

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 010-01 General Government / Selectmen		
Compensation		
01-05 Stipends	22,200.00	22,200.00
Compensation	22,200.00	22,200.00
Fringe Benefits		
05-01 FICA/Medicare	1,700.00	1,700.00
05-05 Workers Compensation Ins	178.00	178.00
05-08 HRA Account	8,000.00	8,000.00
Fringe Benefits	9,878.00	9,878.00
Travel & Training Expenses		
10-01 Mileage Reimbursement	100.00	100.00
10-02 Training Costs	300.00	300.00
10-04 Meals & Lodging	100.00	100.00
Travel & Training Expenses	500.00	500.00
Supplies		
15-01 Office Supplies	425.00	425.00
15-02 Computer Supplies	600.00	600.00
15-04 Postage	50.00	50.00
Supplies	1,075.00	1,075.00
Repair & Maintenance		
Repair & Maintenance	0.00	0.00
Contract Services		
35-02 Legal Services	35,000.00	35,000.00
35-09 Software	2,400.00	2,400.00
35-28 Consultant Services	12,500.00	12,500.00
35-30 HRA	1,100.00	1,100.00
Contract Services	51,000.00	51,000.00
Advertising		
36-01 Advertising	500.00	500.00
Advertising	500.00	500.00
Selectmen	85,153.00	85,153.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 010-02 General Government / Administration		
Compensation		
01-01 Salary	81,840.00	81,840.00
01-02 Wages	50,544.00	50,544.00
Compensation	132,384.00	132,384.00
Fringe Benefits		
05-01 FICA/Medicare	10,130.00	10,130.00
05-02 Health Insurance	50,583.00	50,583.00
05-03 457 Match	12,743.00	12,743.00
05-04 Income Protection Ins	1,081.00	1,081.00
05-05 Workers Compensation Ins	245.00	245.00
05-09 Vision	156.00	156.00
05-11 Dental	274.00	274.00
Fringe Benefits	75,212.00	75,212.00
Travel & Training Expenses		
10-01 Mileage Reimbursement	1,000.00	1,000.00
10-02 Training Costs	2,000.00	2,000.00
10-03 Dues & Subscriptions	350.00	350.00
10-04 Meals & Lodging	600.00	600.00
Travel & Training Expenses	3,950.00	3,950.00
Supplies		
15-01 Office Supplies	400.00	400.00
15-02 Computer Supplies	2,000.00	2,000.00
15-04 Postage	100.00	100.00
Supplies	2,500.00	2,500.00
Utilities		
20-01 Telephone	1,650.00	1,650.00
Utilities	1,650.00	1,650.00
Repair & Maintenance		
Repair & Maintenance	0.00	0.00
Contract Services		
35-11 MMA Dues	3,706.00	3,706.00
Contract Services	3,706.00	3,706.00
Administration	219,402.00	219,402.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 010-03 General Government / Assessing		
Compensation		
01-05 Stipends	675.00	675.00
Compensation	675.00	675.00
Fringe Benefits		
05-01 FICA/Medicare	52.00	52.00
Fringe Benefits	52.00	52.00
Supplies		
15-01 Office Supplies	100.00	100.00
15-02 Computer Supplies	1,300.00	1,300.00
15-04 Postage	100.00	100.00
Supplies	1,500.00	1,500.00
Utilities		
20-01 Telephone	300.00	300.00
Utilities	300.00	300.00
Contract Services		
35-04 Assessing	69,500.00	69,500.00
35-09 Software	4,500.00	4,500.00
35-12 Franklin Cty Registry of Deeds	450.00	450.00
Contract Services	74,450.00	74,450.00
Assessing	76,977.00	76,977.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 010-04 General Government / Finance		
Compensation		
01-01 Salary	53,452.00	53,452.00
01-02 Wages	38,305.00	38,305.00
01-04 Overtime Wages	2,000.00	2,000.00
01-05 Stipends	1,295.00	1,295.00
Compensation	95,052.00	95,052.00
Fringe Benefits		
05-01 FICA/Medicare	7,272.00	7,272.00
05-03 457 Match	5,600.00	5,600.00
05-04 Income Protection Ins	750.00	750.00
05-05 Workers Compensation Ins	75.00	75.00
05-09 Vision	121.00	121.00
05-10 Life Insurance	350.00	350.00
05-11 Dental	901.00	901.00
Fringe Benefits	15,069.00	15,069.00
Travel & Training Expenses		
10-01 Mileage Reimbursement	500.00	500.00
10-02 Training Costs	1,000.00	1,000.00
10-03 Dues & Subscriptions	300.00	300.00
10-04 Meals & Lodging	800.00	800.00
Travel & Training Expenses	2,600.00	2,600.00
Supplies		
15-01 Office Supplies	1,500.00	1,500.00
15-02 Computer Supplies	1,100.00	1,100.00
15-04 Postage	6,000.00	6,000.00
Supplies	8,600.00	8,600.00
Utilities		
20-01 Telephone	1,000.00	1,000.00
Utilities	1,000.00	1,000.00
Repair & Maintenance		
Repair & Maintenance	0.00	0.00
Contract Services		
35-01 Audit	7,000.00	7,000.00
35-09 Software	16,185.00	16,185.00
Contract Services	23,185.00	23,185.00
Liens		
37-01 Lien Costs	4,000.00	4,000.00
Liens	4,000.00	4,000.00
Finance	149,506.00	149,506.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 010-05 General Government / Planning		
Compensation		
01-01 Salary	43,621.00	43,621.00
01-03 Part Time Wages	21,216.00	21,216.00
01-04 Overtime Wages	1,000.00	1,000.00
01-05 Stipends	10,855.00	10,855.00
Compensation	76,692.00	76,692.00
Fringe Benefits		
05-01 FICA/Medicare	5,870.00	5,870.00
05-03 457 Match	2,620.00	2,620.00
05-04 Income Protection Ins	356.00	356.00
05-05 Workers Compensation Ins	1,120.00	1,120.00
05-10 Life Insurance	150.00	150.00
Fringe Benefits	10,116.00	10,116.00
Travel & Training Expenses		
