2019 Budget Committee			\$105,126.00 \$105,126.00 Salary, Part Time, PerDiem	FICA/Medicare, Health Insurance, 457 Match, Workers Compnesation, Volunteer Firefighter, HRA	\$7,150.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging	Office, Computer, Postage, Building, Cleaning, Operating, Diesel, Safety, Uniforms, Minor Equipment, Health/Immunizations, Emergency Management	Telephones, Electricity, Heating Fuel, Water	Buildings, Vehicles, Equipment, Radios, SCBA, Turnout Gear	Property, Automobile, Crime/Faithful Performance, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery	\$106,450.00 Dispatch, Hydrant Rentals					ncrease	Decrease	No Change
			26.00 Salar	52.00 FICA/ HRA	50.00 Mile			\$48,300.00 Build		50.00 Dispa		58.00	65.00	%(	Incre	Decr	No
			1 \$105,1	\$29,76		\$22,500.00	\$7,600.00		\$8,370.00			3335,2	0 \$10,065.00	3.10%			
	FY'2019 Selectmen		\$105,126.00	\$29,762.00 \$29,762.00	\$7,150.00	\$22,500.00	\$7,600.00	\$48,300.00	\$8,370.00	\$106,450.00		\$335,258.0	\$10,065.00	3.10%		urance	
	FY'2018 Budget		\$100,006.00	\$28,196.00	\$7,150.00	\$22,500.00	\$7,600.00	\$46,700.00	\$6,591.00	\$106,450.00		318,491.79 \$325,193.00 \$335,258.00 \$335,258.00				utomobile Ins	
	FY'2017 Actual		\$103,537.47	\$22,871.84	\$4,985.39	\$19,913.48	\$7,702.73	\$46,747.17	\$5,883.71	\$106,850.00		\$318,491.79				ırance, HRA, A	
	FY'2016 Actual		\$101,853.30	\$20,264.36	\$4,866.39	\$24,800.92	\$6,208.62	\$47,549.94	\$5,944.00	\$107,207.68		\$318,695.21				Increases are 2% wage, Insurance, HRA, Automobile Insurance	
			COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES		TOTALS:	Difference of:	Percentage Change:		Increases are	
		DIV	01	05	10	15	20	25	30	35							

FY'2018 FY'2019 Budget Selectmen Committee POLICE DEPARTMENT	8 \$184,031.00 <b>\$183,134.00 \$184,587.00</b> Salary, Wages, Part Time, Overtime	37 \$61,171.00 \$71,456.00 \$73,337.00 FICA/Medicare, Health Insurance, 457 Match, Income Protection Ins. Workers Comp	99 \$7,000.00 \$6,300.00 \$6,300.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging	11 \$15,920.00 \$15,520.00 \$15,520.00 Office, Computer, Postage, Operating, Safety, Uniforms, Minor equipment, Hearing Tests	14 \$4,300.00 \$4,300.00 \$4,300.00 Telephone (Office, Cells, Internet)	77 \$4,400.00 \$4,400.00 \$4,400.00 Vehicles, Equipment	8 \$5,379.00 \$5,576.00 Automobile, Police Professional, Crime/Faith Performance, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery	\$7,500.00 \$7,500.00 \$7,500.00	TOTALS: \$255,708.64 \$283,714.14 \$289,701.00 \$298,186.00 \$301,520.00	\$8,485.00 \$8,485.00	2.93% 4.08%	Increase	Health Insurance Decrease	
FY'2017 Actuals	\$184,627.58	\$54,013.97	\$8,273.99	\$12,736.31	\$5,611.34	\$5,708.67		\$7,652.10	\$283,714.14				wage, Health I	
FY'2016 Actuals	\$160,947.17 \$184	\$58,253.40	\$2,605.84	\$13,324.39	\$5,145.51	\$4,097.53	\$4,747.70	\$6,587.10	\$255,708.64				Increase is 2% wage,	
	COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	ES	ES	REPAIR & MAINTENANCE	ANCE	CONTRACT SERVICES	TOTALS:	Difference of:	Percentage Change:		<u>-</u>	
	COMPE	FRINGE	TRAVEL	SUPPLIES	UTILITIES	REPAIR	INSURANCE	CONTR			Per			

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Budget ANIMAL CONTROL		Stipend	\$126.00 FICA/Medicare, Workers Compensation	Mileage	Operating, Safety Uniforms	\$2,336.00 Animal Shelter					Increase	Decrease	No Change
FY' 2019 Budget Committee		\$1,500.00 Stipend	\$126.00	\$350.00 Mileage	\$500.00	\$2,336.00		\$4,812.00	-\$12.00	-0.25%			
FY'2019 Selectmen		\$1,500.00	\$126.00	\$350.00	\$500.00	\$2,336.00		\$4,812.00	-\$12.00	-0.25%			
FY'2018 Budget		\$1,500.00	\$138.00	\$350.00	\$500.00	\$2,336.00		\$4,824.00					
FY'2017 Actuals		\$1,000.00	\$49.47	\$345.68	\$844.16	\$2,336.00		\$4,575.31				No increase	
FY'2016 Actuals		\$1,000.00	\$84.67	\$334.32	\$116.05	\$2,336.00		\$3,871.04				No	
		COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	CONTRACT SERVICES		TOTALS:	Difference of:	Percentage Change:			
	DIV	01	05	10	15	35							

	FY' 2019 Budget EMS committee						Increase	Decrease	No Change
	FY' 2019 Budget Committee		\$65,828.00	\$65,828.00	\$28.00	0.04%			
	FY'2019 Selectmen		\$65,828.00 \$65,828.00	TOTALS: \$66,307.00 \$99,812.00 \$65,800.00 \$65,828.00 \$65,828.00	\$28.00	0.04%			
	FY'2018 Budget		\$66,307.00 \$99,812.00 \$65,800.00	\$65,800.00				ಕ	
	FY' 2017 Actuals		\$99,812.00	\$99,812.00				increase to contract	
	FY' 2016 Actuals		\$66,307.00	\$66,307.00				Small incre	
יומוויבולים המפרי בסדי			CONTRACT SERVICES	TOTALS:	Difference of:	Percentage Change:			
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	HIGHWAY		\$260,154.00 Salary, Wages, Overtime, PerDiem	FICA/Medicare, Health Insurance, 457 Match, Income Protection, Workers Compensation, HRA	\$1,650.00 Training, Meals & Lodging	Office, Computer, Postage, Cleaning, Operating, Diesel, Saftey, Uniforms, Minor Equipment, \$158,400.00   Sand/Salt Stockpile, Material, Patch, Culverts, Health/Immunizations, Equipment Rental,	Hearing Tests	Telephone, Electricity, Street Lights, Heating Fuel, Water, Sewer	Buildings, Vehicles, Equipment, Radios, Routine Road Maintenance	Property, Automobile, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery	Engineering Services	Advertising	DEP permit fee	Front End Loader Last Payment 2/1/2020					ncrease	Decrease		
	FY' 2019 Budget Committee		\$260,154.00 Sa	\$128,267.00 HRA	\$1,650.00 Tra	Of \$158,400.00 Sa	He	\$35,665.00 Te	\$99,700.00 Bu	\$10,591.00 Bo	\$4,000.00 En	\$800.00	\$150.00 DE	\$69,246.00 From	\$3,272.00	\$771,895.00	-\$2,385.00	-0.32%	<u>r</u>	De		
	FY'2019 Selectmen		\$260,154.00	\$128,267.00	\$1,650.00	\$158,400.00		\$35,665.00	\$99,700.00	\$10,591.00	\$4,000.00	\$800.00	\$150.00	\$69,246.00	\$3,272.00	\$771,895.00	-\$2,450.00	-0.32%				
	FY'2018 Budget		\$258,231.00	\$119,733.00	\$1,875.00	\$160,828.39 \$163,385.00		\$35,615.00	\$104,200.00	\$11,437.00	\$7,000.00	\$200.00	\$150.00	\$66,824.00	\$5,695.00	\$774,345.00				Budget is Down		
	FY'2017 Actual		\$264,062.36	\$105,121.36	\$1,272.16	\$160,828.39		\$36,761.75	\$88,091.02	\$9,447.54	\$3,200.00	\$459.00	\$1.00	\$31,492.18	\$3,673.88	\$704,410.64 \$774,345.00						
	FY'2016 Actual		\$199,751.90	\$70,943.63	\$1,030.06	\$149,110.20		\$37,711.51	\$76,770.17	\$9,214.00	\$3,035.00	\$122.40	00.69\$	\$20,000.00	\$0.00	\$567,757.87				Bu		
0=0=00000000000000000000000000000000000			COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES		UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES	ADVERTISING	FEES	DEBT PRINCIPAL	DEBT INTEREST	TOTALS:	Difference of:	Percentage Change:				
		DIV	01	02	10	15		20	25	30	35	36	38	46	47							