10-01 Mileage Reimbursement	700.00	700.00
10-02 Training Costs	1,200.00	1,200.00
10-03 Dues & Subscriptions	100.00	100.00
10-04 Meals & Lodging	300.00	300.00
Travel & Training Expenses	2,300.00	2,300.00
Supplies		
15-01 Office Supplies	200.00	200.00
15-02 Computer Supplies	1,700.00	1,700.00
15-04 Postage	300.00	300.00
15-09 Safety Supplies	1,000.00	1,000.00
15-11 Minor Equipment	2,600.00	2,600.00
15-18 E911	700.00	700.00
Supplies	6,500.00	6,500.00
Utilities		
20-01 Telephone	1,000.00	1,000.00
Utilities	1,000.00	1,000.00
Repair & Maintenance		
Repair & Maintenance	0.00	0.00
Contract Services		
35-09 Software	6,840.00	6,840.00
35-15 AVCOG Dues	6,884.00	6,884.00
35-28 Consultant Services	48,000.00	48,000.00
Contract Services	61,724.00	61,724.00
Advertising		
36-01 Advertising	2,000.00	2,000.00
Advertising	2,000.00	2,000.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 010-05 General Government / Planning CONT'D		
Planning	160,332.00	160,332.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 010-06 General Government / Buildings - Town Office		
Fringe Benefits		
Fringe Benefits	0.00	0.00
Travel & Training Expenses		
10-03 Dues & Subscriptions	100.00	100.00
Travel & Training Expenses	100.00	100.00
Supplies		
15-01 Office Supplies	3,000.00	3,000.00
15-02 Computer Supplies	750.00	750.00
15-05 Building Supplies	800.00	800.00
15-06 Cleaning Supplies	500.00	500.00
15-08 Diesel	100.00	100.00
15-09 Safety Supplies	200.00	200.00
15-11 Minor Equipment	500.00	500.00
15-20 Equipment Rental	750.00	750.00
15-28 Gas	1,200.00	1,200.00
Supplies	7,800.00	7,800.00
Utilities		
20-01 Telephone	7,000.00	7,000.00
20-02 Electricity	3,500.00	3,500.00
20-05 Heating Fuel	2,000.00	2,000.00
20-06 Water	720.00	720.00
20-07 Sewer	180.00	180.00
Utilities	13,400.00	13,400.00
Repair & Maintenance		
25-01 Buildings	6,500.00	6,500.00
25-02 Computers	5,000.00	5,000.00
25-16 Photocopier Maint Agreement	5,200.00	5,200.00
Repair & Maintenance	16,700.00	16,700.00
Contract Services		
35-09 Software	6,927.00	6,927.00
35-13 Website	4,226.00	4,226.00
35-18 Testing/Monitoring Services	180.00	180.00
35-27 Janitorial Services	2,600.00	2,600.00
Contract Services	13,933.00	13,933.00
Buildings - Town Office	51,933.00	51,933.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 010-07 General Government / Buildings - Public Safety Bldg		
Fringe Benefits		
Fringe Benefits	0.00	0.00
Supplies		
15-05 Building Supplies	500.00	500.00
15-06 Cleaning Supplies	500.00	500.00
Supplies	1,000.00	1,000.00
Utilities		
20-02 Electricity	7,500.00	7,500.00
20-05 Heating Fuel	10,000.00	10,000.00
20-06 Water	975.00	975.00
20-07 Sewer	1,200.00	1,200.00
20-08 Propane-Generator	250.00	250.00
20-09 Television	350.00	350.00
Utilities	20,275.00	20,275.00
Repair & Maintenance		
25-01 Buildings	12,000.00	12,000.00
Repair & Maintenance	12,000.00	12,000.00
Contract Services		
35-18 Testing/Monitoring Services	90.00	90.00
35-27 Janitorial Services	2,600.00	2,600.00
Contract Services	2,690.00	2,690.00
Debt Principal		
46-07 Public Safety Bldg	42,500.00	42,500.00
Debt Principal	42,500.00	42,500.00
Debt Interest		
47-06 Public Safety Bldg	5,104.00	5,104.00
Debt Interest	5,104.00	5,104.00
Buildings - Public Safety Bldg	83,569.00	83,569.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 010-08 General Government / Town Clerk		
Compensation		
01-02 Wages	40,429.00	40,429.00
01-03 Part Time Wages	1,500.00	1,500.00
01-04 Overtime Wages	1,800.00	1,800.00
Compensation	43,729.00	43,729.00
Fringe Benefits		
05-01 FICA/Medicare	3,346.00	3,346.00
05-02 Health Insurance	17,515.00	17,515.00
05-03 457 Match	2,500.00	2,500.00
05-04 Income Protection Ins	330.00	330.00
05-05 Workers Compensation Ins	40.00	40.00
05-09 Vision	76.00	76.00
05-11 Dental	901.00	901.00
Fringe Benefits	24,708.00	24,708.00
Travel & Training Expenses		
10-01 Mileage Reimbursement	500.00	500.00
10-02 Training Costs	1,200.00	1,200.00
10-03 Dues & Subscriptions	300.00	300.00
10-04 Meals & Lodging	800.00	800.00
Travel & Training Expenses	2,800.00	2,800.00
Supplies		
15-01 Office Supplies	500.00	500.00
15-02 Computer Supplies	250.00	250.00
15-03 Election Supplies	2,000.00	2,000.00
15-04 Postage	400.00	400.00
Supplies	3,150.00	3,150.00
Utilities		
20-01 Telephone	800.00	800.00
Utilities	800.00	800.00
Repair & Maintenance		
Repair & Maintenance	0.00	0.00
Contract Services		
35-03 Town Report	1,000.00	1,000.00
35-09 Software	1,015.00	1,015.00
Contract Services	2,015.00	2,015.00
Advertising		
36-01 Advertising	100.00	100.00
Advertising	100.00	100.00
Town Clerk	77,302.00	77,302.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
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Dept/Div: 010-09 General Government / Property/Casualty Insurance

Insurance

30-01 Property	7,275.00	7,275.00
30-02 Automobile	23,495.00	23,495.00
30-05 Police Professional	4,075.00	4,075.00
30-06 Public Off & Emp Liability	6,265.00	6,265.00
30-07 Crime/Faithful Performance	900.00	900.00
30-08 Mobile Equipment	4,696.00	4,696.00
30-09 Electronic Data Processing	671.00	671.00
30-10 General Liability	7,940.00	7,940.00
Insurance	55,317.00	55,317.00
Property/Casualty	55,317.00	55,317.00
Insurance		

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 010-10 General Government / Tax Increment Financing		
Travel & Training Expenses		
10-02 Training Costs	1,500.00	1,500.00
Travel & Training Expenses	1,500.00	1,500.00
Contract Services		
35-01 Audit	2,000.00	2,000.00
35-28 Consultant Services	10,000.00	10,000.00
Contract Services	12,000.00	12,000.00
Advertising		
36-01 Advertising	1,500.00	1,500.00
Advertising	1,500.00	1,500.00
Projects		
Projects	0.00	0.00
Tax Increment Financing	15,000.00	15,000.00
General Government	974,491.00	974,491.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 015-01 Public Safety / Fire/Rescue		
Compensation		
01-01 Salary	69,560.00	69,560.00
01-02 Wages	35,111.00	35,111.00
01-03 Part Time Wages	38,000.00	38,000.00
01-04 Overtime Wages	1,000.00	1,000.00
01-08 PerDiem	3,000.00	3,000.00
Compensation	146,671.00	146,671.00
Fringe Benefits		
05-01 FICA/Medicare	11,220.00	11,220.00
05-02 Health Insurance	10,735.00	10,735.00
05-03 457 Match	6,280.00	6,280.00
05-04 Income Protection Ins	854.00	854.00
05-05 Workers Compensation Ins	8,340.00	8,340.00
05-06 Fire Figher Acciden	1,120.00	1,120.00
05-09 Vision	36.00	36.00
05-10 Life Insurance	120.00	120.00
05-11 Dental	274.00	274.00
Fringe Benefits	38,979.00	38,979.00
Travel & Training Expenses		
10-01 Mileage Reimbursement	500.00	500.00
10-02 Training Costs	7,000.00	7,000.00
10-03 Dues & Subscriptions	650.00	650.00
10-04 Meals & Lodging	1,000.00	1,000.00
Travel & Training Expenses	9,150.00	9,150.00
Supplies		
15-01 Office Supplies	500.00	500.00
15-02 Computer Supplies	300.00	300.00
15-04 Postage	50.00	50.00
15-05 Building Supplies	250.00	250.00
15-06 Cleaning Supplies	100.00	100.00
15-07 Operating Supplies	4,000.00	4,000.00
15-08 Diesel	5,600.00	5,600.00
15-09 Safety Supplies	1,500.00	1,500.00
15-10 Uniforms	2,000.00	2,000.00
15-11 Minor Equipment	4,500.00	4,500.00
15-19 Health/Immunizations	1,800.00	1,800.00
15-25 Emergency Management Supplies	500.00	500.00
15-28 Gas	5,400.00	5,400.00
Supplies	26,500.00	26,500.00
Utilities		

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 015-01 Public Safety / Fire/Rescue CONT'D		
20-01 Telephone	4,200.00	4,200.00
20-02 Electricity	2,500.00	2,500.00
20-05 Heating Fuel	3,200.00	3,200.00
20-06 Water	300.00	300.00
Utilities	10,200.00	10,200.00
Repair & Maintenance		
25-01 Buildings	5,000.00	5,000.00
25-03 Vehicles	20,000.00	20,000.00
25-04 Equipment	5,000.00	5,000.00
25-05 Radios	2,000.00	2,000.00
25-24 SCBA	3,500.00	3,500.00
25-26 Turnout Gear	14,000.00	14,000.00
Repair & Maintenance	49,500.00	49,500.00
Contract Services		
35-09 Software	2,280.00	2,280.00
35-10 Dispatch	1,000.00	1,000.00
Contract Services	3,280.00	3,280.00
Debt Principal		
Debt Principal	0.00	0.00
Debt Interest		
Debt Interest	0.00	0.00
Fire/Rescue	284,280.00	284,280.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 015-02 Public Safety / Police Department		
Compensation		
01-01 Salary	62,580.00	62,580.00
01-02 Wages	101,318.00	101,318.00
01-03 Part Time Wages	10,400.00	10,400.00
01-04 Overtime Wages	20,000.00	20,000.00
Compensation	194,298.00	194,298.00
Fringe Benefits		
05-01 FICA/Medicare	14,850.00	14,850.00
05-02 Health Insurance	22,650.00	22,650.00
05-03 457 Match	9,750.00	9,750.00
05-04 Income Protection Ins	1,956.00	1,956.00
05-05 Workers Compensation Ins	4,005.00	4,005.00
05-09 Vision	121.00	121.00
05-11 Dental	901.00	901.00
Fringe Benefits	54,233.00	54,233.00
Travel & Training Expenses		
10-01 Mileage Reimbursement	500.00	500.00
10-02 Training Costs	3,000.00	3,000.00
10-03 Dues & Subscriptions	600.00	600.00
10-04 Meals & Lodging	1,000.00	1,000.00
Travel & Training Expenses	5,100.00	5,100.00
Supplies		
15-01 Office Supplies	400.00	400.00
15-02 Computer Supplies	500.00	500.00
15-04 Postage	100.00	100.00
15-07 Operating Supplies	1,200.00	1,200.00
15-09 Safety Supplies	600.00	600.00
15-10 Uniforms	2,500.00	2,500.00
15-11 Minor Equipment	400.00	400.00
15-28 Gas	10,000.00	10,000.00
Supplies	15,700.00	15,700.00
Utilities		
20-01 Telephone	6,500.00	6,500.00
Utilities	6,500.00	6,500.00
Repair & Maintenance		
25-03 Vehicles	4,500.00	4,500.00
25-04 Equipment	500.00	500.00
Repair & Maintenance	5,000.00	5,000.00
Contract Services		