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05 05		FY'2016 Actual	FY'2017 Actual	Budget	Selectmen	Budget Committee	SEWER
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05	COMPENSATION	\$167,550.58	\$137,878.09	\$139,318.00	\$140,596.00	\$140,596.00	\$140,596.00 Salary, Wages, Part Time, Overtime, Stipends(Sewer Commission)
	FRINGE BENEFITS	\$82,738.17	\$80,671.96	\$84,943.00	\$86,590.00	\$86,590.00	FICA/Medicare, Health Insurance, 457 Match, Income Protection, Workers Compensation, HRA
10	TRAVEL TRAINING	\$1,297.74	\$2,265.79	\$2,000.00	\$1,950.00	\$1,950.00	\$1,950.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging
15	SUPPLIES	\$13,902.52	\$12,888.09	\$17,312.00	\$15,000.00	\$15,000.00	Office, Computer, Postage, Building, Operating, Diesel, Safety, Uniforms, Minor Equipment, Lab, Health/Immunizations, Equipment Rental, Hearing Tests, Gas
20	UTILITIES	\$63,517.57	\$67,500.98	\$65,600.00	\$67,650.00	\$67,650.00	Telephone, Electricity, Heating Fuel, Water, Propane Generator
25	REPAIR & MAINTENANCE	\$37,186.04	\$40,882.23	\$43,600.00	\$45,300.00	\$45,300.00	Buildings, Computers, Vehicles, Equipment, Septic/Sludge, Pump Stations, Collection Systems, Spray Fields, Sewage Treatment Plant, Alarm
30	INSURANCE	\$6,333.00	\$5,677.80	\$6,305.00	\$5,251.00	\$5,251.00	Property, Automobile, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery
32	CONTRACT SERVICES	\$13,373.21	\$8,958.27	\$12,600.00	\$11,050.00	\$11,050.00	Dispatch, Engineering Services, Testing/Monitoring, Licensing, Meter Readings
36	ADVERTISING	\$120.00	\$0.00	\$300.00	\$300.00	\$300.00	Advertising
37	LIEN COSTS	\$798.00	\$895.50	\$800.00	\$800.00	\$800.00	Lien Costs
38	PERMITS	\$100.00	\$758.21	\$750.00	\$750.00	\$750.00	Permits
46	DEBT PRINCIPAL	\$124,105.00	\$131,098.44	\$128,920.00	\$142,527.00	\$142,527.00	Spray Bond Last Payment- 10/01/2023; Winter Spray Bond Last Payment- 10/01/2018; USDA Refinance Last Payment-8/1/2022
47	DEBT INTEREST	\$27,864.10	\$12,079.05	\$15,708.00	\$13,146.00	\$13,146.00	
06	ABATEMENTS	\$596.25	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	Sewer Abatements
	TOTALS:	\$539,482.18	\$501,554.41 \$519,156.00		\$531,910.00	\$531,910.00	
	Difference of:				\$12,754.00	\$13,079.00	
	Percentage Change:				2.46%	2.46%	
							ncrease
Increas	Increases are 2% wage, HRA, Health Insurance, Line cleaning, adding vehicle payment to Ford Motor Company <mark>Decrease</mark>	alth Insurance, Lin	e cleaning, addi	ng vehicle payı	ment to Ford M	otor Company	Decrease
							No Change

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		FY'2016 Actual FY'20	FY'2017 Actual	FY'2018 Budget	FY'2019 Selectmen	FY' 2019 Budget Committee	SOLID WASTE-TRANSFER STATION
DIV							
01	COMPENSATION	\$80,628.58	\$77,528.26	\$76,731.00	\$79,511.00	\$79,511.00	\$79,511.00 Wages, Part Time, Overtime
05	FRINGE BENEFITS	\$31,317.82	\$37,210.29	\$42,408.00	\$43,313.00	\$43,313.00	FICA/Medicare, Heealth Insurance, 457 Match, Income Protection, Workers Compensation, HRA
10	TRAVEL TRAINING	\$1,015.61	\$660.14	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00 Mileage, Training, Dues & Subscriptions, Meals & Lodging
15	SUPPLIES	\$9,009.28	\$5,306.51	\$7,571.00	\$5,485.00	\$5,485.00	Office, Computer, Postage, Building, Cleaning, Operating, Diesel, Safety, Uniforms, Minor Equipment, Health/Immunizations
20	UTILITIES	\$3,203.83	\$4,192.84	\$4,971.00	\$5,080.00	\$5,080.00	Telephone, Electricity, Heating Fuel, Water
25	REPAIR & MAINTENANCE	\$3,918.42	\$5,596.07	\$9,065.00	\$8,850.00	\$8,850.00	Buildings, Vehicles, Equipment, Septic Sludge, Routine Raod Maintenance
30	INSURANCE	\$1,593.00	\$1,672.60	\$1,729.00	\$1,777.00	\$1,777.00	Property, Crime/Faithful Performance, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery
32	CONTRACT SERVICES	\$2,170.00	\$6,514.96	\$8,184.00	\$6,500.00	\$6,500.00	Testing/Monitoring, Licensing, Building Lease
36	ADVERTISING	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	Advertising
20	WASTE DISPOSAL	\$151,894.27	\$174,292.37	\$179,301.00	\$183,046.00	\$183,046.00	Tipping Fees, Transportation, Tire Disposal, Recycling, Defreonizing, Hazardous Waste, Fluorescent Tubes
	TOTALS:	\$284,750.81	\$312,974.04	\$331,360.00	\$334,962.00	\$334,962.00	
	Difference of:				\$3,602.00	\$3,640.00	
	Percentage Change:				1.09%	1.09%	
							ncrease
	Increases	Increases are 2% wage, Health Insurance, HRA, and Waste Disposal	alth Insurance, HF	RA, and Waste	Disposal		Decrease
							No Change

AIRPORT		\$6,120.00 Salary, Stipends (Airport Commission)	FICA/Medicare	\$600.00 Mileage	Office, Postage, Operating, Diesel, Minor Equipment	Telephones, Internet, Electricity, Heating Fuel	Buildings, Equipment, Beacons, Runway, Airport Lighting, Mowing/Plowing-Airport	Property, Mobile Equipment, Electronic Data Processing, General Liability, Boiler & Machinery, Airport Liability	AWOS (Stanwyck Avionics quarterly inspections), Janitorial Services	Storm Water Permit					Increase	Decrease	No Change
FY'19 Budget Committee		\$6,120.00	\$469.00	)0 <sup>.</sup> 009\$	\$4,675.00	00'008'6\$	\$10,100.00	\$2,886.00	\$6,450.00	\$357.00		\$41,457.00	-\$4,458.00	-3.98%			
FY'2019 Selectmen		\$6,120.00	\$469.00	\$600.00	\$4,675.00	00.008,6\$	\$10,100.00	\$2,886.00	\$6,450.00	\$357.00		\$41,457.00	-\$1,717.00	-3.98%			
FY'2018 Budget		\$6,120.00	\$469.00	\$600.00	\$4,625.00	00.008,6\$	\$11,295.00	\$3,495.00	\$6,450.00	\$320.00		\$43,174.00					
FY'2017 Actuals		\$6,410.44	\$318.47	\$713.65	\$2,645.28	\$9,831.99	\$6,784.71	\$3,124.81	\$4,641.00	\$317.00		\$34,787.35				udget is Down	
FY'2016 Actuals		\$5,255.00	\$254.36	\$503.22	\$3,992.96	\$9,184.21	\$16,066.68	\$3,229.18	\$3,477.75	\$314.00		\$42,277.36				Budg	
		COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES	PERMIT FEES		TOTALS:	Difference of:	Percentage Change:			
	DIV	0.1	90	10	15	20	25	30	32	38							