Custom Budget Report
Expense

	2022 Committee	2022 Elected
Dept/Div: 015-02 Public Safety / Police Department CONT'D		
35-09 Software	6,500.00	6,500.00
35-10 Dispatch	1,000.00	1,000.00
Contract Services	7,500.00	7,500.00
Police Department	288,331.00	288,331.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 015-03 Public Safety / Animal Control		
Compensation		
01-05 Stipends	2,000.00	2,000.00
Compensation	2,000.00	2,000.00
Fringe Benefits		
05-01 FICA/Medicare	156.00	156.00
05-05 Workers Compensation Ins	15.00	15.00
Fringe Benefits	171.00	171.00
Travel & Training Expenses		
10-01 Mileage Reimbursement	350.00	350.00
Travel & Training Expenses	350.00	350.00
Supplies		
15-07 Operating Supplies	50.00	50.00
15-09 Safety Supplies	150.00	150.00
15-10 Uniforms	300.00	300.00
Supplies	500.00	500.00
Contract Services		
35-07 Animal Shelter	2,570.00	2,570.00
Contract Services	2,570.00	2,570.00
Animal Control	5,591.00	5,591.00

Custom Budget Report
Expense

	2022 Committee	2022 Elected
Dept/Div: 015-04 Public Safety / EMS		
Contract Services		
35-08 Ambulance/EMS	66,495.00	66,495.00
Contract Services	66,495.00	66,495.00
EMS	66,495.00	66,495.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 015-05 Public Safety / Fire Hydrant		
Contract Services		
35-16 Hydrant Rental	146,295.00	146,295.00
Contract Services	146,295.00	146,295.00
Fire Hydrant	146,295.00	146,295.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 015-06 Public Safety / Health Officer		
Compensation		
01-02 Wages	2,660.00	2,660.00
Compensation	2,660.00	2,660.00
Fringe Benefits		
05-01 FICA/Medicare	209.00	209.00
Fringe Benefits	209.00	209.00
Travel & Training Expenses		
10-01 Mileage Reimbursement	100.00	100.00
10-02 Training Costs	400.00	400.00
Travel & Training Expenses	500.00	500.00
Utilities		
20-01 Telephone	500.00	500.00
Utilities	500.00	500.00
Health Officer	3,869.00	3,869.00
Public Safety	794,861.00	794,861.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 020-01 Public Works / Highway Department		
Compensation		
01-02 Wages	200,708.00	200,708.00
01-04 Overtime Wages	30,000.00	30,000.00
Compensation	230,708.00	230,708.00
Fringe Benefits		
05-01 FICA/Medicare	17,640.00	17,640.00
05-02 Health Insurance	62,814.00	62,814.00
05-03 457 Match	12,040.00	12,040.00
05-04 Income Protection Ins	2,568.00	2,568.00
05-05 Workers Compensation Ins	7,535.00	7,535.00
05-09 Vision	76.00	76.00
05-11 Dental	901.00	901.00
Fringe Benefits	103,574.00	103,574.00
Travel & Training Expenses		
10-02 Training Costs	1,000.00	1,000.00
10-03 Dues & Subscriptions	400.00	400.00
10-04 Meals & Lodging	500.00	500.00
Travel & Training Expenses	1,900.00	1,900.00
Supplies		
15-01 Office Supplies	150.00	150.00
15-02 Computer Supplies	400.00	400.00
15-04 Postage	50.00	50.00
15-06 Cleaning Supplies	250.00	250.00
15-07 Operating Supplies	30,000.00	30,000.00
15-08 Diesel	39,000.00	39,000.00
15-09 Safety Supplies	3,500.00	3,500.00
15-10 Uniforms	5,100.00	5,100.00
15-11 Minor Equipment	2,000.00	2,000.00
15-12 Sand/Salt Stockpile	74,950.00	74,950.00
15-13 Material Stockpiles	4,000.00	4,000.00
15-14 Patch	3,000.00	3,000.00
15-15 Culverts	3,000.00	3,000.00
15-19 Health/Immunizations	300.00	300.00
15-20 Equipment Rental	10,000.00	10,000.00
15-28 Gas	2,250.00	2,250.00
Supplies	177,950.00	177,950.00
Utilities		
20-01 Telephone	2,500.00	2,500.00
20-02 Electricity	5,000.00	5,000.00
20-04 Street Lights	20,500.00	20,500.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
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Dept/Div: 020-01 Public Works / Highway Department CONT'D		
20-05 Heating Fuel	7,500.00	7,500.00
20-06 Water	1,100.00	1,100.00
20-07 Sewer	250.00	250.00
20-10 Propane	200.00	200.00
Utilities	37,050.00	37,050.00
Repair & Maintenance		
25-01 Buildings	7,500.00	7,500.00
25-03 Vehicles	25,000.00	25,000.00
25-04 Equipment	20,000.00	20,000.00
25-05 Radios	600.00	600.00
25-17 Routine Road Maintenance	50,000.00	50,000.00
25-23 Crack Sealant	10,000.00	10,000.00
Repair & Maintenance	113,100.00	113,100.00
Contract Services		
35-17 Engineering Services	4,000.00	4,000.00
35-29 Service Plan	12,500.00	12,500.00
Contract Services	16,500.00	16,500.00
Advertising		
Advertising	0.00	0.00
Permits		
38-01 Fees	150.00	150.00
Permits	150.00	150.00
Debt Principal		
46-11 MT Sidewalk Tractor	42,500.00	42,500.00
Debt Principal	42,500.00	42,500.00
Debt Interest		
Debt Interest	0.00	0.00
Highway Department	723,432.00	723,432.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 020-02 Public Works / Sanitary Sewer Department		
Compensation		
01-02 Wages	124,336.00	124,336.00
01-04 Overtime Wages	13,000.00	13,000.00
01-05 Stipends	3,300.00	3,300.00
Compensation	140,636.00	140,636.00
Fringe Benefits		
05-01 FICA/Medicare	10,759.00	10,759.00
05-02 Health Insurance	67,950.00	67,950.00
05-03 457 Match	7,460.00	7,460.00
05-04 Income Protection Ins	1,776.00	1,776.00
05-05 Workers Compensation Ins	3,515.00	3,515.00
Fringe Benefits	91,460.00	91,460.00
Travel & Training Expenses		
10-02 Training Costs	1,000.00	1,000.00
10-03 Dues & Subscriptions	920.00	920.00
10-04 Meals & Lodging	500.00	500.00
Travel & Training Expenses	2,420.00	2,420.00
Supplies		
15-01 Office Supplies	450.00	450.00
15-02 Computer Supplies	200.00	200.00
15-04 Postage	1,800.00	1,800.00
15-05 Building Supplies	250.00	250.00
15-07 Operating Supplies	1,000.00	1,000.00
15-08 Diesel	1,200.00	1,200.00
15-09 Safety Supplies	2,000.00	2,000.00
15-10 Uniforms	2,750.00	2,750.00
15-11 Minor Equipment	3,500.00	3,500.00
15-16 Lab Supplies	250.00	250.00
15-19 Health/Immunizations	100.00	100.00
15-28 Gas	3,300.00	3,300.00
Supplies	16,800.00	16,800.00
Utilities		
20-01 Telephone	2,800.00	2,800.00
20-02 Electricity	25,000.00	25,000.00
20-03 Electricity - Pump Stations	32,000.00	32,000.00
20-05 Heating Fuel	3,100.00	3,100.00
20-06 Water	600.00	600.00
20-08 Propane-Generator	3,800.00	3,800.00
Utilities	67,300.00	67,300.00
Repair & Maintenance		

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 020-02 Public Works / Sanitary Sewer Department CONT'D		
25-01 Buildings	1,500.00	1,500.00
25-02 Computers	500.00	500.00
25-03 Vehicles	3,500.00	3,500.00
25-04 Equipment	5,500.00	5,500.00
25-06 Septic/Sludge	250.00	250.00
25-07 Pump Stations	8,000.00	8,000.00
25-08 Collection System	20,000.00	20,000.00
25-09 Spray Fields	3,000.00	3,000.00
25-19 Sewage Treatment Plant	1,200.00	1,200.00
Repair & Maintenance	43,450.00	43,450.00
Contract Services		
35-18 Testing/Monitoring Services	6,500.00	6,500.00
35-19 Licensing	750.00	750.00
35-21 Meter Readings - RWD	1,400.00	1,400.00
Contract Services	8,650.00	8,650.00
Advertising		
36-01 Advertising	300.00	300.00
Advertising	300.00	300.00
Liens		
37-01 Lien Costs	800.00	800.00
Liens	800.00	800.00
Permits		
38-01 Fees	550.00	550.00
Permits	550.00	550.00
Debt Principal		
46-01 Spray Bond	71,682.00	71,682.00
46-08 USDA Refinance	50,892.00	50,892.00
46-10 John Deere	11,808.00	11,808.00
Debt Principal	134,382.00	134,382.00
Debt Interest		
47-01 Spray Bond	3,783.00	3,783.00
47-07 USDA Refinance	2,200.00	2,200.00
47-10 John Deere	1,175.00	1,175.00
Debt Interest	7,158.00	7,158.00
Unclassified		
90-01 Abatement	500.00	500.00
Unclassified	500.00	500.00
Sanitary Sewer Department	514,406.00	514,406.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 020-03 Public Works / Solid Waste - Transfer Station		
Compensation		
01-02 Wages	78,820.00	78,820.00
01-03 Part Time Wages	8,930.00	8,930.00
01-04 Overtime Wages	2,000.00	2,000.00
Compensation	89,750.00	89,750.00
Fringe Benefits		
05-01 FICA/Medicare	6,866.00	6,866.00
05-02 Health Insurance	33,385.00	33,385.00
05-03 457 Match	4,730.00	4,730.00
05-04 Income Protection Ins	900.00	900.00
05-05 Workers Compensation Ins	1,943.00	1,943.00
05-11 Dental	274.00	274.00
Fringe Benefits	48,098.00	48,098.00
Travel & Training Expenses		
10-01 Mileage Reimbursement	100.00	100.00
10-02 Training Costs	750.00	750.00
10-03 Dues & Subscriptions	110.00	110.00
10-04 Meals & Lodging	285.00	285.00
Travel & Training Expenses	1,245.00	1,245.00
Supplies		
15-01 Office Supplies	120.00	120.00
15-02 Computer Supplies	50.00	50.00
15-04 Postage	10.00	10.00
15-05 Building Supplies	120.00	120.00
15-06 Cleaning Supplies	50.00	50.00
15-07 Operating Supplies	650.00	650.00
15-08 Diesel	700.00	700.00
15-09 Safety Supplies	1,500.00	1,500.00
15-10 Uniforms	1,700.00	1,700.00
15-11 Minor Equipment	100.00	100.00
15-19 Health/Immunizations	125.00	125.00
15-20 Equipment Rental	130.00	130.00
15-22 Public Education	100.00	100.00
15-23 Windshield Permits	840.00	840.00
15-28 Gas	21.00	21.00
Supplies	6,216.00	6,216.00
Utilities		
20-01 Telephone	1,130.00	1,130.00
20-02 Electricity	2,400.00	2,400.00
20-06 Water	155.00	155.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
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Dept/Div: 020-03 Public Works / Solid Waste - Transfer Station CONT'D		
20-10 Propane	680.00	680.00
20-11 Kerosene	272.00	272.00
Utilities	4,637.00	4,637.00
Repair & Maintenance		
25-01 Buildings	1,625.00	1,625.00
25-02 Computers	100.00	100.00
25-03 Vehicles	1,450.00	1,450.00
25-04 Equipment	1,900.00	1,900.00
25-06 Septic/Sludge	600.00	600.00
25-17 Routine Road Maintenance	300.00	300.00
Repair & Maintenance	5,975.00	5,975.00
Contract Services		
35-18 Testing/Monitoring Services	1,700.00	1,700.00
35-19 Licensing	2,270.00	2,270.00
Contract Services	3,970.00	3,970.00
Advertising		
36-01 Advertising	150.00	150.00
Advertising	150.00	150.00
Waste Disposal		
50-01 Tipping Fees	143,259.00	143,259.00
50-02 Transportation	63,298.00	63,298.00
50-03 Tire Disposal	3,600.00	3,600.00
50-04 Recycling	25,100.00	25,100.00
50-05 Defreonizing	3,200.00	3,200.00
50-07 Hazardous Waste	2,400.00	2,400.00
50-08 Fluorescent Tubes	1,500.00	1,500.00
Waste Disposal	242,357.00	242,357.00
Solid Waste - Transfer Station	402,398.00	402,398.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 020-04 Public Works / Airport		
Compensation		
01-01 Salary	3,990.00	3,990.00
01-05 Stipends	2,220.00	2,220.00
Compensation	6,210.00	6,210.00
Fringe Benefits		
05-01 FICA/Medicare	476.00	476.00
Fringe Benefits	476.00	476.00
Travel & Training Expenses		
10-01 Mileage Reimbursement	300.00	300.00
Travel & Training Expenses	300.00	300.00
Supplies		
15-01 Office Supplies	25.00	25.00
15-04 Postage	150.00	150.00
15-07 Operating Supplies	1,000.00	1,000.00
15-08 Diesel	2,000.00	2,000.00
15-11 Minor Equipment	500.00	500.00
Supplies	3,675.00	3,675.00
Utilities		
20-01 Telephone	2,500.00	2,500.00
20-02 Electricity	4,160.00	4,160.00
20-05 Heating Fuel	2,600.00	2,600.00
Utilities	9,260.00	9,260.00
Repair & Maintenance		
25-01 Buildings	3,700.00	3,700.00
25-04 Equipment	1,700.00	1,700.00
25-10 Beacons	700.00	700.00
25-11 Runway	3,000.00	3,000.00
25-12 Airport Lighting	2,000.00	2,000.00
Repair & Maintenance	11,100.00	11,100.00
Insurance		
30-12 Airport Liability	1,500.00	1,500.00
Insurance	1,500.00	1,500.00
Contract Services		
35-20 Airport	8,720.00	8,720.00
Contract Services	8,720.00	8,720.00
Permits		
38-01 Fees	700.00	700.00
Permits	700.00	700.00
Airport	41,941.00	41,941.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 020-05 Public Works / Parks & Recreation		
Compensation		
01-02 Wages	32,927.00	32,927.00
01-04 Overtime Wages	3,600.00	3,600.00