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						FV' 2019	
		FY'2016 Actual	FY'2017 Actual	FY'2018 Budget	FY'2019 Selectmen	Budget	PARKS & RECREATION
COMP	COMPENSATION	\$45,088.65	\$41,360.88	\$61,085.00	\$65,834.00	\$65,834.00	\$65,834.00 Wages, Overtime, Stipends, Part Time
FRING	FRINGE BENEFITS	\$21,313.84	\$13,908.71	\$28,905.00	\$29,136.00	\$29,136.00	FICA/Medicare, Health Insurance, 457 Match, Income Protection, Workers Compensation
TRAVE	TRAVEL TRAINING	\$160.39	\$484.04	\$700.00	\$765.00	\$765.00	Mileage, Training, Dues & Subscriptions, Meals & Lodging
SUPPLIES	IES	\$15,434.36	\$22,600.35	\$24,570.00	\$24,945.00	\$24,945.00	Office, Computer, Postage, Operating, Diesel, Safety, Uniforms, Minor Equipment, Program Supplies, Equipment Rental, Hearing Tests, Gas
UTILITIES	IES	\$1,031.64	\$1,314.13	\$1,800.00	\$1,500.00	\$1,500.00	Electricity, Water, Sewer
REPAI	REPAIR & MAINTENANCE	\$7,702.14	\$7,146.60	\$10,925.00	\$13,200.00	\$13,200.00	Buildings, Vehicles, Equipment, Atheltic Facilities, Boat Facilities, Town Park
INSUF	INSURANCE	\$1,870.36	\$1,638.80	\$1,342.00	\$1,780.00	\$1,780.00	Property, Automobile, Mobile Equipment, Electronic Data Proccessing, General Liability, Boiler & Machinery
CONT	CONTRACT SERVICES	\$0.00	\$21,000.00	\$18,000.00	\$21,000.00	\$21,000.00	Grounds Maintenance, Counsultant Services
ADVE	ADVERTISING	\$1,650.60	\$702.80	\$1,000.00	\$750.00	\$750.00	Advertising
PERMITS	ITS	\$250.00	\$0.00	\$450.00	\$325.00	\$325.00	Seven Island Land use Permits for Snowmobile Trails
DEBT	DEBT PRINCIPAL	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	First Park Payment (Principal only)
DEBT	DEBT INTEREST	\$0.00	\$0.00	\$27,450.00	\$25,126.00	\$25,126.00	First Park Payment (interest only)
	TOTALS:	\$94,501.98 \$110,		156.31 \$176,227.00	\$229,361.00	\$229,361.00	
	Difference of:				\$53,134.00	\$48,178.00	
Pe	Percentage Change:				30.15%	30.15%	
9	Increases are 2% wage Health Inclinance HRA Training Cocts Becreation Sunnlies Benair & Maintenance	. MBA	Training Costs	Recreation Su	nolies Renair 8	Maintenance	Increase
ם מ	to Farrinment	age, iteatil moutaine, mod, italimig costs, necreation outphiles, nep to Equipment Grounds Maintenance, and adding the Park Pavment	itanining costs	s, iveci eation 3c adding the Par	Jpnies, nepair c	x ivialiteilalite	Decrease
	to Equipment,	, ci calida Ma	ונכוומווכר, מוומ	מממוופ מוכי מו	N ay III cilic		No Change

CEMETERY		\$2,355.00 Stipend	FICA/Medicare	00	Operating	Water	Buildings, Routine Road Maintenance, Infrastructure	Property, Mobile Equipment	Grounds Maintenance			0.0		Increase	Decrease	No Change
FY' 2019 Budget Committee			\$181.00	\$350.00	\$1,200.00	\$350.00	\$3,700.00	\$22.00	\$29,500.00		\$37,658.00	-\$1,349.0	-3.46%			
FY'2019 Selectmen		\$2,355.00	\$181.00	\$350.00	\$1,200.00	\$350.00	\$3,700.00	\$22.00	\$29,500.00		\$37,658.00	-\$1,352.00	-3.47%			
FY'2018 Budget		\$2,355.00	\$181.00	\$50.00	\$1,700.00	\$400.00	\$4,800.00	\$24.00	\$29,500.00		\$32,545.93 \$39,010.00					
FY'2017 Actual		\$1,655.00	\$184.46	\$0.00	\$2.33	\$280.09	\$3,010.00	\$20.00	\$27,394.05		\$32,545.93				Budget is down	
FY'2016 Actual		\$280.00	\$21.42	\$25.00	\$680.33	\$0.00	\$1,000.00	\$20.00	\$29,726.94		\$31,753.69				Bud	
		COMPENSATION	FRINGE BENEFITS	TRAVEL TRAINING	SUPPLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES		TOTALS:	Difference of:	Percentage Change:			
	DIV	01	02	10	15	20	25	30	35							

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						EV' 2019	
		FY'2016 Actual	FY'2017 Actual	FY'2018 Budget	FY'2019 Selectmen	Budget Committee	Budget RANGELEY COMFORT STATION
ΛIQ							
15	SUPPLIES	\$1,275.68	\$1,995.71	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00   \$2,000.00   Operating Supplies
20	UTILITIES	\$2,790.10	\$3,662.34	\$6,225.00	\$5,100.00	\$5,100.00	\$5,100.00   \$5,100.00 Electricity, Heating Fuel, Water, Sewer
52	REPAIR & MAINTENANCE	\$1,893.77	\$2,293.32	\$2,400.00	\$2,400.00	\$2,400.00 \$2,400.00 Buildings	Buildings
30	INSURANCE	\$44.16	\$75.26	\$76.00	\$94.00	\$94.00	Property, General Liability
35	CONTRACT SERVICES	\$6,710.50	\$6,770.00	\$6,200.00	\$6,000.00	\$6,000.00	\$6,000.00 Testing/Monitoring, Janitorial Services
	TOTALS:	\$12,714.21	TOTALS:   \$12,714.21   \$14,796.63	\$16,901.00   \$15,594.00   \$15,594.00	\$15,594.00	\$15,594.00	
	Difference of:				-\$1,307.00	-\$1,307.00	
	Percentage Change:				-7.73%	-7.73%	
							Increase
		Budget	get is down				Decrease
							No Change

OQUOSSOC COMFORT STATION		\$1,400.00 Operating Supplies	\$2,800.00   \$2,800.00   Electricity, Heating Fuel, Water, Sewer	Buildings	\$94.00 Property, General Liability	\$6,354.00 Testing/Monitoring, Janitorial Services					Increase	Decrease	
FY' 2019 Budget Committee		\$1,400.00	\$2,800.00	\$1,500.00 Buildings	\$94.00	\$6,354.00		\$12,148.00	-\$32.00	<b>%9</b> 7'0-			
FY'2019 Selectmen		\$1,400.00	\$2,800.00	\$1,500.00	\$94.00	\$6,354.00		\$12,148.00	-\$32.00	-0.26%			
FY'2018 Budget		\$2,131.43 \$1,400.00	\$2,978.46 \$2,800.00	\$590.62 \$1,500.00	\$75.26 \$76.00	\$5,736.00 \$6,404.00		\$11,511.77   \$12,180.00   \$12,148.00   \$12,148.00					
FY'2017 Actual		\$2,131.43	\$2,978.46	\$590.62	\$75.26	\$5,736.00		\$11,511.77				et is Down	
FY'2016 Actual		\$1,250.37	\$1,318.98	\$1,541.64	\$30.92	\$6,761.50		\$10,903.41				Budget is	
		SUPLLIES	UTILITIES	REPAIR & MAINTENANCE	INSURANCE	CONTRACT SERVICES		TOTALS:	Difference of:	Percentage Change:			
	DIV	15	20	25	30	35							