01-05 Stipends	18,810.00	18,810.00
01-06 Part Time Wages - Lifeguard	9,000.00	9,000.00
Compensation	64,337.00	64,337.00
Fringe Benefits		
05-01 FICA/Medicare	4,922.00	4,922.00
05-02 Health Insurance	22,650.00	22,650.00
05-03 457 Match	1,976.00	1,976.00
05-04 Income Protection Ins	471.00	471.00
05-05 Workers Compensation Ins	1,270.00	1,270.00
Fringe Benefits	31,289.00	31,289.00
Travel & Training Expenses		
10-02 Training Costs	650.00	650.00
10-03 Dues & Subscriptions	45.00	45.00
10-04 Meals & Lodging	40.00	40.00
Travel & Training Expenses	735.00	735.00
Supplies		
15-04 Postage	10.00	10.00
15-07 Operating Supplies	3,500.00	3,500.00
15-08 Diesel	1,100.00	1,100.00
15-09 Safety Supplies	500.00	500.00
15-10 Uniforms	900.00	900.00
15-11 Minor Equipment	250.00	250.00
15-17 Program Supplies	17,000.00	17,000.00
15-20 Equipment Rental	900.00	900.00
15-28 Gas	650.00	650.00
Supplies	24,810.00	24,810.00
Utilities		
20-02 Electricity	500.00	500.00
20-06 Water	600.00	600.00
20-07 Sewer	600.00	600.00
Utilities	1,700.00	1,700.00
Repair & Maintenance		
25-01 Buildings	500.00	500.00
25-03 Vehicles	900.00	900.00
25-04 Equipment	6,500.00	6,500.00
25-13 Athletic Facilities	400.00	400.00
25-15 Boat Facilities	500.00	500.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 020-05 Public Works / Parks & Recreation CONT'D		
25-21 Town Park Facilities	3,500.00	3,500.00
Repair & Maintenance	12,300.00	12,300.00
Contract Services		
35-24 Grounds Maintenance	21,000.00	21,000.00
Contract Services	21,000.00	21,000.00
Advertising		
36-01 Advertising	300.00	300.00
Advertising	300.00	300.00
Debt Principal		
46-02 Town Park Bond	45,000.00	45,000.00
Debt Principal	45,000.00	45,000.00
Debt Interest		
47-02 Town Park Bond	23,087.00	23,087.00
Debt Interest	23,087.00	23,087.00
Parks & Recreation	224,558.00	224,558.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 020-06 Public Works / Cemeteries		
Compensation		
01-05 Stipends	2,000.00	2,000.00
Compensation	2,000.00	2,000.00
Fringe Benefits		
Fringe Benefits	0.00	0.00
Travel & Training Expenses		
10-01 Mileage Reimbursement	150.00	150.00
10-02 Training Costs	150.00	150.00
10-03 Dues & Subscriptions	50.00	50.00
Travel & Training Expenses	350.00	350.00
Supplies		
15-07 Operating Supplies	2,200.00	2,200.00
Supplies	2,200.00	2,200.00
Utilities		
20-06 Water	550.00	550.00
Utilities	550.00	550.00
Repair & Maintenance		
25-01 Buildings	250.00	250.00
25-17 Routine Road Maintenance	2,300.00	2,300.00
25-25 Infrastructure	15,000.00	15,000.00
Repair & Maintenance	17,550.00	17,550.00
Contract Services		
35-09 Software	1,000.00	1,000.00
35-24 Grounds Maintenance	28,500.00	28,500.00
Contract Services	29,500.00	29,500.00
Cemeteries	52,150.00	52,150.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 020-07 Public Works / Public Services Director		
Compensation		
01-01 Salary	70,455.00	70,455.00
Compensation	70,455.00	70,455.00
Fringe Benefits		
05-01 FICA/Medicare	5,390.00	5,390.00
05-02 Health Insurance	25,292.00	25,292.00
05-03 457 Match	4,230.00	4,230.00
05-04 Income Protection Ins	575.00	575.00
05-09 Vision	121.00	121.00
05-11 Dental	901.00	901.00
Fringe Benefits	36,509.00	36,509.00
Travel & Training Expenses		
10-02 Training Costs	750.00	750.00
10-04 Meals & Lodging	750.00	750.00
Travel & Training Expenses	1,500.00	1,500.00
Supplies		
15-02 Computer Supplies	300.00	300.00
15-04 Postage	10.00	10.00
Supplies	310.00	310.00
Utilities		
20-01 Telephone	780.00	780.00
Utilities	780.00	780.00
Repair & Maintenance		
Repair & Maintenance	0.00	0.00
Public Services Director	109,554.00	109,554.00
Public Works	2,068,439.00	2,068,439.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
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Dept/Div: 024-01 Public Facilities Maintenance / Rangeley Comfort Station		
Supplies		
15-07 Operating Supplies	1,500.00	1,500.00
Supplies	1,500.00	1,500.00
Utilities		
20-02 Electricity	1,700.00	1,700.00
20-05 Heating Fuel	2,500.00	2,500.00
20-06 Water	450.00	450.00
20-07 Sewer	400.00	400.00
Utilities	5,050.00	5,050.00
Repair & Maintenance		
25-01 Buildings	2,000.00	2,000.00
Repair & Maintenance	2,000.00	2,000.00
Contract Services		
35-18 Testing/Monitoring Services	156.00	156.00
35-27 Janitorial Services	9,125.00	9,125.00
Contract Services	9,281.00	9,281.00
Rangeley Comfort Station	17,831.00	17,831.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 024-02 Public Facilities Maintenance / Oquossoc Comfort Station		
Supplies		
15-07 Operating Supplies	1,400.00	1,400.00
Supplies	1,400.00	1,400.00
Utilities		
20-02 Electricity	800.00	800.00
20-05 Heating Fuel	2,000.00	2,000.00
20-06 Water	150.00	150.00
Utilities	2,950.00	2,950.00
Repair & Maintenance		
25-01 Buildings	1,500.00	1,500.00
Repair & Maintenance	1,500.00	1,500.00
Contract Services		
35-18 Testing/Monitoring Services	156.00	156.00
35-27 Janitorial Services	9,125.00	9,125.00
Contract Services	9,281.00	9,281.00
Oquossoc Comfort Station	15,131.00	15,131.00
Public Facilities Maintenance	32,962.00	32,962.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 025-01 Culture / Culture		
Mun Appropriation		
60-01 Veteran's Monument	550.00	550.00
60-02 Christmas Decorations	10,000.00	10,000.00
60-06 Flags	1,500.00	1,500.00
Mun Appropriation	12,050.00	12,050.00
Culture	12,050.00	12,050.00
Culture	12,050.00	12,050.00

Custom Budget Report
Expense

	2022 Committee	2022 Elected
Dept/Div: 030-01 General Assistance / General Assistance		
General Assistance		
55-01 Assistance	2,000.00	2,000.00
General Assistance	2,000.00	2,000.00
General Assistance	2,000.00	2,000.00
General Assistance	2,000.00	2,000.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 040-01 County Tax / County Tax		
County Tax		
45-01 Assessment	690,360.00	690,360.00
County Tax	690,360.00	690,360.00
County Tax	690,360.00	690,360.00
County Tax	690,360.00	690,360.00

Custom Budget Report
Expense

	2022 Committee	2022 Elected
Dept/Div: 045-01 Education / Education		
Education		
99-01 RSU 78	3,710,069.00	3,710,069.00
Education	3,710,069.00	3,710,069.00
Education	3,710,069.00	3,710,069.00
Education	3,710,069.00	3,710,069.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 050-01 Donations / Municipal Donations		
Mun Appropriation		
60-08 Red Cross	1,000.00	1,000.00
60-09 Community Concepts	2,000.00	2,000.00
60-12 Cross Country Ski Club	9,600.00	9,600.00
60-13 RLHT-Milfoil Prevention	12,000.00	12,000.00
60-14 Maine Forestry Mus	2,000.00	2,000.00
60-15 Rangeley Lakes Snowmobile Club	50,000.00	50,000.00
60-16 Rangeley Public Library	43,029.00	43,029.00
60-18 Rangeley Family Medicine	1,500.00	1,500.00
60-19 Sexual Assault Prevention/Resp	750.00	750.00
60-20 Rangeley Chamber of Commerce	50,000.00	50,000.00
60-21 Rangeley Friends of the Arts	10,000.00	10,000.00
60-22 Senior Plus	3,000.00	3,000.00
60-23 Maine Public Radio	100.00	100.00
60-25 Rangeley Health & Wellness	21,332.00	21,332.00
60-26 Western Maine Transportation S	531.00	531.00
60-29 The Life Flight Foundation	2,000.00	2,000.00
60-30 WRGY	4,750.00	4,750.00
60-31 AWAP	750.00	750.00
60-32 OQUOSSOC ATV CLUB	2,000.00	2,000.00
60-33 Tri-County	500.00	500.00
Mun Appropriation	216,842.00	216,842.00
Municipal Donations	216,842.00	216,842.00
Donations	216,842.00	216,842.00