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FY' 2019 Budget CULTURE		\$550.00 Veterans Monument	\$2,500.00   Christmas Tree Lighting and new wreaths for telephone poles	Fireworks	\$5,000.00 RRHAT Van Appropriation	Flags				Increase	Decrease	No Change
FY' 2019 Budget Committee		\$550.00	\$2,500.00	\$7,000.00 Fireworks	\$5,000.00	\$1,500.00	\$16,550.00	-\$7,300.00	-30.61%			
Fy'2019 Selectmen		\$550.00	\$2,500.00	\$7,000.00	\$5,000.00	\$1,500.00	\$12,423.74 \$23,850.00 \$16,550.00 \$16,550.00	-\$7,300.00	-30.61%			
FY'2018 Budget		\$550.00	\$9,800.00	\$7,000.00	\$5,000.00	\$1,500.00	\$23,850.00					
FY'2017 Actual		\$0.00	\$0.00	\$6,000.00	\$5,000.00	\$1,423.74	\$12,423.74				Budget is Down	
FY'2016 Actual		\$335.00	\$911.83	\$6,500.00	\$5,000.00	\$2,061.96	TOTALS: \$14,808.79				Budget	
		VETERANS MONUMENT	CHRISTMAS DECORATIONS	FIRE WORKS	RRHAT VAN	FLAGS	TOTALS:	Difference of:	Percentage Change:			
	DIV	09										

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GENERAL ASSISTANCE						Increase	Decrease	No Change
FY' 2019 Budget Committee		\$2,000.00	\$2,000.00	\$0.00	0.00%			
FY'2019 Selectmen		\$2,000.00	\$842.00 \$2,000.00 \$2,000.00	\$0.00	0.00%			
FY'2018 Budget		\$842.00 \$2,000.00	\$2,000.00					
FY'2017 Actual		\$842.00	\$842.00					
FY'2016 Actual		\$0.00	\$0.00					
		GENERAL ASSISTANCE	TOTALS:	Difference of:	Percentage Change:			
	DIV	09						

lunicipal Budget 2019	FY'2018	Budget		COUNTY TAX \$ \$17,818.50 \$603,603.00 \$625,873.00 \$650,000.00			TOTALS:   \$617,818.50   \$603,603.00   \$625,873.00   \$650,000.00		Difference of: \$46,397.00	Percentage Change: 7.69%	Increase	Unsure of exact numbers as of yet Decrease
FY'2016         FY'2017         FY'2018         FY'2019           Actual         Actual         Budget         County Tax           \$617,818.50         \$603,603.00         \$625,873.00         \$650,000.00           TOTALS:         \$617,818.50         \$603,603.00         \$625,873.00         \$650,000.00           ge Change:         7.69%           Unsure of exact numbers as of yet         7.69%	Actual Actual Budget	\$617,818.50   \$603,603.00   \$625,873.00   \$650,000.00     TOTALS: \$617,818.50   \$603,603.00   \$625,873.00   \$650,000.00     Ference of:   7.69%   7.69%     Unsure of exact numbers as of yet   1.69%	\$617,818.50   \$603,603.00   \$625,873.00   \$650,000.00     TOTALS: \$617,818.50   \$603,603.00   \$625,873.00   \$650,000.00     Ference of:	\$617,818.50 \$603,603.00 \$625,873.00 \$650,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$617,818.50 \$603,603.00 \$625,873.00 \$650,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$617,818.50 \$603,603.00 \$625,873.00 \$650,000.00 \$625,873.00 \$46,397.00 \$7.69%	\$46,397.00 7.69%	\$46,397.00 \$ 46,397.00 \$ 7.69%	re of exact numbers as of yet	mbers as of yet	mbers as of yet	

	FY'2019 Education EDUCATION Budget										e	nge
	ED		8				8	8		Increase	Decrease	No Change
	FY'2019 Education Budget		\$2,796,514.9				\$2,796,514.9	\$37,753.98	1.37%			
	FY'2018 Budget		\$2,604,726.49 \$2,758,761.00 \$2,796,514.98				\$2,758,761.00					
	FY'2017 Actual		\$2,604,726.49				851,994.24 \$2,604,726.49 \$2,758,761.00 \$2,796,514.98				aft	
	FY'2016 Actual		\$2,351,994.24				\$2,351,994.24				First Draft	
Municipal Budget 2019			RSU 78				TOTALS:   \$2,3	Difference of:	Percentage Change:			
Municip		ΛIQ										

	FY 2016	1.707.	FY'2018	FY' 2019	FY'2019 Budget	
	Actual	Actual	Budget	_	mmitte	DONALIONS
Androscoggin Home Care \$	1,500.00	0	0	\$500.00	No Recommendation	
Red Cross \$	l	0	0	\$1,000.00	No Recommendation	
COMMUNITY CONCEPTS	\$2,000.00	\$0.00		\$2,000.00	No Recommendation	
RANGELEY HOUSING DEV CORP MEAL SITE	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	No Recommendation	
CROSS COUNTRY SKI CLUB	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	No Recommendation	
RLHT-MILFOIL PREVENTION	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	No Recommendation	
FORESTRY MUSEUM	\$1,800.00	\$1,500.00	\$0.00	\$1,500.00	No Recommendation	
SNOWMOBILE CLUB	\$38,066.14	\$60,000.00	\$50,000.00	\$50,000.00	No Recommendation	
RANGELEY FAMILY MEDICINE	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	No Recommendation	
SEXUAL ASSAULT PREV	\$0.00	\$0.00	\$0.00	\$750.00	No Recommendation	
CHAMBER	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	No Recommendation	
RFA	\$0.00	\$0.00	\$0.00	\$10,000.00	No Recommendation	
MAINE PUBLIC RADIO			\$100.00	\$100.00	No Recommendation	
RRHW-REHAB CENTER	\$21,323.00	\$19,190.00	\$17,271.00	\$15,544.00	No Recommendation	
LIFE FLIGHT	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	No Recommendation	
WRGY	\$18,700.00	\$16,900.00	\$0.00	\$4,999.00	No Recommendation	
AWAP	\$0.00	\$0.00	\$0.00	\$1,000.00	No Recommendation	
PUBLIC LIBRARY	\$45,000.00	\$43,029.00	\$43,029.00	\$43,029.00	No Recommendation	FY 16-FY 18 this budget was under Culture
OQUOSSOC ATV CLUB				\$2,000.00	No Recommendation	
TOTALS: \$	\$209,989.14	\$223,219.00	\$193,000.00	\$215,022.00	No Recommendation	
Difference of:				\$22,022.00		
Percentage Change:				11.41%		
						Increase
						Decrease
						No Change