Custom Budget Report
Expense

	2022 Committee	2022 Elected
Dept/Div: 058-01 Capital Purchases / Capital Purchases		
Capital		
40-01 Road Projects	282,478.00	282,478.00
40-02 Equipment	50,600.00	50,600.00
40-07 Infrastructure	10,000.00	10,000.00
Capital	343,078.00	343,078.00
Capital Purchases	343,078.00	343,078.00
Capital Purchases	343,078.00	343,078.00

Custom Budget Report

Expense

	2022 Committee	2022 Elected
Dept/Div: 060-01 Transfers Out / Capital Reserve		
Capital Reserve		
65-01 Fire Dept Reserve	25,000.00	25,000.00
65-02 Public Works Reserve	25,000.00	25,000.00
65-03 Police Reserve	20,000.00	20,000.00
65-13 Sewer Reserve	25,000.00	25,000.00
65-16 Downtown Revitalization	25,000.00	25,000.00
Capital Reserve	120,000.00	120,000.00
Capital Reserve	120,000.00	120,000.00

Custom Budget Report
Expense

	2022 Committee	2022 Elected
Dept/Div: 060-02 Transfers Out / RRHAT Van		
Mun Appropriation		
60-05 RRHAT Van Appropriation	5,000.00	5,000.00
Mun Appropriation	5,000.00	5,000.00
RRHAT Van	5,000.00	5,000.00
Transfers Out	125,000.00	125,000.00

Custom Budget Report
Expense

	2022 Committee	2022 Elected
Dept/Div: 090-01 Unclassified / Overlay		
Unclassified		
Unclassified	0.00	0.00
Overlay	0.00	0.00
Unclassified	0.00	0.00
Expense Totals:	8,970,152.00	8,970,152.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 001-01 Governmental / Property Taxes		
04 Boat Excise Tax	8,000.00	8,000.00
05 Tax Interest	12,000.00	12,000.00
06 Tax Lien Fees	1,500.00	1,500.00
Property Taxes	21,500.00	21,500.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 001-05 Governmental / Intergovernmental		
05 State Park Share Fee	10,000.00	10,000.00
07 Veteran's Reimbursement	1,000.00	1,000.00
08 Tree Growth Reimbursement	17,000.00	17,000.00
11 Payment in Lieu of Taxes	5,500.00	5,500.00
Intergovernmental	33,500.00	33,500.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 001-06 Governmental / Charges For Services		
01 Sewer Commitment	240,000.00	240,000.00
02 Interest/Lien Fees	1,500.00	1,500.00
Charges For Services	241,500.00	241,500.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 001-07 Governmental / Investment Earnings		
01 GF Checking Interest	20,000.00	20,000.00
Investment Earnings	20,000.00	20,000.00
Governmental	316,500.00	316,500.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 010-02 General Government / Administration		
01 Notary Fee	200.00	200.00
Administration	200.00	200.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 010-04 General Government / Finance		
03 Photocopies	150.00	150.00
04 Admin Fees	5,000.00	5,000.00
07 Miscellaneous Revenue	100.00	100.00
Finance	5,250.00	5,250.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 010-05 General Government / Planning		
01 Building Permits	27,000.00	27,000.00
04 E911 Sign Fee	30.00	30.00
Planning	27,030.00	27,030.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 010-07 General Government / Buildings - Public Safety Bldg		
01 Rent Income	16,860.00	16,860.00
Buildings - Public Safety Bldg	16,860.00	16,860.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 010-08 General Government / Town Clerk		
01 Town Clerk Fees	500.00	500.00
02 Business License Fees	900.00	900.00
03 Dog Licenses	75.00	75.00
Town Clerk	1,475.00	1,475.00
General Government	50,815.00	50,815.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 015-01 Public Safety / Fire/Rescue		
01 Municipal Service Fee	270,000.00	270,000.00
Fire/Rescue	270,000.00	270,000.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 015-02 Public Safety / Police Department		
02 Police Reports & Misc	50.00	50.00
04 Concealed Weapons Permit-Town	50.00	50.00
Police Department	100.00	100.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 015-03 Public Safety / Animal Control		
Animal Control	0.00	0.00
Public Safety	270,100.00	270,100.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 020-01 Public Works / Highway Department		
Highway Department	0.00	0.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 020-02 Public Works / Sanitary Sewer Department		
06 Septic Sludge Site	10,000.00	10,000.00
12 Town Septic Dump Fees	4,000.00	4,000.00
13 Plantation Septic Dump Fees	6,000.00	6,000.00
Sanitary Sewer Department	20,000.00	20,000.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 020-03 Public Works / Solid Waste - Transfer Station		
01 Voucher Fees	40,000.00	40,000.00
03 Solid Waste Annual Fees	78,680.00	78,680.00
04 Recycle Revenue	6,000.00	6,000.00
05 Shingle Revenue	6,000.00	6,000.00
Solid Waste - Transfer Station	130,680.00	130,680.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 020-04 Public Works / Airport		
01 Hangar Lease	5,500.00	5,500.00
03 Airport Parking & Misc	80.00	80.00
Airport	5,580.00	5,580.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 020-05 Public Works / Parks & Recreation		
03 Fireworks Donation	1,400.00	1,400.00
04 Town Park Donation	1,400.00	1,400.00
Parks & Recreation	2,800.00	2,800.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 020-06 Public Works / Cemeteries		
Cemeteries	0.00	0.00
Public Works	159,060.00	159,060.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 030-01 General Assistance / General Assistance		
General Assistance	0.00	0.00
General Assistance	0.00	0.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 045-01 Education / Education		
Education	0.00	0.00
Education	0.00	0.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 056-01 Lakeside Park Project / Engineering		
Engineering	0.00	0.00
Lakeside Park Project	0.00	0.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 090-01 Unclassified / Overlay Overlay	0.00	0.00

Custom Budget Report

Revenue

	2022 Committee	2022 Elected
Dept/Div: 090-02 Unclassified / FEMA REIMBURSEMENT		
FEMA REIMBURSEMENT	0.00	0.00
Unclassified	0.00	0.00
Revenue Totals:	796,475.00	796,475.00