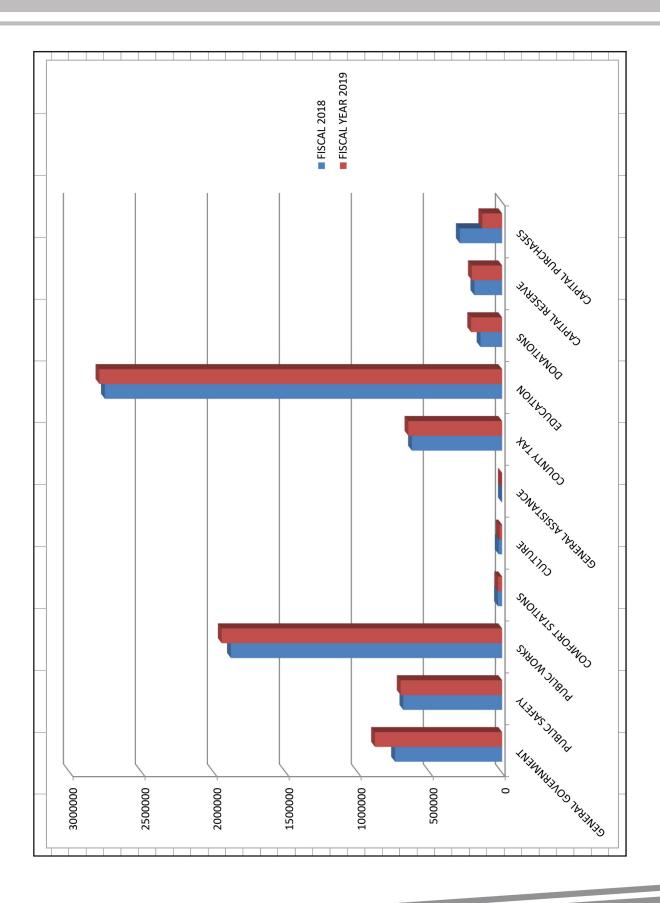
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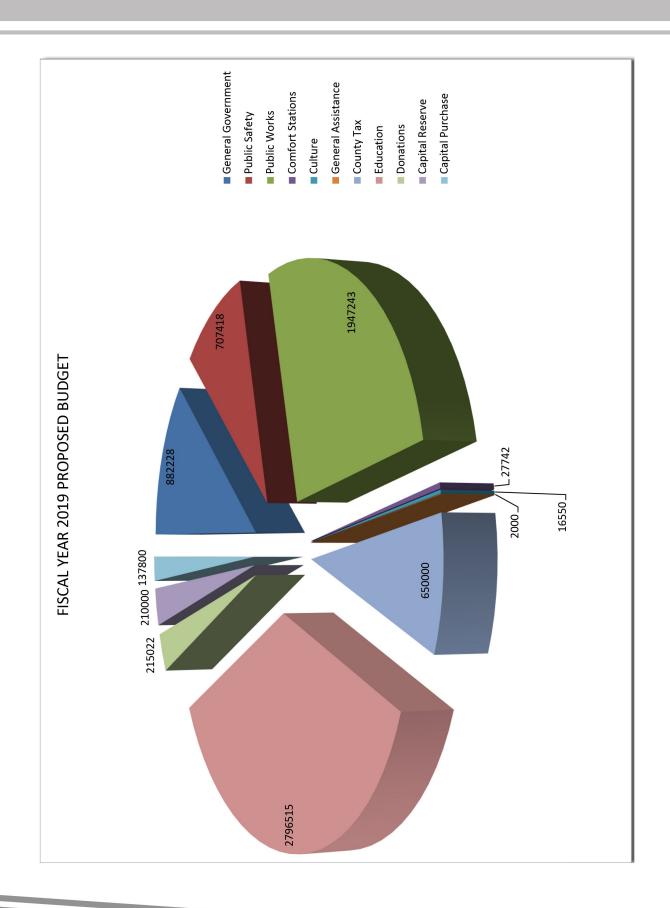
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CAPITAL RESERVE		\$25,000.00 2017 Reserve Money transferred from another reserve	\$20,000.00 2017 Reserve Money transferred from another reserve					2017 Reserve Money transferred from another reserve	2017 Reserve Money transferred from another reserve						Increase	Decrease	No Change
FY' 2019 Budget Committee		\$25,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$25,000.00	\$50,000.00	\$25,000.00	\$15,000.00	\$0.00	\$20,000.00	\$210,000.00	\$15,000.00	7.69%		rport Reserve	
FY'2019 Selectmen		\$25,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$25,000.00	\$50,000.00	\$25,000.00	\$15,000.00	\$0.00	\$20,000.00	\$210,000.00	\$15,000.00	7.69%		ne increase in Ai	
FY'2018 Budget		\$25,000.00	\$50,000.00	\$15,000.00		\$0.00	\$50,000.00	\$15,000.00	\$15,000.00	\$25,000.00		\$195,000.00				Reserve and the	
FY'2017 Actual		\$0.00	\$0.00	\$15,000.00		\$0.00	\$50,000.00	\$0.00	\$5,904.00	\$0.00		\$70,904.00				e and Economic	
FY'2016 Actual		\$50,000.00	\$50,000.00	\$15,000.00		\$0.00	\$50,000.00	\$0.00	\$15,000.00	\$0.00		\$180,000.00				echnology Reserv	
		FIRE DEPT RESERV	PUBLIC WORKS DEPT	POLICE RESERVE	GENERAL RESERVE	SEWER TECHNOLOGY RESE	SEWER RESERVE	AIRPORT RESERVE	CEMETERY	DOWNTOWN REVITALIZATION	ECONOMIC RESERVE	TOTALS:	Difference of:	Percentage Change:		Increase due to addition of Sewer Technology Reserve and Economic Reserve and the increase in Airport Reserve	
	<u>NIO</u>	9	65	65	65	65	65	65	65	65	9					Increase c	

	CAPITAL PURCHASES		Highway Wet System with Ground Speed Control-4500; MT7 with Sander 47,300 (Lease over threars total is (141,900)  Sewer-John Deere Tractor 11,500 (% year Lease total 58,000) includes trade in. This is an upsized model to reduce motor strain, this is recommended by John Deere; Replacing Polaris with UTV- 9500	Fire Department- Used Truck 15000; Parks & Rec Gooser 35,000	Highway New generator 15,000		0		Increase	Decrease	No Change
	FY' 2019 Budget Committee		\$72,800.00	\$50,000.00	\$15,000.00	\$137,800.00	-\$140,900.00	-53.08%			
	FY'2019 Selectmen		\$72,800.00	\$50,000.00	\$15,000.00	\$137,800.00	-\$155,900.00	-53.08%		or years.	
	FY'2018 Budget		\$36,500.00	\$11,500.00	\$7,825.00 \$245,700.00	\$75,046.23   \$293,700.00				there were road projects in prior years.	
	FY'2017 Actuals		\$29,870.96	\$37,350.27	\$7,825.00	\$75,046.23				ι, there were roa	
<u>61</u>	FY'2016 Actuals		\$5,000.00	\$0.00	\$43,909.62	\$48,909.62				Budget went down, 1	
Municipal Budget 2019			EQUIPMENT	VEHICLE	INFRASTRUCTURE	TOTALS:	Difference of:	Percentage Change:		Bu	
Muni		DIV						1			

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	FY'2018 Budget	FY'2019 Selectmen	FY' 2019 Budget Committee	TOTAL BUDGET
GENERAL GOVERNMENT	\$743,354.00	\$882,228.00	\$882,228.00	\$882,228.00 Salectmen, Administration, Assessor, Finance, Planning, Town Office, Public Safety, Clerk
PUBLIC SAFETY	\$685,518.00	\$704,084.00	\$707,418.00	Fire/Rescue, Police, Animal Control, EMS
PUBLIC WORKS	\$1,883,272.00	\$1,947,243.00	\$1,947,243.00	\$1,947,243.00 Highway, Sewer, Solid Waste, Airport, Parks&Rec, Cemeteries
COMFORT STATIONS	\$29,081.00	\$27,742.00	\$27,742.00	Rangeley & Oquossoc Comfort Stations
CULTURE	\$66,879.00	\$16,550.00	\$16,550.00	Veteran's Monument, Christmas Decorations, Fireworks, RRHAT Van Appropriation, Flags
GENERAL ASSISTANCE	\$2,000.00	\$2,000.00	\$2,000.00	
COUNTY TAX	\$625,873.00	\$650,000.00	\$650,000.00	Amount still unknown
EDUCATION	\$2,758,761.00	\$2,796,515.00	\$2,796,515.00	1st Draft
DONATIONS	\$149,971.00	\$215,022.00	\$215,022.00	
CAPITAL RESERVE	\$195,000.00	\$210,000.00	\$210,000.00	
CAPITAL PURCHASES	\$293,700.00	\$137,800.00	\$137,800.00	
TOTALS:	\$7,433,409.00	\$7,589,184.00	\$7,592,518.00	
Difference of:		\$155,775.00	\$159,109.00	
Percentage Change:		2.10%	2.14%	
				Increase





			<b>———</b>	
+				
21			OFFICIAL BALLOT BUDGET REFERENDUM RANGELEY, MAINE JUNE 12, 2018	Tricia & Roy Town Clerk
21			Instructions to Voters	
		choose, like this: ( ● )  You may vote for a person wh proper space and completing To have your vote count, do n	r choice, complete the oval at the left ose name does not appear on the bal the oval at the left. ot erase or cross out your choice. r a new ballot. <b>DO NOT ERASE.</b>	
			estion, complete the oval to the left of on, complete the oval to the left of the	
40		SELECTMEN THREE YEAR TERM VOTE FOR ONE	SEWER COMMISSION THREE YEAR TERM VOTE FOR ONE	BUDGET COMMITTEE THREE YEAR TERM VOTE FOR FOUR
41	0	BURGESS, DAVID	O SHAFFER, ETHAN	0
42	0		0	Write-in
43		Write-in		Write-in
		SELECTMEN ONE YEAR TERM VOTE FOR ONE	PARKS COMMISSION THREE YEAR TERM VOTE FOR TWO	OWrite-in
	0	PHILBRICK, STEPHEN	O LALIBERTE, MICHELLE	Write-in
51	0	THOMPSON, ETHNA	Write-in	SCHOOL BOARD MEMBER THREE YEAR TERM VOTE FOR TWO
	0	Write-in	Write-in	OWrite-in
				0
				Write-in

	BUSINESS ARTICLES
	e if the Voters of the Town will vote to fix two dates when taxes on real estate and hall be due and payable as of September 1, 2018 and February 1, 2019.
○ Yes	
○ No	
	e if the Voters of the Town will vote to set a rate of seven percent (7%) interest to be wn after the due dates on delinquent taxes.
○ Yes	
○ No	
	ee if the Voters of the Town will vote to authorize the Tax Collector to accept tax payments nent of 2018-2019 and 2019-2020 taxes. No interest is to be paid on prepayment of taxes
○ Yes	
○ No	
ARTICLE B4: To se sewer charges.	e if the Voters of the Town will vote to set a rate of 7% interest to be assessed on unpaid
○ Yes	
○ No	
ARTICLE B5: To se balance.	e if the Voters of the Town will vote to close all Fiscal Year 2017/2018 overdrafts to fund
○ Yes	
○ No	
sell or dispose of any	e if the Voters of the Town will vote to authorize the Selectmen, on behalf of the Town, to y personal property or equipment and material owned or seized by the Town on such
terms as they deem	proper and return funds to reserve accounts associated with affected sales if applicable.
<ul><li>Yes</li></ul>	proper and return funds to reserve accounts associated with affected sales if applicable.
	proper and return funds to reserve accounts associated with affected sales if applicable.
Yes No ARTICLE B7: To se to rent, sell, and/or of they deem advisable	e if the Voters of the Town will authorize the Board of Selectmen, on behalf of the Town, dispose of any real estate acquired for non-payment of taxes thereon on such terms as
Yes No ARTICLE B7: To se to rent, sell, and/or of they deem advisable	te if the Voters of the Town will authorize the Board of Selectmen, on behalf of the Town, dispose of any real estate acquired for non-payment of taxes thereon on such terms as and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmen
Yes No ARTICLE B7: To se to rent, sell, and/or d they deem advisable to keep any parcel o	te if the Voters of the Town will authorize the Board of Selectmen, on behalf of the Town, dispose of any real estate acquired for non-payment of taxes thereon on such terms as a and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmer
Yes No  ARTICLE B7: To se to rent, sell, and/or of they deem advisable to keep any parcel o  Yes No  ARTICLE B8: To se	te if the Voters of the Town will authorize the Board of Selectmen, on behalf of the Town, dispose of any real estate acquired for non-payment of taxes thereon on such terms as a and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmer
<ul> <li>Yes</li> <li>No</li> <li>ARTICLE B7: To set to rent, sell, and/or of they deem advisable to keep any parcel of the part of the part of they deem advisable to keep any parcel of the part of</li></ul>	te if the Voters of the Town will authorize the Board of Selectmen, on behalf of the Town, dispose of any real estate acquired for non-payment of taxes thereon on such terms as a and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmen or part thereof for municipal purposes and use.
Yes No ARTICLE B7: To se to rent, sell, and/or d they deem advisable to keep any parcel o Yes No ARTICLE B8: To se Treasurer to borrow	te if the Voters of the Town will authorize the Board of Selectmen, on behalf of the Town, dispose of any real estate acquired for non-payment of taxes thereon on such terms as a and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmen or part thereof for municipal purposes and use.
Yes No  ARTICLE B7: To se to rent, sell, and/or of they deem advisable to keep any parcel o  Yes No  ARTICLE B8: To se Treasurer to borrow  Yes No ARTICLE B9: To se	te if the Voters of the Town will authorize the Board of Selectmen, on behalf of the Town, dispose of any real estate acquired for non-payment of taxes thereon on such terms as a and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmen or part thereof for municipal purposes and use.
Yes No  ARTICLE B7: To se to rent, sell, and/or of they deem advisable to keep any parcel o  Yes No  ARTICLE B8: To se Treasurer to borrow  Yes No ARTICLE B9: To se	the if the Voters of the Town will authorize the Board of Selectmen, on behalf of the Town, dispose of any real estate acquired for non-payment of taxes thereon on such terms as and execute Municipal Quit Claim Deeds for the same. Also, to authorize the Selectmen or part thereof for municipal purposes and use.  The if the Voters of the Town of Rangeley will authorize the Board of Selectmen and in anticipation of taxes.

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	-	<del>-</del>
	11	ARTICLE B10: To see if the Voters of the Town will vote to appropriate tax abatements and applicable interest out of overlay.
	•	○ Yes
	•	○ No
	21	ARTICLE B11: To see if the Voters of the Town will authorize the Board of Selectmen and Treasurer to accept, on behalf of the Town, gifts and cash donations and to appropriate said gifts and donations for the purpose designated.
	22	○ Yes
	•	○ No
	•	ARTICLE B12: To see if the Voters of the Town will authorize the Board of Selectmen to carry forward specific account balances from the current year to the same accounts for the ensuing year for the specific purpose of each account. The express purpose of this Article is to allow the continuation of ongoing Voter approved programs.
	•	○ Yes
	•	○ No
	40	ARTICLE B13: To see if the Voters of the Town will authorize the Board of Selectmen and the Town Manager to enter into leases, contracts and agreements on terms and conditions deemed necessary and appropriate.
	41	○ Yes ■
	42	○ No
	43	ARTICLE B14: To see if the Voters of the Town will authorize the Board of Selectmen and Town Manager to apply for and/or accept funds from any grant opportunities, pursuant to the Grant Policy of the Town of Rangeley, that they deem beneficial to the Town of Rangeley and to appropriate funds to their designated purpose.
	•	○ Yes ■
	•	○ No
	•	ARTICLE B15: To see if the Voters of the Town will authorize monies to be expended from the Cemetery Fund(s), as prescribed by policy, ordinance and/or law (if any apply), with the sole intent of care and maintenance of the Town of Rangeley Cemeteries.
	51	○ Yes ■
	•	○ No
•	•	ARTICLE B16: To see if the Voters of the Town will vote to appropriate all of the money received from the State for snowmobile registrations to the Rangeley Snowmobile Club for the maintenance of their network of snowmobile trails, on conditions that those trails be open in snow season to the public for outdoor recreation purposes at no charge and to authorize the municipal officers to enter into an agreement with the Club under such terms and conditions as the Municipal officers may deem advisable for that purpose.
1		○ Yes
	•	○ No
	•	ARTICLE B17: To see what sum of money, if any, pursuant to the undesignated fund balance policy, the Voters of the Town will vote to authorize the municipal officers to appropriate from surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during the fiscal year 2019.
		○ Yes
	•	○ No
	•	ARTICLE B18: To see if the Voters of the Town will vote to appropriate all motor vehicle excise tax revenue to the dedicated Roads Capital Improvements Fund for future road projects.
	•	○ Yes
		○ No
	•	TURN BALLOT OVER TO CONTINUE VOTING
	62	Typ:01 Seq:0001 Spl:02 ■

ARTICLE B19: To see if the Voters of the Town will vote, in accordance with 30-A M.R.S.A. to increase the property tax levy limit by \$156,543 in the event that the municipal budget approved under the following Articles will result in a tax commitment that is greater than that property tax levy limit for Fiscal Year 2019.  Yes					
					○ No
ARTICLE B20: To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of last year's annual budget during the period from July 1, 2018 to October 1, 2019 or until a budget is passed for the 2018-2019 year in the event any budget fails.					
○ Yes					
○ No					
ARTICLE B21: To see if the Town will	vote on all warra	nt articles by S	ecret Ballot at the 2019 Town Meeting		
○ Yes					
○ No					
CAPITAL IMPRO	OVEMENT & RE	SERVE ACC	OUNT ARTICLES		
<b>ARTICLE C1:</b> To see what sum of m the Capital Reserve Budget.	oney the Voters o	f the Town will	vote to raise and/or appropriate for		
the Capital Reserve Budget.	2016-2017	2017-2018	2018-2019 Request		
A. Fire Dept Reserve B. Public Works Reserve C. Police Reserve D. General Reserve E. SewerTechnology Reserve F. Sewer Reserve G. Airport Reserve H. Cemetery Reserve I. Economic Reserve J. Downtown Revitilization	\$50,000 \$50,000 \$15,000 \$0 \$0 \$50,000 \$15,000 \$15,000 \$0 \$0	\$25,000 \$50,000 \$15,000 \$0 \$0 \$50,000 \$15,000 \$0 \$25,000 \$195,000	\$25,000 \$20,000 \$15,000 \$15,000 \$25,000 \$50,000 \$25,000 \$15,000 \$20,000 \$0		
Board of Selectmen Recommends: \$ 210,000 Budget Committee Recommends: \$ 210,000					
○ Yes					
○ No					
<b>ARTICLE C2:</b> To see if the Voters of t Reserve Accounts for their intended p		orize the Board	l of Selectmen to expend monies from		
Board of Selectmen Recommends articles Budget Committee Recommends articles					
○ Yes					
<ul> <li>No</li> <li>ARTICLE C3: To see if the Voters of the Town will authorize the Board of Selectmen to raise and appropriate 672,800 for the express use of Capital Equipment.</li> </ul>					
Budget Committee Recommends artic	Board of Selectmen Recommends article to pass Budget Committee Recommends article to pass				
○ Yes					
○ No		5			
ARTICLE C4: To see if the Voters of the Town will authorize the Board of Selectmen to raise and appropriat \$50,000 for the express use of Capital Vehicles.					
Board of Selectmen Recommends articles Budget Committee Recommends articles					
○ Yes					

	\$15,000 for the express use of Capital Infrastructure.
	Board of Selectmen Recommends article to pass Budget Committee Recommends article to pass
	○ Yes
	○ No
	EXPENSE BUDGET ARTICLES
	<b>ARTICLE EX1:</b> To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Selectmen/Legislative (\$103,443 requested amount).
	Board of Selectmen Recommends \$103,443 Budget Committee Recommends \$103,443
	○ Yes
	○ No
	<b>ARTICLE EX2</b> : To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Administration (\$ 211,381 requested amount).
	Board of Selectmen Recommends \$211,381 Budget Committee Recommends \$211,381
	○ Yes
	○ No
	ARTICLE EX3: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Assessor (\$75,735 requested amount).
	Board of Selectmen Recommends \$75,735 Budget Committee Recommends \$75,735
	○ Yes
	○ No
	ARTICLE EX4: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Finance (\$153,816 requested amount).
	Board of Selectmen Recommends \$153,816 Budget Committee Recommends \$153,816
	○ Yes
_	○ No
	ARTICLE EX5: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Planning (\$128,021 requested amount).
	Board of Selectmen Recommends \$128,021 Budget Committee Recommends \$128,021
	○ Yes
_	○ No
	ARTICLE EX6: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Buildings – Town Hall (\$40,763 requested amount)
	Board of Selectmen Recommends \$40,763 Budget Committee Recommends \$40,763
	○ Yes
	○ No

	ICLE EX7: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for dings – Public Safety (\$90,273 requested amount).
Boa	rd of Selectmen Recommends \$90,273 get Committee Recommends \$90,273
o <b>'</b>	′es
0	No
	ICLE EX8: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for n Clerk (\$78,796 requested amount).
	rd of Selectmen Recommends \$78,796 get Committee Recommends \$78,796
0 \	/es
0	No
	ICLE EX9: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for and Rescue (\$335,258 requested amount).
	rd of Selectmen Recommends \$335,258 get Committee Recommends \$335,258
0 '	'es
0	No
	CICLE EX10: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for the Department (\$298,186 requested amount).
	rd of Selectmen Recommends \$298,186 get Committee Recommends \$301,520
o <b>'</b>	/es
0	No
<b>ART</b> Anir	<b>ICLE EX11:</b> To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for nal Control (\$4,812 requested amount).
	rd of Selectmen Recommends \$4,812 get Committee Recommends \$4,812
0 \	/es
0	No
	ICLE EX12: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for S. (\$65,828 requested amount).
	rd of Selectmen Recommends \$65,828 get Committee Recommends \$65,828
o <b>'</b>	
0	
High	<b>ICLE EX13:</b> To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for ways (\$771,895 requested amount).
Bud	rd of Selectmen Recommends \$771,895 get Committee Recommends \$771,895
o <b>'</b>	
0	
	<b>ICLE EX14</b> : To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for tary Sewers (\$531,910 requested amount).
	rd of Selectmen Recommends \$531,910 get Committee Recommends \$531,910
O 1	/es

1	ARTICLE EX15: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Solid Waste (\$334,962 requested amount).
	Board of Selectmen Recommends \$334,962
	Budget Committee Recommends \$334,962
	○ Yes ○ No
	ARTICLE EX16: To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for
	Airport (\$41,457 requested amount).
	Board of Selectmen Recommends \$41,457 Budget Committee Recommends \$41,457
	○ Yes
	○ No
	<b>ARTICLE EX17:</b> To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Parks and Recreation (\$229,361 requested amount).
	Board of Selectmen recommends \$229,361 Budget Committee recommends \$229,361
	○ Yes
ļ	○ No
2	<b>ARTICLE EX18:</b> To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Cemeteries (\$37,658 requested amount).
	Board of Selectmen recommends \$37,658 Budget Committee recommends \$37,658
	○ Yes
	○ No
	<b>ARTICLE EX19:</b> To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Public Facilities Maintenance (\$27,742 requested amount).
	Board of Selectmen recommends \$27,742 Budget Committee recommends \$27,742
	○ Yes
	○ No
	<b>ARTICLE EX20</b> : To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for Culture (\$16,550 requested amount). *
	Board of Selectmen recommends \$16,550 Budget Committee recommends \$16,550
	○ Yes
L	○ No
	<b>ARTICLE EX21:</b> To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for General Assistance (\$2,000 requested amount).
	Board of Selectmen recommends \$2,000 Budget Committee recommends \$2,000
	○ Yes
	○ No
	<b>ARTICLE EX22:</b> To see what sum the Voters of the Town of Rangeley will vote to raise and appropriate for County Tax (\$650,000 requested amount).
	Board of Selectmen recommends \$650,000 Budget Committee recommends (No recommendation, amount unknown)
	○ Yes

	FICLE DN1: To see if the Voters of the Town will vote to raise and appropriate \$7,500 for the Rangeley ising Development Corporation Meal Site.
Sele	ectmen recommend \$7,500 Iget Committee no recommendation
0	Yes
0	No
	FICLE DN2: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$9,600 for the togeley Lakes Cross Country Ski Club to support its operation.
	ectmen recommend \$9,600 get Committee no recommendation
0	Yes
0	No
	FICLE DN3: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$12,000 for Rangeley Lakes Heritage Trust Water Quality Protection and Invasive Plants program.
	ectmen recommend \$12,000 Iget Committee no recommendation
0	Yes
0	No
Ran Sele Bud	FICLE DN4: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for ligeley Family Medicine.  Sectmen recommend \$1,500 get Committee no recommendation  Yes
0	No
Maii Boa Bud	FICLE DN5: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,500 for the ne Forestry Museum.  ord of Selectmen recommends \$1,500 lget Committee no recommendation  Yes  No
	FICLE DN6: To see if the Voters of the Town will vote to raise and appropriate \$50,000 for trail ntenance and grooming of 168 miles of snowmobile trails.
	ord of Selectmen recommends \$50,000 lget Committee no recommendation
0	Yes
0	No
	FICLE DN7: To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$50,000 lusively for Marketing and Advertising of Rangeley by the Rangeley Lakes Chamber of Commerce.
	ord of Selectmen recommends \$50,000 lget Committee no recommendation
	Yes
0	

+	— <del>—</del>
11	ARTICLE DNR. To see if the Veters of the Tours of Bengalaywill yets to spice and appropriate \$42,000.00
•	<b>ARTICLE DN8:</b> To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$43,029.00 for the Rangeley Public Library.
	Board of Selectmen recommends \$43,029 Budget Committee no recommendation
	○ Yes
	○ No
21	ARTICLE DN9: To see if the Town of Rangeley voters will raise/appropriate and or transfer moneys to support the Rangeley Region Health and Wellness Partnership for the ensuing year. The request is for \$ 15,544. RHW services the Plantations of Dallas, Sandy River, Lincoln, Coplin, Rangeley, Magalloway; some areas under Franklin and Oxford County Commissioners; and the Town of Rangeley.
	Board of Selectmen recommends \$15,544 Budget Committee no recommendation
25	○ Yes
	○ No
	<b>ARTICLE DN10:</b> To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$2,000 for Life Flight.
	Board of Selectmen recommends \$2,000 Budget Committee no recommendation
40	○ Yes
41	○ No
42	<b>ARTICLE DN11:</b> To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$4,999 for the non-profit Rangeley Community Radio, WRGY, for the following purposes: Licensing fees, signal streaming, and general station operations.
	Board of Selectmen recommends \$4,999 Budget Committee no recommendation
	○ Yes
	○ No
	<b>ARTICLE DN12:</b> To see if the Voters of the Town of Rangeley will vote to raise and appropriate \$1,000 for AWAP.
51	Board of Selectmen recommends \$1,000 Budget Committee no recommendation
	○ Yes
	○ No
	ARTICLE DN13: The Rangeley Friends of the Arts (RFA) is asking the Town of Rangeley to raise and appropriate \$10,000 for operational support of an After School Arts program at the Rangeley Lakeside Theater for the benefit of students in grades 6-12.
	Board of Selectmen recommends \$10,000 Budget Committee no recommendation
	○ Yes
	○ No
	ARTICLE DN14: To see if the Voters of the Town of Rangeley will raise and appropriate \$1,000 for the Red Cross.
	Board of Selectmen recommends \$1,000 Budget Committee no recommendation
	○ Yes
	○ No
	TURN BALLOT OVER TO CONTINUE VOTING
62	Typ:01 Seq:0001 Spl:05

ARTICLE DN1: Public Radio.	5: To see if the Voters of the Town of Rangeley will raise and appropriate \$100.00 for Maine
Board of Select	tmen recommends \$100 ttee no recommendation
○ Yes	
○ No	
ARTICLE DN10 Community Co	6: To see if the Voters of the Town of Rangeley will raise and appropriate \$2,000 for ncepts.
	tmen recommends \$2,000 ttee no recommendation
○ Yes	
○ No	
	7: To see if the Voters of the Town of Rangeley will raise and appropriate \$500.00 for Home Health Care.
	tmen recommends \$500 ttee no recommendation
○ Yes	
○ No	
	8: To see if the Voters of the Town of Rangeley will raise and appropriate \$750.00 for Sexual tion and Response Services.
	tmen recommends \$750 ttee no recommendation
○ Yes	
○ No	
ARTICLE DN 1 Oquossoc ATV	19: To see if the Voters of the Town of Rangeley will raise and appropriate \$2,000 to the 'Club.
	tmen recommends \$2,000 ttee no recommendation
○ Yes	
○ No	
	REVENUE BUDGET ARTICLE
ARTICLE RV1: tax revenues for property taxation	To see if the voters of the Town of Rangeley will vote to appropriate funds from non-property or the approved articles in EX1 through DN19 inclusive, and the remainder to be raised by on.
○ Yes	
○ No	
	ORDINANCE ARTICLE
ARTICLE ORD	nt: Shall an ordinance entitled Moratorium Ordinance on Retail Marijuana Stores, Facilities an
Social Clubs be	enacted?
○ Yes	
○ No	
	YOU HAVE COMPLETED VOTING



## **TOWN CONTACT INFORMATION**

## Town Office

15 School St. Rangeley, ME 04970

Ph (207)864-3326 Fax (207)864-3578

www.TownOfRangeley.com

Monday - Friday 8:00am to 4:00pm

## **EMERGENCY SERVICES**

**IN AN EMERGENCY CALL: 9-1-1** 

## Rangeley Police Department

15 School St. (207)864-3579 policechief@rangeleyme.org

## Rangeley Fire Station

15 School St. (207)864-3800 firechief@rangeleyme.org

## **Oquossoc Fire Station**

Route 17, Oquossoc (207)864-3811 firechief@rangeleyme.org

## **Northstar Ambulance**

15 School St. (207)864-0938 www.MaineHealth.org

## Franklin County Sheriff

(207)778-2680

## GOVERNMENT/ADMINISTRATION

# Town Manager Tim Pellerin

.....

(207)864-3326 townmanager@rangeleyme.org

# Administrative Assistant Traci Pitt

(207)864-3326

## PUBLIC WORKS DEPARTMENT

## publicworks@rangeleyme.org

**Highway Department** 

(207)864-5947

### **Parks & Recreation Department**

(207)864-3326

## **Sewer Department**

(207)864-3542

# FINANCIAL AND MOTOR VEHICLE SERVICES

# Finance Department Rebekah Carmichael

(207)864-3326

treasurer@rangeleyme.org

## **Cara Williams**

(207)864-3326

# LICENSING, VITAL RECORDS & VOTING/ELECTIONS

## Town Clerk

Tricia Roy

15 School St. (207)864-3326

#### **COMMUNITY DEVELOPMENT**

# Code Enforcement Officer Thomas Lillis

THOMAS EIIIIS

(207)864-3326 ceo@rangeleyme.org

# Rangeley Region Economic Opportunity Committee

(207)864-3326

## **GENERAL ASSISTANCE**

#### Traci Pitt

(207)864-3326

## **PROPERTY ASSESSMENTS**

## **Assessing Department**

15 School St. (207)864-3326

## **COMMUNITY SERVICES**

## Rangeley Chamber of Commerce

6 Park Rd., Rangeley (207)864-5364

## Rangeley Lakes Regional School

Mendolia Road, Rangeley (207)864-3311

## Rangeley Public Library

7 Lake St., Rangeley (207)864-5529

#### RRHAT Van

(207)864-9777

#### Rangeley Region Health Center

Dallas Hill Rd., Rangeley (207)864-4397

## Rangeley Water District

Dallas Hill Rd., Rangeley (207)864-5680

## United States Post Office Rangeley

2517 Main St., Rangeley (207)864-2233

Oqu

# **Town of Rangeley**

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